

**MINUTES
CITY OF TEAGUE
BOARD OF ALDERMEN
BUDGET WORKSHOP MEETING
JULY 23, 2018 6:15 P.M.**

1. **CALL TO ORDER:** *The meeting was called to order at 6:15 P.M. by Mayor James Monks and Quorum was announced with all present Aldermen seated at their respective places with Ron Rasbeary, Alderman Place 2 absent.*

2. **WORKSHOP AND DISCUSSION:**

- Discussion on the proposed 2018-2019 Fiscal Year Budget for the City of Teague. *The updated Budget with the discussed changes from the previous Budget Workshop on July 19, 2018 was presented by City Administrator Theresa Prasil with input from the following Department Heads regarding their departments' prepared budgets and additional needs:*
 - *Public Works Director Jacob Cowling: Airport, Community Center, Parks, Streets, Sewer and Water Departments*
 - *Librarian Diane Willis: Library*

City Administrator Prasil explained, with the discussed changes from the previous meeting, to include the increase in utility rates, the budget now balances.

No additional changes were requested at the meeting.

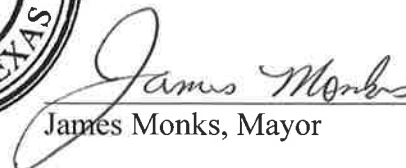
3. **ADJOURNMENT:** *7:07 P.M. motion to adjourn was made by Alderman Michaud, seconded by Alderman Ballew. Motion carried 4-0.*

The meeting adjourned at 7:07 P.M.

The City of Teague,


Theresa Prasil, City Secretary / Adm




James Monks, Mayor