

**Belbroughton and Fairfield Parish Council**  
**Profit & Loss**  
 April 2020 through March 2021

	Apr '20 - Mar 21
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
Lengthsman Scheme	2,832.95
Meeting Room Rent	900.00
Precept (Council Tax)	65,000.00
	68,732.95
<b>Total Income</b>	
<b>Gross Profit</b>	68,732.95
<b>Expense</b>	
<b>Administration</b>	
Audit Fee	590.00
Clerk's Expenses	
Postage	51.85
Storage	360.00
Telephone	483.03
Travelling	311.88
	1,206.76
<b>Total Clerk's Expenses</b>	
Computer Supplies	1,493.97
Council Insurance	1,841.50
Stationery	72.15
	5,204.38
<b>Total Administration</b>	
<b>Clerk's salary</b>	
Employer's NI	1,568.20
Employer's pension cont	5,097.38
Salary	20,201.59
Clerk's salary - Other	(6,716.00)
	20,151.17
<b>Total Clerk's salary</b>	
<b>Communication</b>	
CALC	966.19
Parish Magazine	272.00
	1,238.19
<b>Total Communication</b>	
<b>Footway Lighting</b>	
Energy & routine maintenance	14,057.62
Village Green Belbroughton	189.69
	14,247.31
<b>Total Footway Lighting</b>	
<b>Legal and Professional</b>	35.00

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<b>Maintenance</b>	
Fairfield Rec Insp of playequip	332.50
Maintenance- other	1,084.18
<b>Total Maintenance</b>	1,416.68
<b>Maintenance Grants</b>	
Belbroughton Church Hall Ma...	750.00
Belbroughton PCC	2,250.00
Belbroughton Recreation Grou...	1,250.00
Fairfield Village Hall	750.00
<b>Total Maintenance Grants</b>	5,000.00
<b>Open Spaces &amp; Footpaths</b>	
Belbroughton green spaces	2,395.23
Emptying Poop-a-scoop & Litter	3,949.46
Fairfield Green Spaces	828.95
Grass Mowing	4,885.00
Grit for bins	270.00
Lengthsman	3,995.70
Little Bell Hall pool	200.00
<b>Total Open Spaces &amp; Footpaths</b>	16,524.34
<b>Section 137 Expense</b>	
Bromsgrove CAB	300.00
<b>Miscellaneous</b>	
Membership Fees & Donations	
CPRE	36.00
Open Spaces Soc	45.00
SLCC Membership	180.00
<b>Total Membership Fees &amp; Do...</b>	261.00
<b>Total Miscellaneous</b>	261.00
<b>Total Section 137 Expense</b>	561.00
<b>Total Expense</b>	64,378.07
<b>Net Ordinary Income</b>	4,354.88
<b>Other Income/Expense</b>	
<b>Other Income</b>	
Agriculture Holdings FBT Rents	7,723.88
F'field Villa F C Rent	1,190.40
Investment Income	5,877.38

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<b>Other Income</b>	
Parish Meeting Room Rent	3,600.00
<b>Total Other Income</b>	3,600.00
<b>Ward Members Funds</b>	3,000.00
Wayleaves	449.00
<b>Total Other Income</b>	21,840.66
<b>Other Expense</b>	
Clerk 25% allocation	6,716.00
Grants to Parish Bodies	1,914.00
Parish Project Expenditure	15,366.67
Ward Members Funds Grants	1,416.00
<b>Total Other Expense</b>	25,412.67
<b>Net Other Income</b>	(3,572.01)
<b>Profit for the Year</b>	<u><u>782.87</u></u>