

McIntosh High School Band Boosters 2015/16 Budget Approved 04/23/15

	Concert Band	Concessions	General	Marching Band	Budget 2015/16
Income					
2000 INCOME					
2100 Concession Sales		\$20,000.00			\$20,000.00
2200 Fees	\$10,560.00	\$0.00	\$5,500.00	\$69,750.00	\$85,810.00
2300 Fundraising Income			\$2,700.00		\$2,700.00
2400 Flow Through Income	\$3,500.00			\$4,000.00	\$7,500.00
2500 Other Income			\$50.00		\$50.00
2600 Jazz Band					
Total 2000 INCOME	\$14,060.00	\$20,000.00	\$8,250.00	\$73,750.00	\$116,060.00
Expenses					
3000 Operational Expenses					
Total 3100 Band Camp	\$0.00	\$0.00	\$0.00	\$22,050.00	\$22,050.00
Total 3200 Music/Drill Writing	\$750.00	\$0.00	\$0.00	\$6,250.00	\$7,000.00
Total 3300 Instructors	\$3,000.00	\$0.00	\$0.00	\$21,250.00	\$24,250.00
Total 3400 Flags/Props/Equipment	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
Total 3500 Jazz Band	\$330.00	\$0.00	\$0.00	\$0.00	\$330.00
Total 3600 Instrument Expenses	\$0.00	\$0.00	\$11,500.00	\$0.00	\$11,500.00
3700 General Operating Expenses:					
3705 Competition & Festival Fees	\$650.00			\$300.00	\$950.00
3710 Competition and Practice Meals				\$750.00	\$750.00
3715 Concert Costs	\$1,000.00				\$1,000.00
3720 Concession Student Transfers		\$3,500.00			\$3,500.00
3721 Concession Food & Supplies		\$10,500.00			\$10,500.00
3725 Field Worker				\$400.00	\$400.00
3740 Snacks & General Supplies			\$100.00	\$650.00	\$750.00
3750 Repairs & Maintenance			\$200.00		\$200.00
3755 Staff and Show Shirts				\$1,500.00	\$1,500.00
3756 Turf Care				\$2,000.00	\$2,000.00
3760 Transportation				\$6,000.00	\$6,000.00
3765 Uniform Cleaning				\$2,000.00	\$2,000.00
3770 Uniforms Purchased				\$2,000.00	\$2,000.00
Total 3700 General Operational Expenses	\$1,650.00	\$14,000.00	\$300.00	\$15,600.00	\$31,550.00
Total 3800 Awards & Hospitality	\$1,350.00	\$0.00	\$500.00	\$1,700.00	\$3,550.00
Total 3900 Director's Costs	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$3,500.00
Total 3000 Operational Expenses	\$8,830.00	\$14,000.00	\$14,050.00	\$69,850.00	\$106,730.00
Total 4000 Fundraising Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total 5000 Flow Through Expense	\$3,500.00	\$0.00	\$0.00	\$4,000.00	\$7,500.00
Total 6000 Administration Expenses	\$0.00	\$0.00	\$1,830.00	\$0.00	\$1,830.00
Total Expenses	\$12,330.00	\$14,000.00	\$15,880.00	\$73,850.00	\$116,060.00
Net Operating Income	\$1,730.00	\$6,000.00	-\$7,630.00	-\$100.00	\$0.00
Net Income	\$1,730.00	\$6,000.00	-\$7,630.00	-\$100.00	\$0.00