



143<sup>rd</sup> JUDICIAL DISTRICT  
COMMUNITY SUPERVISION  
&  
CORRECTIONS DEPARTMENT

**ANNUAL REPORT  
FISCAL YEAR 2017**

September 1, 2016 – August 31, 2017



**LOVING, REEVES & WARD COUNTIES**

OCTOBER 1, 2017

## **LOVING, REEVES AND WARD COUNTIES**

HON. MIKE SWANSON	CSCD BOARD OF JUDGES
HON. SCOTT JOHNSON	CSCD BOARD OF JUDGES
MR. JASON R. WOODS	CSCD DIRECTOR
MRS. JACKIE ERWIN	SUBSTANCE ABUSE COUNSELOR
MRS. SUSIE MENDOZA	VICTIM SERVICES COORDINATOR

### **REEVES COUNTY**

MR. SAM LUJAN	CSO/SAFPF COORDINATOR/SURVEILLANCE SUPERVISION
MRS. SANDRA GALINDO	CSO INTERN
MRS. ARACELY HINOJOZ	OFFICE MANAGER

### **WARD COUNTY**

MRS. PAULA COTA	CSO
MRS. NAOMI DEANDA	CSO/SURVEILLANCE SUPERVISION
MR. ARCADIO RIVERA	CSO
MRS. MARTHA MULLINS	OFFICE MANAGER

The 143<sup>rd</sup> Judicial District CSCD comprised of Loving, Reeves and Ward Counties presents to the Commissioners' Court and all district and county officials of these respective counties the following review of fiscal year 2017.

During this past year, this department has and will continue to strive to provide the necessary rehabilitation and punishment for individuals placed community supervision by the Courts of this jurisdiction. This department also holds and respects its responsibility to protect the right of the public to be safeguarded from criminal activity. In order to achieve these objectives, the CSCD offers a multitude of supervision services (regular monthly supervision; surveillance supervision; substance abuse counseling; drug testing; GPS monitoring; and Referrals) to assure each defendant is provided with the best possible chance to succeed on community supervision while at the same time making sure the communities within this jurisdiction are provided with the greatest level of safety possible.

The CSCD staff are highly trained to provide these services to the defendants and are heavily invested in making their communities as safe as possible while balancing the heavy burden to apply appropriate rehabilitative efforts for individuals placed on community supervision. Their collaborative and diligent efforts should not go unnoticed to the general public and the Courts.

The CSCD is funded through the collection of probation fees, per capita funding by the Texas Department of Criminal Justice - Community Justice Assistance Division (TDCJ-CJAD) and two grants (Community Corrections and Surveillance Supervision-Substance Abuse Counseling).

Funding for basic and surveillance supervision along with substance abuse counseling remain intact through fiscal year 2018.

Finally, the CSCD would like to thank the Judges and Commissioners of Loving, Reeves and Ward Counties for their ongoing support and cooperation.

## REEVES COUNTY CSCD FISCAL YEAR 2017



- There was a monthly average of 161 (127 felony/34 misdemeanor) individuals on direct supervision.
- There was a monthly average of 146 (114 felony/32 misdemeanor) individuals on indirect supervision.
- A total of 20 cases (12 felony/8 misdemeanor) were revoked.
- 8,433 hours of community service was completed (\$61,139 monetary value).
- The following court ordered fees were collected:

Probation Fees	\$111,137.82
Fines	\$68,839.51
Restitution	\$32,645.44
Attorney Fees	\$21,785.50
Probation Fines	\$10,998.10
Court Costs	\$16,721.00
PTD Administrative Fees	\$7,779.50
Drug Testing Fees	\$5,832.00
PTD Program Fees	\$122.00
Crimestoppers	\$1,223.00
Extradition Fees	\$0
Transfer Fees	\$1,710.00
Victims Assistant Fund	\$15.00
<b>TOTAL</b>	<b>\$278,808.87</b>

Compared to Fiscal Year 2016, there was decline of 5 cases on direct, community supervision which resulted in fewer community service hours. Overall, there was a decline in collections of \$60,809.05.

## WARD COUNTY CSCD FISCAL YEAR 2017



- There was a monthly average of 192 (115 felony/77 misdemeanor) individuals on direct supervision.
- There was a monthly average of 198 (97 felony/101 misdemeanor) individuals on indirect supervision.
- A total of 45 cases (21 felony/24 misdemeanor) were revoked.
- 11,487 hours of community service was completed (\$83,280 monetary value).
- The following court ordered fees were collected:

Probation Fees	\$151,718.26
Fines	\$99,557.11
Restitution	\$46,833.04
PTD Administrative Fees	\$39,005.00
Court Costs	\$21,969.58
Attorney Fees	\$10,869.00
Probation Fines	\$4,406.70
Drug Testing Fees	\$3,640.00
Crimestoppers	\$2,120.00
Time Payment Fees	\$1,615.00
Victim Assistance Fund	\$1,000.00
Transfer Fees	\$1,854.00
<b>TOTAL</b>	<b>\$384,587.69</b>

Compared to Fiscal Year 2016, there was **decline of 18 cases on direct, community supervision**. In spite of this decline, there was an **overall increase in community service hours and in collections of \$31,391.13**.

## LOVING COUNTY CSCD FISCAL YEAR 2017



There was one indirect case on community supervision in Loving County, Texas, during FY 2017. Therefore, no data collection or statistical analysis is contained within this Annual Report.



## DISTRICT TOTALS FISCAL YEAR 2017



- **COLLECTIONS**

Probation Fees	\$262,856.08
Fines	\$168,396.62
Restitution	\$79,478.48
PTD Administrative Fees	\$46,784.50
Court Costs	\$38,690.58
Attorney Fees	\$32,654.50
Probation Fines	\$15,404.80
Drug Testing Fees	\$9,472.00
Crimestoppers	\$3,343.00
PTD Program Fees	\$122.00
Transfer Fees	\$3,564.00
Time Payment Fees	\$1,615.00
Extradition Fees	\$0
Victim Assistance Fund	\$1,015.00
<b>TOTAL</b>	<b>\$663,396.56</b>

- There were 376 individuals on direct supervision and 345 on indirect supervision. These figures represent an overall **decline of 20 cases and \$29,417.92 in overall collections** compared to last fiscal year.
- 19,920 community service hours (\$144,398.25 monetary value) were completed. Overall, there were **3 more community service hours** compared to last year.

## DISTRICT BUDGET FISCAL YEAR 2018



### REVENUE:

PROBATION FEES	\$228,000
TDCJ-CJAD BASIC FUNDING	\$131,680
TDCJ-CJAD DIVERSIONARY GRANT	\$176,146
TDCJ-CJAD COMMUNITY CORRECTIONS	\$54,483
TDCJ-CJAD SAFPF	\$6,000
INTEREST/PROGRAM PARTICIPANTS	\$7,600
SURPLUS FUNDS FROM FY16	\$30,000
COUNTY CONTRIBUTIONS	\$11,500

**TOTAL REVENUE:** **\$645,409**

### EXPENDITURES:

SALARIES/FRINGE	\$585,553
TRAVEL/TRAINING	\$15,000
CONTRACT SERVICES	\$1,875
PROFESSIONAL FEES	\$19,194
SUPPLIES	\$10,587
EQUIPMENT/UTILITIES	\$1,700
COUNTY CONTRIBUTIONS	\$11,500

**TOTAL EXPENDITURES:** **\$645,409**