

Live Oak Underground
Water Conservation District
2017 BUDGET

Income

Taxes	\$	53,202.00
Interest Income		\$150.00
Transport fee		\$0.00
Well Permit fee		\$500.00
Total Income		\$53,852.00

Expenses

Accounting Fees		\$4,500.00
Appraisal District Fee		\$2,000.00
Contract Work		\$18,000.00
Dues & Subscriptions		\$700.00
Educational Materials		\$5,000.00
Field Supplies		\$0.00
Insurance		\$1,000.00
Legal Fees		\$5,000.00
Office Supplies		\$500.00
Public hearings		\$100.00
Printing		\$500.00
Rain Enhancement		\$0.00
Rent		\$7,200.00
Telephone		\$500.00
Travel		\$5,000.00
Vehicle Expense		\$750.00
Water Planning		\$6,000.00
Total Expense		\$56,750.00
Total Income\Expense		-\$2,898.00