



DHLW Early Childhood Area  
Mid Year summary  
(July - December 2020)  
**FAMILY SUPPORT - HOME VISITATION**

		EPIC -Young House Family Services	Family Connection HC - Henry CO ISU Extension	Family Connection WC - Washington CO Public Health	Louisa Healthy Families - LSI	PAT - Community Action SE IA
1	Contract amount	\$ 58,247.64	\$ 103,568.00	\$ 121,000.00	\$ 78,197.00	\$ 66,832.00
2	Amount of DHLW funds expended	\$ 14,261.86	\$ 42,813.31	\$ 44,820.64	\$ 37,930.86	\$ 30,366.49
3	% spent	24%	41%	37%	49%	45%
4	Amount of other funds expended	\$ -	\$ 1,000.00		\$ 2,755.12	
5	Identify source of other funds		donations		donations	
7	Benchmark - # of families	35	35	49	23	26
DAISEY 8	Total Families served	27	19	24	15	9
9	Benchmark - # of children	35	50	70	23	36
DAISEY 10	Total Children served	42	24	38	21	13
11	Benchmark # of visits	529	641	689	444	642
DAISEY 12	Total # of visits completed	148	181	203	146	106
13	% visit benchmark achieved	28%	28%	29%	33%	17%
QTR data 14	# of groups completed	0	9	0	9	5
QTR data 15	Avg # of people attended per group	0	7	0	3	0
QTR data 16	Based on your program model, what % of families served required 2 or more visits/mo?	100%	50%	58%	77%	100%
DAISEY 18	% enrolled prenatally	3.7%	42.1%	16.7%	53.3%	22.2%
DAISEY 19	% children with a completed ASQ	67.9%	76.2%	27.0%	90.5%	88.9%
DAISEY 20	% enrolled w/ income above 200% FPL	3.7%	0.0%	29.2%	0.0%	0.0%
DAISEY 21	% enrolled first time mom	4.2%	73.7%	50.0%	46.7%	44.4%
	<b>OUTCOMES</b>					
DAISEY 23	denominator for outcomes (# of families with surveys completed)	11	19	23	12	9
DAISEY 24	improved or maintained healthy functioning, problem solving, & communication	100.0%	100.0%	91.3%	100.0%	100.0%
DAISEY 25	improved or maintained social supports	90.9%	100.0%	69.6%	75.0%	100.0%
DAISEY 26	improved connection to concrete supports	72.7%	100.0%	65.2%	83.3%	88.9%
DAISEY 27	improved nurturing attachment between parent and child	63.6%	73.7%	34.8%	41.7%	77.8%
DAISEY 28	improved knowledge of child development and parenting	72.7%	100.0%	30.4%	58.3%	88.9%



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**EARLY CARE & EDUCATION**  
**SUPPORTIVE SERVICES (staff) & SCHOLARSHIPS**

	Columbus Community Childcare Center	Burlington Early Childhood Center	Mt Pleasant Community Childcare Center	Preschool Scholarships - Community Action SE IA	
1	Contract amount	\$ 20,000.00	\$ 43,060.00	\$ 25,000.00	\$ 75,043.00
2	Amount of DHLW funds expended	\$ 6,000.00	\$ 23,153.39	\$ -	\$ 12,981.91
3	% of contract spent	30%	54%	0%	17%
4	Amount of other funds expended	\$ 69,485.14	\$ 388,935.14	\$ -	0
5	source of other funds	private, DHS	BCSD General		
7	# of children served age 0 - 1	5	0		0
8	# of children served age 1 - 2	5	0		0
9	# of children served age 2 - 3	7	0		0
10	# of children served age 3 - 4	2	138		25
11	# of children served age 4 - 5	7	0		5
12	# of children served age 5	2	0		0
13	Total # of children	28	138	0	30
14	# of children screened for developmental	24	138		4
15	type of screening tool(s) used	ASQ	creative curriculum		ASQ
16	% of children screened	86%	100%	#DIV/0!	13%
17	# of children screened and referred for additional services	0	5		0
18	% of children screened and referred for additional services	0%	4%	#DIV/0!	0%
19	# of children demonstrating age appropriate skills	17	90		4
20	% of children demonstrating age appropriate skills	71%	65%	#DIV/0!	100%
21	QRS level achieved	none	2		
22	% participating preschools @ QRS 3 or higher				88%
23	# meeting IQPPS standards				1
24	% families served @ or below 100% FPL				33%
25	% families served @ 101% - 200% FPL				50%
26	% families served @ or above 201% FPL				17%



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**DENTAL**

	Washington Co Public Health	Lee Co Health Department	Trinity Muscatine Public Health
1	Henry & Washington	Des Moines	Louisa
2	Contract amount	\$ 5,390.00	\$ 30,977.76
3	Amount of DHLW funds expended	\$ 335.01	\$ 9,990.33
4	% of contract spent	6%	32%
5	Amount of other funds expended	\$ -	\$ 7,622.13
6	source of other funds	in kind	medicaid
8	# of participating preschools	4	7
9	# of participating childcare sites	0	6
10	# of children served ages 0-1	0	8
11	# of children served ages 1-2	0	23
12	# of children served ages 2-3	0	24
13	# of children served ages 3-4	25	77
14	# of children served ages 4-5	42	160
15	# of children served ages 5-6	3	16
16	Total children	70	308
17	# of screenings completed	57	319
18	# of varnishes completed	57	311
19	% of children screened	81%	104%
20	# of children screened AND referred for additional services	21	33
21	% of children screened and referred for additional services	37%	10%
22	# of children cavity free	48	275
23	% of children cavity free	84%	86%
24	# of children referred AND went to a dentist for treatment	unknown	8
25	% of children referred AND went to a dentist for treatment	#VALUE!	24%



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**CCNC (Nurse Consultant)**

	Lee Co Health Department	Trinity Muscatine Public Health
1	County served	Des Moines
2	Contract amount	\$ 33,061.00
3	Amount of DHLW funds expended	\$ 13,830.30
4	% of contract spent	42%
5	Amount of other funds expended	\$ 1,301.18
6	source of other funds	in kind
8	Total # of eligible programs in the service area	41
9	# of participating sites that are non-registered	0
10	# of participating sites that are DHS registered	31
11	# of participating sites that are DHS licensed	10
12	# of participating sites that are DE regulated	0
13	Total # of participating programs	41
14	# of participating programs with a QRS (QRIS) 1	11
15	# of participating programs with a QRS (QRIS) 2	9
16	# of participating programs with a QRS (QRIS) 3	4
17	# of participating programs with a QRS (QRIS) 4	16
18	# of participating programs with a QRS (QRIS) 5	2
19	% of participating programs with a QRS(QRIS) of 3 or higher	54%
20	# of face to face visits	21
21	# of technical assistance contacts	79
22	# of children with special health care needs	5
23	# of children with special health care needs plan in place at child care facility	5
24	% of children with special health care needs plan in place at child care facility	100%
25	# of participating programs receiving onsite assessment and consultation that improve health & safety conditions in their early learning environment	15
26	% of participating programs receiving onsite assessment and consultation that improve health & safety conditions in their early learning environment	37%
27	# of assessments completed (nutrition, physical activity, health & safety, injury prevention)	8
28	# of trainings completed	1



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**CHILDCARE CONSULTATION**

	Higher Steps to Professionalism - Community Action SE IA	CART - Grant Wood AEA
1	County served	Des Moines, Henry, Louisa
2	Contract amount	\$ 40,000.00
3	Amount of DHLW funds expended	\$ 31,413.24
4	% of contract spent	79%
5	Amount of other funds expended	\$ -
6	source of other funds	general fund
8	# of visits (may be virtual)	87
9	# of participating program that are non registered	0
10	# of participating program that are DHS registered	21
11	# of participating program that are DHS licensed	14
12	Total # participating programs	35
13	# of participating prgrams with a QRS (QRIS) 1	2
14	# of participating prgrams with a QRS (QRIS) 2	4
15	# of participating prgrams with a QRS (QRIS) 3	2
16	# of participating prgrams with a QRS (QRIS) 4	13
17	# of participating prgrams with a QRS (QRIS) 5	2
18	% of participating programs rating QRS(QRIS) 3 or higher	49%
19	DHLW Cost per program	\$ 897.52
20	% of participating programs that meet goals established for the service	100%
<b>Notes/Narrative Highlights</b>		
Higher Steps to Professionalism contract ended December 31st - numbers reflect year end totals. 18 childcare businesses received small grants (\$5,870.63). Items purchased focused on business operations (laptop, tablet, file cabinets, etc)		
Consultation specific to behavioral challenges. Primarily training cosching and mentoring, but may include some time for individual referrals.		



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**WAGES**

1	County served	ALL
2	Contract amount	\$ 36,180.74
3	Amount of DHLW funds expended	\$ 14,158.76
4	% of contract spent	39%
5	Amount of other funds expended	\$ 8,908.18
6	source of other funds	Iowa DOM and DHS
8	# of recipients	20
9	# of recipients who retained employment in their early learning environment	19
10	# of recipients at temporary award levels	4
11	# of recipients at temporary award level who earned additional college credits	1
12	# of six month financial supplements issued	18
13	# of recipients who received at least one six-month supplement	8
14	Cost of six-month supplements issued	\$ 21,216.67
15	# of participating programs	19
16	# of participating programs with a QRS (QRIS) 1	2
17	# of participating programs with a QRS (QRIS) 2	8
18	# of participating programs with a QRS (QRIS) 3	0
19	# of participating programs with a QRS (QRIS) 4	9
20	# of participating programs with a QRS (QRIS) 5	0
21	% of participating programs rating QRS(QRIS) 3 or higher	47%
22	# of participating programs NAEYC accredited	0
23	# of participating programs NAFCC accredited	0
24	Average monthly amount of six-month supplement	\$ 1,178.70
25	Cost per recipient	\$ 1,153.35
26	% of recipients who retained employment in their early learning program	95%
27	% of recipients at temporary award levels who earned additional college credits	25%

1/20/21

**RVAP Report for DHLW Early Childhood Grant  
July 1-December 31, 2020**

**Program Report:** Despite the difficulties presented by Coronavirus pandemic, as in-person trainings and travel have not been possible, we have been able to reach individuals with sexual abuse prevention training programming. We have partnered with CCR&R to offer training via zoom, and have presented the Stewards of Children curriculum to childcare providers in that format on August 26 and November 9. We will continue to schedule trainings open to child care providers in Des Moines, Henry and Washington counties through CCR&R.

In addition, we offered Stewards of Children via zoom to individuals throughout RVAP's service area, including Des Moines, Henry and Washington counties, on November 23 and December 14. These trainings were well-attended by people who work with young children in various capacities. Notifications of upcoming trainings will continue to be sent to registered childcare providers as well as other individuals and organizations working with young children in Des Moines, Henry and Washington counties.

Coordinator Sarah Maxwell Leckband has recently received training to facilitate the sexual assault prevention programs Nurturing Healthy Sexual Development and Overcoming Barriers to Protecting Children from Sexual Abuse, developed by Prevent Child Abuse Vermont. We are collaborating with CCR&R to begin offering these programs in the coming months.

1. Number of child care businesses that received a training:  
Licensed centers: 1 *OSM Co.*  
Registered homes: 4 *(3-OSM Co.) (1-Henry)*
2. Number of individuals who received the training: 14. Total number of individuals who registered for training: 23.
3. Number of individuals who received follow-up assistance: 1
4. Total amount of funding spent year-to-date, including all funding sources: As of 1/20/21, \$699.62