

**NOTICE OF PUBLIC HEARING
VILLAGE OF PARDEEVILLE
2017 PROPOSED BUDGET**

Notice is hereby given that the Village of Pardeeville will hold a Public Hearing on the proposed 2017 Municipal Budget at 6:45 p.m., on Tuesday, November 15, 2016, in the Village Hall, at 114 Lake Street. The proposed budget is presented in summary below. A copy of the full text budget document is available for public inspection at the Village Office, 114 Lake Street, and the Angie W. Cox Library, 119 N. Main Street, during normal business hours.

	<u>2016 Budget</u>	<u>2017 Budget</u>	<u>% Change</u>
<u>General Fund Revenues</u>			
General Property Tax	696,511	696,511	
Payment in Lieu of Taxes	119,328	119,328	
Interest on Tax Collections	180	100	
Special Assessments	3,850	6,121	
Intergovernmental Revenue	332,146	348,589	
Licenses & Permits	25,574	24,120	
Fines & Forfeitures	23,250	20,200	
Charges for Services	78,928	79,553	
Intergovernmental Charges	16,000	16,000	
Miscellaneous Revenue	145,100	128,474	
Other Financing Sources	23,773	23,236	
Total Revenues	1,464,640	1,462,232	-0.16%
<u>General Fund Expenditures</u>			
General Government	133,083	123,253	
Public Safety	593,613	588,845	
Public Works	253,757	250,770	
Health & Human Services	3,200	3,500	
Parks & Recreation	167,386	162,054	
Conservation & Development	75	75	
Debt Service	23,772	23,235	
Total Expenditures	1,174,886	1,151,732	-1.97%
<u>Capital Outlay Fund</u>			
Revenues	287,500	310,500	
Expenses	287,500	310,500	
Fund Totals	0	0	8%
<u>Electric Utility Fund</u>			
Revenues	2,221,636	2,308,810	
Expenses	2,221,636	2,308,810	
Fund Totals	0	0	3.92%
<u>Water Utility Fund</u>			
Revenues	441,387	431,030	
Expenses	441,387	431,030	
Fund Totals	0	0	-2.35%
<u>Sewer Utility Fund</u>			
Revenues	440,261	462,935	
Expenses	440,261	462,935	
Fund Totals	0	0	5.15%