



# Blue Ridge Fire District

## Tentative Budget FY 2024-2025

\$3.75 per \$100 secondary assessed property value

<b>TAX REVENUE INCOME</b>	
Property Tax Revenue	1,472,284
FDAT	265,011
<b>NON TAX REVENUE INCOME</b>	
GRANTS	100,000
OTHER INCOME	7,675
CONTRACTED SERVICES	14,000
WILDLAND REVENUE	100,000
AMBULANCE INCOME	120,000
INTEREST, TREASURERS ACCT. & BANK	14,000
CASH RESERVE	350,000
<b>TOTAL INCOME</b>	<b>2,442,970</b>
<b>EXPENSE</b>	
PAYROLL EXPENSES	949,457
PAYROLL TAXES	18,762
INSURANCE	91,817
EMPLOYMENT BENEFITS	358,294
FUEL	18,000
VEHICLE REPAIR & MAINTANCE	26,350
FIRE TRAINING/EQUIPMENT	36,200
RADIO COMMUNICATIONS	16,350
EMS TRAINING/EQUIPMENT	19,750
MISC. SUPPLIES & EXPENSE	5,300
ADMINISTRATIVE COSTS	16,000
PROFESSIONAL SERVICES	57,800
PUBLIC UTILITIES	24,287
BUILDINGS, EQUIPMENT, GROUNDS	24,070
OPERATIONAL RESERVE	10,000
GRANT EXPENSE	100,000
WILDLAND EXPENSE	100,000
CAPITAL PURCHASES	250,000
DEBT SERVICES	101,781
CAPITAL RESERVE	218,752
<b>TOTAL EXPENSE</b>	<b>2,442,970</b>

Mike Bourne, Board Chair: \_\_\_\_\_

Laurie Hawke, Board Clerk: \_\_\_\_\_

Date Posted: April 20, 2024