



# **SALT LAKE COUNTY'S UPD CONTRACT**

Review of Countywide & Shared Services

# SHERIFF'S SCOPE OF RESPONSIBILITY



The Salt Lake County Sheriff's Office primary responsibilities include running the jail, bailiff services, court security, civil process, and facility security. Due to their specialized responsibilities, Public Safety and Corrections deputies are certified as special function or corrections officers.



The Unified Police Department is responsible for the Sheriff's statutory obligations that require full law enforcement officer certification, services with a countywide impact, and traditional patrol services.



# WHAT DOES SLCo FUND?

**GREEN** = FULLY-FUNDED | **YELLOW** = PARTIALLY FUNDED | **RED** = NOT FUNDED



**PUBLIC SAFETY BUREAU**  
**CORRECTIONS**



**COUNTYWIDE**  
**SHARED SERVICES**  
**PRECINCTS**



# WHY WAS UPD CREATED?

- Prior to 2010, communities would contract with the Sheriff's Office for law enforcement service
- Creation of UPD transitioned traditional law enforcement duties from the Sheriff's deputies to UPD officers
- This provided communities the opportunity to have oversight of policy and finances through an interlocal governing board
- The Board allows for local control with the Sheriff as the CEO

**Please note that the duties that remained with the Sheriff's Office do not require full law enforcement officer (LEO) certification; any statutory duties that require LEO must be performed by UPD.**



# SLCo FUNDING

- The Sheriff's Office and Unified Police Department are independent
  - As a UPD member, the County approves service levels and creates a corresponding budget for Countywide services, which are included in the UPD budgeting process
  - To maintain the financial health of UPD, each member maintains an individual fund balance related to their own services
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## FULLY FUNDED

### SHERIFF'S OFFICE

- PSB
- Corrections

### UPD

- Countywide

## 20% FUNDED

### UPD

- Shared Services

## NOT FUNDED

### UPD

- Precincts

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# WHY DOES THE COUNTY CONTRACT WITH UPD?

- **To provide statutorily required services:**
  - Law enforcement services to unincorporated (Canyon) areas
  - Warrants and extraditions
  - Search and Rescue
  - Records
- **To support services with a countywide benefit:**
  - Metro Mental Health Unit
  - Metro Gang Unit
  - Drug Court
  - Major Investigations and DEA
  - Cold Case Investigations
  - Pawn Investigations



# HOW DO ALL COUNTY RESIDENTS BENEFIT FROM UPD SERVICES?

- The Sheriff oversees the budget, policy, and deployment of Countywide services
- Metro units provide support to other agencies upon request, a historic duty of the Sheriff
- All agencies in the County are invited to participate in Metro units
- UPD investigators are assigned to specialized full-time duties, leading to expertise and efficiency
- UPD's Countywide services allow the Sheriff/County to address public safety needs of all County residents



# WHAT IS INCLUDED IN SHARED SERVICES?

## COUNTY FUNDS 20%

### Used Daily

- Legal
- Insurance
- Fiscal
- Human Resources
- Executive Leadership
- Fleet
- Facilities
- Records (40%)\*
- Property & Evidence
- Dispatch
- Communications IT/IS
- Purchasing & Grants Administration

\*Not funded by SLCo

### Used Frequently

- Internal Affairs
- Training Unit
- Firearms Unit/Range
- School Crossing Administration\*

### Used As Needed

- Violent Crimes Unit (VCU)
- Special Victims Unit (SVU)
- Forensic Investigations Unit
- Collision Analysis & Reconstruction (CAR)
- K-9 Unit
- SWAT
- Motors Administration





# COUNTYWIDE SERVICES



# COUNTYWIDE SERVICES

## Search & Rescue (SAR)

Performs mountain, urban, and water rescues.

\$186,450

## Canyon Patrol

Provides patrol services to unincorporated areas in all Salt Lake County Canyons and oversees SAR.

\$2,130,500

## Warrants/ Pawn/ Extraditions

Provides warrant service, investigates pawn shops, and extradites County, State, Federal, and International fugitives.

\$862,400

## Salt Lake Area Gang Project

Includes the Metro Gang Unit, Choose Gang Free Program, and Residents Against Graffiti Program.

\$2,425,200

The unit includes officers funded from their home agency they also receive grants and intergovernmental revenue.

## Drug Court

Provides case management for 600-800 individuals in 3<sup>rd</sup> District Court who have been granted an alternative to incarceration.

\$1,275,550

## Metro Mental Health Unit

Provides case management and a co-response of law enforcement and social worker to mental health calls.

\$294,800

The unit includes officers funded by their home agency.



# COUNTYWIDE SERVICES

## Major Investigations Unit (MIU)

Highly trained team that conducts specialized, sensitive, and unique investigations.

## Crime Analysis

Gathers data and supports investigative efforts with quantitative information, graphs, and maps.

## Cold Case Investigations

Investigates any unsolved homicide or missing persons believed to be homicide cases that occur in Salt Lake County.

## DEA Metro Narcotics Taskforce

Dismantles and disrupts large-scale drug trafficking organizations.

## Jail Investigations

Conducts criminal investigations, coordination, and intelligence sharing related to our secure facilities.

Total Cost of these  
Countywide  
Investigative Services:  
**\$1,762,450**



# COUNTYWIDE SERVICES

## Records Management

Responsible for the safe handling, retrieval, retention, and archiving of public records including body camera footage.

\$1,202,100

60% of this division is considered Countywide, it includes all records management services for the Sheriff's Office and other law enforcement agencies. The County does not pay 20% of the 40% of records included in shared services.

## SWAT (County Specific)

Countywide SWAT needs have increased accounting for nearly 50% of operations. These County specific operators provide the necessary support to address the demand.

Budgeted \$355,576

## Service for SO IA/Evidence

Evidence handling and drug disposal by UPD for Sheriff's Office (jail/courts/facilities)

Budgeted \$130,750



# COUNTYWIDE SERVICES

Line Item	Total Budget
Search & Rescue	186,450
Warrants/Pawn/Extraditions*	862,400
Drug Court	1,275,550
Metro Mental Health Unit	294,800
Major Investigations Unit (MIU) Includes: Cold Case, Jail, DEA Taskforce*, and Crime Analysis	1,762,450
Salt Lake Area Gang Project*	2,425,200
SWAT (County Specific)	355,576
Service for SO IA/Evidence	130,750
Records Management	1,202,100
Total	10,625,776
Subtract SWAT (County Specific)	355,576
Budget Book Total	10,270,200

\*Receives outside funding not reflected in the budget total.



# SHARED SERVICES



# HOW IS UPD SHARED SERVICES FUNDED?

- **Since the creation of UPD the Shared Services funding formula is:**
  - 20% of Shared Services total paid for by County
  - Other members are assessed the remaining 80% based on
    - Case Load
    - Population
    - Property Value



# DAILY SHARED SERVICES

## Legal

Provides all legal services for the agency related to vehicle and worker's compensation claims.

\$384,940

(Includes Legal/Fiscal/HR)

## Self-Insurance

Cost includes premiums and claims settlement for general liability, workers' compensation, and contracted risk management.

\$390,620

## Administration

Provides oversight to the entire agency, maintains working relationship with stakeholders, and is accountable for all policy decisions board.

\$180,570

## Fiscal

Provides all accounting services, including payroll, and conducts all procurement and grant administration.

## Human Resources

Conducts recruitment, administers compensation and benefits, and handles all employee issues.

Sheriff and Undersheriff are the only two members that have responsibilities with both agencies.





# DAILY SHARED SERVICES

## Fleet

Purchases, maintains, repairs, and disposes of 428 vehicles and 60 pieces of specialty utility equipment.

Included in precinct/  
division budget

## Facilities

Includes cost of maintenance Sheriff's Office Building and Special Operations/Property & Evidence Campus.

\$103,040

## Records (40%)

Responsible for the safe handling, retrieval, retention, and archiving of public records including body camera footage.

\$0

## Property & Evidence

Receives, catalogs, and maintains safe and secure chain of custody for all evidence.

\$138,110

## Communications/ Dispatch (VECC)

This accounts for all department software, IT, body cameras, cellphones, and dispatch which is the first point of contact for all residents placing emergency and non-emergency calls.

\$821,599

## Radio Shop

Accounts for acquisition and maintenance of all MDTs, hand-held and car radios, and other equipment.

\$108,980



# FREQUENTLY USED SHARED SERVICES

## Internal Affairs

Receives, investigates and manages complaints or incidents regarding alleged professional misconduct, and possible law violations.

\$42,740

## Firearms Unit/ Range

Conducts required proficiency and certification standards and maintains range.

\$111,710

## Community Relations

Provides 24/7 media coverage, maintains social media and websites, and plans community events.

\$48,730

## Training Unit

Provides initial and continued training for all sworn and civilian staff, manages field training program, and ensures compliance with all State requirements.

\$100,920

## School Crossing Administration

Manages hiring, training, and other administrative needs of crossing guards.

\$0

## Motors Administration

Coordination of traffic safety, large scale events, equipment, and training.

\$38,000



# AS NEEDED SHARED SERVICES

## Violent Crimes Unit (VCU)

Investigates homicides, suicides, unexpected deaths, assaults, robberies, kidnappings, and officer involved critical incidents.

\$584,770

(Includes VCU/SVU/CAR)

## Special Victims Unit (SVU)

Investigates adult and child sexual assaults, vulnerable adult and child abuse/neglect, runaways, and missing persons.

## Forensic Investigations Unit (FIU)

Responds to approximate 1,100 crime scenes annually to process evidence.

\$208,090

## Collison Analysis & Reconstruction Unit (CAR)

Investigates and reconstructs major vehicle collisions that usually involves a fatality, serious injury, or large-scale damage.

## K-9 Unit

Assist in regular police duties with special detection training.

\$168,550

## SWAT

Highly trained officers who perform dangerous operations with specialized equipment.

\$166,540



# SLCo PORTION OF SHARED SERVICES

Line Item	Total Budget
Daily	
Administration	\$180,570
Legal/Fiscal/HR	384,940
Insurance	390,620
Facilities	103,040
Records	0
Property & Evidence	138,110
Fleet Admin	Included in Precinct/Division Budget
Communications/Dispatch (VECC)	821,599
Radio Shop	108,980
<b>Total</b>	<b>\$2,127,859</b>

Line Item	Total Budget
Frequently	
Internal Affairs	\$42,740
Training Unit	100,920
Firearms Unit/Range	111,710
School Crossing Admin	0
Community Relations Unit	48,730
Motors Administration	38,000
<b>Total</b>	<b>\$342,100</b>

Line Item	Total Budget
As Needed	
VCU/SVU/CAR	\$584,770
FIU	208,090
K-9 Unit	168,550
SWAT	166,540
<b>Total</b>	<b>\$1,127,950</b>

Total County Cost for  
Shared Services:  
**\$3,597,909**





**QUESTIONS**