

**New Mexico Transit Association  
Board Meeting  
January 16, 2020  
Santa Fe Trails  
2931 Rufina St.  
Santa Fe, NM 87507**

Board Members: Joe Hardin (President), Elizabeth Carter (Vice President), \_\_\_\_\_ (Treasurer) Mary Collins (Secretary), David Harris (ex-officio), Mike Bartholomew, Stan Cooper, Gary Guinn, Anthony Mortillaro, Ed Powers, Keith Wilson

Present: \_\_\_\_\_

By Phone: \_\_\_\_\_

Absent: \_\_\_\_\_

**Standing Items:**

1. Call to Order
2. Roll Call
3. Approval of the Agenda
4. Approve Meeting minutes for November 11, 2019

**Presentations:**

**Action Items:**

1. Approval of NMTA Board Attendance Policy
2. NMTA 5310 Seat
3. NMTA Treasurer seat on the Executive Board
4. 2020 NM Transit Vendor Packet
5. 2020 NM Transit Conference and Road-eo Registration Packet
6. Approval of Election process for NMTA Board of Directors up for re-election

**Subcommittee Updates:**

- Conference, Road-eo and Training  
(Liz Carter, Mary Collins and Joe Hardin)
- Legislative and Communications  
(Stan Cooper, Tony Mortillaro, Dorothy Claw, Keith Wilson)
- Membership and Sponsors  
(Gary Guinn, Mike Bartholomew)

**Discussion Items:**

1. Transportation Day (February 12, 2020) – promo item requests/ideas
2. Discussion and update of draft of Bylaws adding the following Board Seats to represent: Tribal Transit, Senior Affairs, Non-Emergency Medical Transportation
3. 2021 RTAP Conference Host
4. Treasurer’s Report

**Board Member Announcements:**

**Next Meeting Date/Time/Location:**

Thursday, February 20, 2020  
Creative Bus Sales  
5760 Pino Avenue NE  
Albuquerque, NM 87109

**New Mexico Transit Association  
Board Meeting Minutes  
November 12, 2019  
Santa Ana Star Casino and Hotel  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004**

**Standing Items:**

**1. Call to Order**

Meeting called to order at 12:02 p.m. by Joe Hardin

**2. Roll Call**

Melissa Drake conducted a roll call. Those present or present by phone are listed below:

- Present: Board members Joe Hardin, President; Elizabeth Carter, Treasurer, Mike Bartholomew, Gary Guinn, Anthony Mortillaro, Keith Wilson, Dorothy Claw and Ed Powers. Also present was Melissa Drake and Deborah Bach, New Mexico Department of Transportation Transit and Rail Division.
- Present by phone: N/A
- Excused: Mary Collins, Secretary, Stan Cooper and David Harris, New Mexico Department of Transportation Transit and Rail Division

**3. Approval of Agenda**

Joe Hardin requested to add J.D. Bullington's Letter dated November 11, 2019 as Item 4 under Discussion Items. Joe Hardin moved to approve the agenda with the requested addition and Mike Bartholomew seconded. Motion passed.

**4. Approval of minutes of September 19, 2019 NMTA Board meeting**

Motion to approve the minutes of September 19, 2019 was made by Elizabeth Carter and Mike Bartholomew seconded. Motion passes with an abstention from Anthony Mortillaro as he was not present at the September 19, 2019 meeting.

**Presentations: None**

**Action Items:**

**1. Approval of 2020 NM Transit Road-ee, Conference and Expo Venue**

Elizabeth Carter stated that Melissa Drake has been working very diligently trying to get quotes from other venues such as Isleta Casino and they have not submitted a proposal yet. Elizabeth Carter stated that while she and Melissa were waiting to get approval of the location of where the bus road-ee was proposed to be held at, unfortunately the dates for the spring conference were no longer available at Tamaya. Elizabeth also stated the only proposal available for the board to review was from Santa Ana Star Casino and Hotel for April 19-21, 2020 for the conference. Elizabeth informed the board that NMTA previously paid Buffalo Thunder Hotel \$61,000 for the last conference and Santa Ana Star Casino is proposing about \$42,000 for three days and includes the bus road-ee awards dinner. Elizabeth also informed the board that Melissa had been working with Buffalo Thunder to bring the room rate down for NMTA members at which time Melissa stated that the Buffalo Thunder room rate was \$129.00. Elizabeth stated the room rate for Santa Ana Star Casino and Hotel was under \$100 which will

assist member agencies. Melissa stated the biggest thing was getting meeting with Gary Guinn to inspect the parking lot to determine if it could be used for the bus road-eo. Gary stated that there were a couple of areas that are badly degraded; however, in looking at the layout of everything you can bypass those areas to make it work. Santa Ana Star Casino and Hotel stated that if NMTA chose to have the annual conference at their location for 5 years they would be happy to repave that lot as they already have bus stop areas which will make it easier for judges and participants to stop at the shelters. Keith asked if we can use the two areas without the potholes. Dorothy asked if the potholes Gary was talking about could easily be fixed for the time being. Gary stated that the parking lot is a hot mix, so essentially it is not true asphalt as it does not have the base course and it has a top coat which makes it uneven. Melissa stated that April 19th would be the bus road-eo and April 20th and 21st will be the conference and expo. Melissa stated the only downside to have the bus road-eo and conference at Santa Ana Star Casino and Hotel is that the US 550 construction will be occurring at this time but on a positive note it would keep everyone at the hotel. Melissa stated that the quote that Santa Ana Star Casino provided included the drink tickets which is paid by the vendors and it also meets the audio/visual needs which is always separate.

After discussion, Mike Bartholomew made a motion to approve the venue with revised dates of 4/19 to 4/21. Gary Guinn seconded the motion. Motion passed unanimously vote.

## **2. NMTA Secretary Seat on the Executive Board**

Melissa Drake informed the board that Mary Collins cannot continue to service as Secretary on the Executive Board due to her increased workload. Gary Guinn nominated Ed Powers and Dorothy Claw seconded the nomination. Ed Powers accepted being nominated for the vacant Secretary position. The Board approved the nomination of Ed Powers as Secretary unanimously.

### **Subcommittee Updates:**

#### **Conference, Road-eo, and Training (Elizabeth Carter, Mary Collins and Joe Hardin)**

Elizabeth stated she had nothing else to add from the previous discussion on the venue for the bus road-eo, conference and expo and asked Joe Hardin and Melissa Drake if they had any additional input, which they did not.

#### **Legislative and Communications (Stan Cooper, Anthony Mortillaro, Dorothy Claw, Stan Cooper, Keith Wilson)**

Anthony Mortillaro provided a report of items being discussed by the Legislative and Communications Subcommittee, J.D. Bullington and Sunny505 staff. Anthony Mortillaro stated that the applications for the pilot program have been sent to the NMDOT Secretary for review and we are awaiting to hear what comes from that. Anthony has stated J.D. had communicated with the Legislative Committee regarding options for this next legislative session reflect on those and get back to us which he did in the letter that Joe Hardin had listed as Item 4 under the Discussion Items. Anthony stated that once the Legislative Committee reviews the letter it will provide J.D. with direction and then report back to the board what appropriate approach is for the short legislative session. Anthony did state that there is no interest for taxes, it is a short session and NMTA should focus on the pilot program and getting extra allocation for it again for the upcoming budget season so the Secretary can have funds to continue to fund those who have been selected or take into consideration additional pilot projects. Joe Hardin asked who David Abbey was and Anthony stated that David Abbey works with the Legislative Finance Committee as the budget person and they provide the projections to the Legislature on the budget. Joe Hardin asked if there has been a decrease in ridership statewide with regards to David Abbey indicating transit is being

underutilized in J.D. Bullington's letter. Deborah Bach responded "no" and they've since an increase. Gary Guinn stated that it was a layman thought is if you have a 14-passenger cut away that picking up 1 or 2 passengers for a dial-a-ride service the public concept is there is this big bus with 2 people on it and they are not filling the bus and that is where the underutilization thought is coming from. Deborah Bach stated that NMDOT is seeing an increase in ridership in other areas. Deborah Bach stated that this year there were some interesting capital outlay awards for some of our agencies and Joe got local match to buy 5 buses, Gallup Express got funding to purchase buses since they have local match and thinks this might be impacting the issue. Keith Wilson stated going back to the utilization question, it is a messaging on our part, people see a train or bus that's half full, we need to flip it around and look at a road, for 12 hours a day its no one on it and in the peak times it is busy. Anthony Mortillaro stated it is perspective and is no different than a roadway, water line as it is never used at its fully capacity all the time. Public transportation is just as important as roadways in much so it alleviates the wear and tear and if you look at the RTD legislation that is one of our main purposes is to alleviate wear and tear on our roadways, mitigate pollution, conserve resources, gasoline resources that is what public transit does. Gary Guinn stated he agreed 100% and the messaging to the layman people that don't understand this and needs to be addressed and thinks that is where David Abbey was coming from. Gary went on to say when you talk to a group of people of don't understand how transit works or a sewer system works, they don't understand you are designed to be at your peak and during your non-peak hours you're not going to see peak. Gary stated they just see a bus with 2 people and say no one is using the system and this is how we are utilized and set up and come ride the bus and save your gas. Joe Hardin agreed with Anthony Mortillaro statement about sewer, electric and water and peak times, I guess we need to get that message out to everybody, that our ridership is not decreasing it is increasing. Gary Guinn stated that showing public transit as a service like that would help because if you told the city that they were not going to have public sewer anymore they would freak out but if you told them they weren't going to have public transit anymore they don't see it as the same utility and I think rebranding transit as a utility it might even mean more to the people who do not use it. Anthony Mortillaro stated that's something that could be done with Griffin. Keith Wilson stated with Griffin and their op-eds, I know that they did one with one of our Board members who works at the Community College to try to put a human face on the needs of transit. Keith Wilson also stated that last year at a couple of committee tried to make it personal, like you guys think you don't need transit but when your car breaks down and you have no other option if you have a bus or if my mother-in-law is stuck at home and doesn't have a car but because Rio Metro exists she can live an independent life. Keith Wilson stated that when they met with Secretary Sandoval, Sherry was talking about the Governor's big hunger initiative to try to reduce hunger, NM is like 49<sup>th</sup> or 50<sup>th</sup> in the nation, for the amount of population who goes hungry and how can transit be a support system to that to raise transit. Keith Wilson stated that nothing came after that meeting; but the fact NMDOT in the room got their minds thinking on how transit can assist in this effort through partnerships. Anthony Mortillaro stated that there are these food pantries or places where they distribute food and the goal is to get people to these locations. Elizabeth Carter stated its kind of like at APTA how they talked about the homeless population and how transit agencies are what they are trying to connect the individuals with the appropriate resources they need. Gary Guinn stated that KOB radio had just mentioned that the City of Albuquerque is paying about \$1,000,000 to transport the homeless from downtown Albuquerque to a westside homeless shelter facility and if transit agencies can create routes to serve these locations it would make transit more visible. Gary Guinn also stated callers were calling asking why it costs so much not understanding the costs of transit. Michael Bartholomew one of the problems they are having is that one of their senior centers distributes food through a local food bank and they have seniors that ride on their paratransit dial-a-ride program and the problem with that is that the food becomes a logistical problem handling the food to have the driver handle it because sometimes they get 2 or 3 boxes and the riders

cannot handle it by themselves. Keith Wilson stated we didn't state we would go out and drive people to go get food but to think of transit as one of the pieces in the solution. Anthony Mortillaro stated that it was almost 1:00 p.m. and need to get back to training and that the Legislative Committee will take this up and report back to the Board at the next meeting. Michael Bartholomew asked if they just discussed budget stuff this year and Anthony Mortillaro stated yes.

### **Membership and Sponsors (Gary Guinn and Mike Bartholomew)**

Gary Guinn stated that the definitions have been completed; however, they have not had a chance to finalize it into the Bylaw draft yet but will have it for the next meeting. Gary stated he and Mike Bartholomew can work together now that the definitions are in place.

Gary Guinn stated on the sponsorship side they have signed up a few new folks who have come on board as members that we can draw from for sponsorship opportunities that had not been on previously, including one who may be able to do a presentation on alternative fuels.

### **Discussion Items:**

**1. Discussion and update of draft Bylaws adding the following Board Seats to represent: Tribal Transit, Senior Affairs, Non-Emergency Medical Transportation**

Gary Guinn and Mike Bartholomew did not have anything else to add from the Membership and Sponsor Committee update.

**2. Audit Update**

Melissa Drake stated that Hinkle + Landers has everything they need to do the audit. They are working on getting their samples to her so she can pull information for them for review. Once they get the samples documents they can issue their opinion and complete the draft audit. Melissa stated that the Board will have to do a conference call to approve the audit by the end of December.

**3. Treasurer's Report**

Dorothy Claw stated she has been working very diligently with Melissa on paying invoices. Elizabeth Carter provided the Treasurer's Report. There were no questions.

**4. J.D. Bullington's Letter Dated 11/11/19**

Anthony Mortillaro discussed the information in J.D. Bullington's letter as part of the Legislative Committee Update.

### **Board Announcements:**

Anthony Mortillaro stated that were in the process of conducting 24 meetings in their service area, once the consultant has finished the analyses, they will provide recommendation for service adjustments and expansions. Received funding for their maintenance facility through NMDOT to get the project done more quickly and thanked NMDOT.

### **Next meeting**

**Host: Santa Fe Trails, 2931 Rufina Street, Santa Fe, NM 87507**

**Thursday, January 16, 2020**

Respectfully submitted,  
Elizabeth Carter and Ed Powers



## **Board Attendance Policy #2016- 01**

### **Purpose:**

This policy is intended to establish consistent parameters for attendance and to support full contribution of all Board of Directors. All Board Directors shall receive a copy of this official policy. The policy is reviewed once a year and maintained in each director's Board Manual. The policy has been reviewed and authorized by the board (see signature and date below).

### **Definition of a Board of Directors Attendance Problem:**

A Board of Directors attendance problem occurs if any of the following conditions exist in regard to a Director's attendance at regularly scheduled or special Board meetings:

1. The member has two un-notified absences in a row ("un-notified" means the member did not call ahead to contact the President or Administrative Coordinator prior to the upcoming meeting to indicate they would not be in attendance at the upcoming regular or special meeting).
2. The member has three notified absences in a row.
3. The member misses one third of the total number of board meetings in a twelve-month period.

### **Suggested Response to a Board-Attendance Problem:**

If a Board-attendance problem exists regarding a member, the Board President will promptly contact the member to discuss the problem. The member's response will promptly be shared by the President with the entire Board at the next board meeting. In that meeting, the Board will decide what actions, if any, to take regarding the Board member's future membership on the board. If the Board decides to terminate the Board member's membership, termination will be conducted pursuant to Section 3, Removal, as enumerated within the Bylaws. The Board will promptly initiate a process to begin recruiting a new Board member as provided by Section 4, Vacancies, as enumerated within the Bylaws.

(For example, the termination process might include that the Board President will call the member with the board-attendance problem and notify him or her of the Board's decision to terminate the member's membership per the terms of the Board Attendance Policy. The President will request a letter of resignation from the member to be received within the next two weeks. The President will also request the member to return their board manual back to the agency by dropping it off at a specified location over the next two weeks. The Board of Director's will vote regarding acceptance

of the member's resignation letter at the next board meeting pursuant to Section 3, Removal, as enumerated within the Bylaws.)

\_\_\_\_\_  
Board President's Signature indicating Board Authorization

\_\_\_\_\_  
Date

Board Policy Last Revised: NA

**New Mexico Transit Association  
Board Meeting Minutes  
February 18, 2016  
Las Cruces Convention Center  
680 E. University Avenue  
Las Cruces NM**

**Standing Items:**

**1. Call to Order**

Meeting called to order at 12:02. by Tony Mortillaro

**2. Roll Call:**

Melissa conducted a roll call. Those present, present by phone, absent are listed below:

- Present: Joe Hardin (Z-Trans, Alamogordo), Mike Bartholomew (RoadRUNNER Transit, Las Cruces), Mike Schultz (Creative Bus Sales), Anthony Mortillaro (NCRTD), Stan Cooper (AARP), Philo Shelton (Los Alamos County) by phone, Bruce Rizzieri (ABQ Ride) by phone, Fred Ullom (All Aboard America) joined by phone at 12:30, Dave Harris (NMDOT) joined by phone at 12:07,
- Others present: Melissa Drake, Gary Manley (TRESKO) road-eo organizer, David Armijo (SCRTD)
- Absent: Jon Bulthuis (Santa Fe Trails)

**3. Approval of Agenda**

Stan Cooper moved to approve the agenda, Mike Schultz seconded; passed.

**4. Approval of Minutes**

Motion to approve the minutes of January 21, 2016, by Bruce Rizzieri; seconded by Michael Bartholomew; passed.

**Presentations**

**Transportation Day at the State Capital – February 17<sup>th</sup>**

Melissa Drake and Stan Cooper reported on Activity at Transportation Day. There was a good turnout including lots of kids. Lots of good questions about Transit at NMTA's table. No legislators came to the NMTA table.

**Roadeo – Update was discussed pending Mr. Bullington calling in for his presentation**

Several issues are still being worked out for the roadeo including getting electrical to the site at NMSU. Can use chalk and spray paint on the parking lot surface. Will meet at 5 p.m. on Friday April 1 to set up the course for Saturday. Set up for the Sunday course will be done after the roadeo on Saturday.

There was a discussion on what vehicles to have roadeos for. The plans are for van and small bus roadeos on Saturday with the large bus on Sunday. It was noted that fewer are participating in the van



rodeos, so Melissa will monitor registrations so we can decide if we will do that. Various agencies volunteered vehicles for the rodeo use.

Other sites were still being looked at including Mesilla Valley Mall.

**J. D. Bullington (JDB), by phone, provided a legislative update.**

Mr. Bullington started by noting that transit bills could not get out of the starting gate this year at the State legislature. It is a complicated picture. Highlights of the session were:

- Committee members did not get their distribution of discretionary cash to help with projects. Due to the serious State revenue shortfall no committees got this discretionary money
- Earmark for a road construction bill never caught on. Secretary Tom Church was no longer on board with using severance tax for this.
- Gas tax bill of Senator Arthur Smith went nowhere this year.

The only options left were to fund the road bill by diverting more from the Motor Vehicle Excise Tax (MVET) and Gas Tax, which currently go to the General Fund. Governor Martinez opposes this. The other option is the status quo – fund roads as they are being funded now. With the dire state revenue picture, options are limited. There are no “shirt tails”. There currently is no proposed legislation for Transit interested to latch on to. One option is for Transit agencies to tap into the state capital outlay funds, but there is much opposition to this.

Mr. Bullington has discussed other options with Tony Mortillaro, which Tony will discuss with the board more after this presentation.

Mr. Bullington has offered, if approved by NMDOT, to approach each legislator for a share of their annual capital outlay appropriations. These funds are raised through bonding. Such an approach may be seen as a conflict with counties and municipalities since Transit agencies would be competing with their requests. If Mr. Bullington could get commitments of \$10,000 from 50 legislators, the fund could be administered by NMDOT for prioritized transit projects. This approach would entirely be a decision of the board and he would only do it under their direction. Mr. Bullington felt confident he would be successful with this approach.

Stan Cooper asked if legislators got that capital outlay funding this year; the answer is yes. He also asked what road builders are planning to do; the answer is that Mr. Bullington is not sure what their strategy will be. Tony Mortillaro noted that the Governor can line item veto and legislative capital outlay; she can line item veto words and numbers, but she can't raise or lower the dollar amount, only veto them. Joe Hardin asked about how, given the ongoing loss of “Hold Harmless” funding, will Counties and Cities view NMTA approaching legislator for capital outlay funding. Mr. Bullington noted the legislators do want to spread the funding around. Tony Mortillaro noted the unspent capital outlay funds from previous years is a concern of the Governor. She will be looking for shovel ready projects and the process will be very tight. Mr. Bullington also noted that his proposal would be non-recurring funds – they would have to be asked for each year. Michael Bartholomew asked if Mr. Bullington saw any reform in how capital outlays are distributed. Mr. Bullington noted that there would be much resistance from incumbent legislators to do this since this is a method they take care of their

constituents. There is a chance of change, but at most it would be stricter rules on what types of projects would be eligible.

Tony suggested the Board can discuss this further at their next meeting.

Finally, Mr. Bullington felt that the Governor would not call a special session this year unless revenue projections continue to plummet in the next 30 days.

#### **Action Items:**

##### **1. By-laws –Board Meeting attendance for board members update and approval:**

Tony Mortillaro introduced a proposed amendment to the NMTA's bylaws to strengthen the language regarding attendance by Board Members to called meeting. Board members will be required to notified the President or Administrative Assistant in advance of their absences. Attendance issues will be governed by NMTA board policy.

Stan Cooper moved to approve the amendment for the bylaws. Joe Hardin seconded. Motion passed.

##### **2. Board Policy on Attendance**

Tony Mortillaro introduces a Board Attendance Policy; this would be the first board policy. It was drafted by Joe Hardin. The policy defines the thresholds for which the board will respond to absences by board members from called meetings. These thresholds are either (1) to un-notified absences in a row, (2) three absences including notified absences in a row, or (3) absences for more than one-third of board meetings in a 12-month period. If any of these thresholds are met, the Board President will promptly contact the board member to discuss the reasons for the absences. At the next regular Board meeting the President will make a recommendation for board consideration regarding the board member's membership.

##### **3. Cancellation of regular March 2016 meeting**

After discussion of the need for a regular March 2016 board meeting, Michael Bartholomew moved to cancel the meeting given the board would meet a couple weeks later at the annual meeting. Mike Schultz seconded and the motion passed.

#### **Discussion Items:**

##### **1. 2016 Rodeo and Conference Update:**

Some of this discussion occurred prior to Mr. Bullington's presentation. Melissa noted that CTAA was not able to send someone to the annual meeting. Mike Bartholomew will get a bio to Melissa on Las Cruces Mayor Ken Miyagishima, who is providing opening remarks. Jon Bulthuis will participate in the break out session on multi-modalism. There is no keynote speaker identified yet, but Melissa has some leads.

##### **2. 2016 Election of Board Members update:**

Melissa reported that to date no nominations had been received.

**3. Board Meeting Calendar**

Melissa noted that meeting venues were still needed for May 19<sup>th</sup> and June 16<sup>th</sup>. Philo Shelton offered to hold the May meeting in Los Alamos County. Joe Hardin offered to have the Meeting in Alamogordo in June.

**4. Treasurer's Report:**

Philo Shelton provided the financial report. There were no comments.

**5. Board Member Direction regarding Section 5307 position**

Jon Bulthuis has accepted a position with Los Alamos Count and will be leaving Santa Fe Trails. He could no longer represent the Section 5307 position. Discussion was made regarding possible nominees. Melissa was going to get with Annette Granillo of Santa Fe to see if she would be interested.

**Update Items: None**

**Board Member Announcements:**

1. Michael Bartholomew discussed the new service plan being prepare for implementation in Las Cruces
2. David Armijo provided a general overview of the South Central RTD service that was starting the next Monday and discussed the rail study it would be conducting.

The meeting was adjourned at 1:36 p.m. The next meeting of the board will be at the Business Meeting of the Annual Conference and Rodeo at the Las Cruces Convention Center, Las Cruces, NM, on April 4, 2016.

Respectfully submitted,

Mike Bartholomew.

## 2020 NM Transit Road-ee, Conference & Expo

### April 19th - Paratransit (Cutaway) Bus and Large Bus Road-ee

Santa Ana Star Casino and Hotel  
Casino/Special Events Parking Lot  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

### April 20th and April 21st - Conference and Expo

Santa Ana Star Casino and Hotel  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

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“PUBLIC TRANSPORTATION...KEEPS NEW MEXICO MOVING FORWARD!!!”

#### **You Are Cordially Invited To Be A Part Of It All!**

We would like to invite you to participate in the upcoming New Mexico Transit Association (NMTA) State Transit Road-ee, Conference & Expo. This is an exciting opportunity for you to showcase your product or services to approximately 150 representatives of various NM Public Transit Operations, at the Santa Ana Star Casino and Hotel.

***We will be having a Bus Exhibit & luncheon on Sunday, April 19<sup>th</sup>, 2020 at Santa Ana Star Casino and Hotel (address listed above), 9am – 3pm. We encourage all vendors to bring their buses and participate. There is a \$350.00 sponsorship for any vendor participating to help cover costs for the box lunch. Tents, chairs and tables will be set up outside for the Luncheon and the vendors. During the luncheon we encourage attendees, organizations to visit with the vendors while watching the Bus Road-ee.***

***In addition to the Bus Exhibit & luncheon, a Bus Road-ee Awards Dinner will be added this year. It will also take place at Santa Ana Star Casino and Hotel at 6:30 p.m. There is a \$ 500.00 sponsorship for any vendor participating to help cover cost for the Bus Road-ee Awards Dinner.***

Exhibitors play a very important role in this conference. Not only do they provide financial support to the conference, but they educate our members on recent trends and solutions to what seems to be an ever-expanding number of challenges. The Exhibit Areas will be a focal point for the conference, offering you many opportunities to engage with people in the Transit Industry, throughout the state of New Mexico.

A conference fact sheet is enclosed for your review. Also enclosed are materials highlighting a variety of ways that your organization can become involved as a vendor at the 2020 New Mexico Transit Road-ee, Conference & Expo, along with a conference registration form. Please return your registration form and check by March 1<sup>st</sup>, 2020 in order for us to include you on the conference program and printing.

For additional information, please see the enclosed information or feel free to email us at [m Drake@nm-ta.com](mailto:m Drake@nm-ta.com).

**NMTA: Who are we?**

The Association was founded in 1986. Since then we have established a New Mexico State Conference that is in the national scope. Each year we host three quarterly trainings. In addition, NMTA offers a variety of services and information to members.

**Who/How many people will be participating in the conference?**

We expect approximately 200 people. They will be from private and public organizations.

**What exhibitors will be attending?**

In the past, participating exhibitors have included bus and van vendors, mechanical, insurance, routing software, banks and processors.

Sincerely,  
Melissa Drake  
Administrative Coordinator  
New Mexico Transit Association

**CONFERENCE HOTEL**

Santa Ana Star Casino and Hotel  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

**NMTA Room Rate:**

\$96.00 (Friday, April 17, 2020 – Tuesday, April 21, 2020) Double or Single

Reservations can be made by calling Hotel reservations at 1-844-466-2378. Please mention the Meeting Group name (NM Transit Association), or the group code of 1633 to receive the special rate.

Reservations must be made by Sunday, March 28, 2020, to receive the NMTA special rate.

**BOOTH SETUP/ REMOVAL AND SHIPPING INFORMATION**

Conference setup begins Sunday, April 19<sup>th</sup> and is from 3:30 pm – 5:00 pm. If you are unable to make this time please make arrangements with Melissa at [mdrake@nm-ta.com](mailto:mdrake@nm-ta.com). All displays must be broken down by 11:00 am on Tuesday, April 21<sup>st</sup>, 2020. Conference materials and booths should be shipped to the following address no **EARLIER** than Thursday, April 16<sup>th</sup>, (boxes should be labeled 1 of 3 etc.):

**Recipients Name**

Santa Ana Star Casino Hotel  
RE: *Group Name Here – Meeting Room Name Here*  
Box \_\_\_ of \_\_\_  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

Hotel will accept and store ten (10) boxes complimentary, each additional box received and stored will be \$5.00.

## EXHIBIT HOURS

Exhibit hours start on Monday morning 7:30 am at Breakfast. The exhibit hall is located in the Pueblo Ballroom, where breakfast will be served buffet style. The major traffic at booths will be during the breakfasts, lunches, and during the Vendor Appreciation Mix and Mingle scheduled on Monday, April 20<sup>th</sup>, 5:00 pm to 6:30 pm. Please see Agenda for times.

## CANCELLATIONS / SUBSTITUTIONS / REFUNDS

If you plan to have two or more people attend for only part of the conference and substitute others for the balance of the conference, you must pay registration fees for the additional people – registration fees are not transferable mid-conference.

Requests for refunds will be honored only if notification of cancellation is received in writing or email by March 15<sup>th</sup>, 2020. Registrants who fail to cancel will not be refunded the registration fee. A \$50.00 administrative fee will be charged for all cancellations. No refunds will be honored after the conference. Substitutions may be made if registrants cannot attend. Please notify NMTA of substitutions by email [info@nm-ta.com](mailto:info@nm-ta.com).

## DRESS CODE

We recommend business casual dress for the conference.

- **VENDOR PARTICIPATION LEVELS**

- **Exhibitor \$750.00**

- The fee includes 2 conference registrations, 1 exhibit space, 2 continental breakfasts, 2 luncheons, all refreshment breaks, all conference materials and inclusion in the Sponsor/Exhibitor Fact sheet. Also included is a one (1) year NMTA Member Fee. Exhibitors wishing to bring additional representatives may do so by paying an additional \$150.00 per person. Each Vendor is asked to provide (2) \$20.00 gift cards that will be given away as prizes for attendees that visit vendor booths. We ask that each vendor have 2 cards for the giveaway. Your company name will be announced as the sponsor for the cards. Gift cards can be gas, food, entertainment etc. Vendors will also receive an electronic copy of the attendee contact list following the conference.

- **Attending Non-Display Vendor \$ 250.00**

- The registration fee for an Attending Non-Display Vendor is \$250.00. The fee includes one regular conference registration, all conference materials and admission to all sessions and functions. Not included is exhibit space or inclusion in the Sponsor/Exhibitor Fact Sheet.

- **The Sponsor / Exhibitor Fact Sheet**

- We at NMTA believe that you, the Sponsor/Exhibitor, are special and vital to the success of our conferences. It is our policy to extend every courtesy to our Sponsors/Exhibitors. One way we express our appreciation is by publishing a Sponsor/Exhibitor Fact Sheet and making available in the conference agenda/packet information. If you plan to sponsor or exhibit, please return an electronic document of 100 words or less (NMTA reserves the right to edit for length) headed by company name, mailing address, phone and fax numbers, a paragraph containing a brief description of your services, etc. and names and titles of representatives attending the conference. Please return the information along with your completed registration materials scan and email to [info@nm-ta.com](mailto:info@nm-ta.com) or mail to: NMTA, P.O. Box 15272, Rio Rancho, NM 87174, along with check. Only Sponsors and Exhibitors are eligible for inclusion – Attending Non-Display Vendors are not, information must be received by March 1<sup>st</sup>, 2020.

## SPONSORSHIP LEVELS

### **Premiere Standard Sponsorship \$3,000.00**

Receive a ten (10) minute advertisement to a captive audience, during the Monday Awards Luncheon. Company Logo on front cover of brochure/agenda (must commit by March 1<sup>st</sup>, 2020 to receive this benefit); priority selection of booth space, receive credit as the Monday Awards Luncheon sponsor, you will also be listed as a Premiere Sponsor on printed signs and documents.

### **Platinum Standard Sponsorship \$2,000.00**

Company Logo on front cover of brochure/agenda (must commit by March 1<sup>st</sup>, 2020 to receive this benefit); priority selection of booth space, receive credit as the Monday Awards Luncheon sponsor, you will also be listed as a Platinum Sponsor on printed signs and documents.

### **Diamond Standard Sponsorship \$1,500.00**

Company Logo on back cover of brochure (must commit by March 1<sup>st</sup>, 2020 to receive this benefit); company logo on session posters for each session of the conference, receive credit as the sponsor for Tuesday.

### **Gold Standard Sponsorship \$1,000.00**

Company Logo on Monday schedule of brochure (must commit by March 1<sup>st</sup>, 2020 to receive this benefit); receive credit as the sponsor for the breakfast buffets for Monday and Tuesday.

### **Silver Standard Sponsor \$750.00**

Company Logo on Tuesday schedule of brochure (must commit by March 1<sup>st</sup>, 2020 to receive this benefit); receive credit as the sponsor for mid-morning and mid-afternoon snacks for Monday and for Tuesday.

### **Buses and Luncheon \$350**

Receive credit as the sponsor for Sunday, April 19<sup>th</sup>, 2020 Bus and Large Bus Road-ee held in Santa Ana, NM (location to be announced). **This year we will be having a lunch with Vendors outside while they view your buses. A PA system will be set up with music; and an area to park your bus.** Your company name will be listed as sponsoring lunch for participants.

### **Bus Road-ee Sunday Evening Awards Dinner \$500**

Receive credit as the sponsor for the Bus Road-ee Sunday Evening Awards Dinner, taking place following the Road-ee on Sunday, April 19<sup>th</sup>, 2020. Your company name will be listed as sponsoring the Sunday Evening Awards Dinner for participants. (One dinner is included in Road-ee Sunday Evening Awards Dinner sponsorship. Additional dinners are \$50.00 each).

\*\*\*Sponsorship / Exhibitor must commit by press time to receive company name and logo on brochure. \*\*\*NMTA Price/Give Away Policy: NMTA is implementing a new door prize/give away policy for all events. Exhibitors/Sponsors may bring giveaways and informational items, NMTA will be presenting door prizes and gift cards (2 required of \$20.00 value) that each vendor is responsible for providing.

**CONFERENCE REGISTRATION FORM**

(PAGE 1 OF 2)

**INSTRUCTIONS** Please return this form, your paragraph for the Fact Sheet and check payable to:  
 NMTA \* P.O. Box 15272\* Rio Rancho, NM 87174

Scan and Email form to [info@nmpta.com](mailto:info@nmpta.com)

**COMPANY INFORMATION**

Company Name \_\_\_\_\_

Address \_\_\_\_\_

City \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

Email \_\_\_\_\_

Http: \_\_\_\_\_

Exhibitor	Price		Qty.		Total
Exhibitor (2 Conference attendees, 1 exhibit space and 1 year NMPTA Membership)	\$750.00	X		=	
<b>Exhibitor Additional Registrant</b>	<b>\$150.00</b>	<b>X</b>		<b>=</b>	
Attending Non-Display Vendor	\$250.00	x		=	
			<b>Total</b>	=	
Sponsorship Level	Price				Total
Premier	\$3,000.00			-	
Platinum	\$2,000.00			-	
Diamond	\$1,500.00			-	
Gold	\$1,000.00			-	
Silver	\$750.00			-	
Road-ee/ Buses & BBQ	\$350.00			-	
Road-ee Sunday Evening Awards Dinner	\$500.00			-	
			<b>Total</b>		
Please make checks payable to NMTA					
<b>Grand Total Being Submitted</b>					



**CONFERENCE REGISTRATION FORM**

(Page 2 of 2)

Please note if name for badge is different, if company information is the same for everyone you're registering; you need to only provide the name and title of attendee.

*If additional Attendee registrations are needed, please make a copy of this page.*

**Company Name****Attendee # 1**

Name \_\_\_\_\_

Title \_\_\_\_\_

City/State/Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

Email \_\_\_\_\_

**Attendee # 2**

Name \_\_\_\_\_

Title \_\_\_\_\_

City/State/Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

Email \_\_\_\_\_

**Attendee # 3**

Name \_\_\_\_\_

Title \_\_\_\_\_

City/State/Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

Email \_\_\_\_\_

**Attendee # 4**

Name \_\_\_\_\_

Title \_\_\_\_\_

City/State/Zip \_\_\_\_\_

Phone \_\_\_\_\_ Fax \_\_\_\_\_

Email \_\_\_\_\_

**Buses and Luncheon, Sunday, April 19<sup>th</sup>, 2020**





## 2020 New Mexico Transit Road-ee, Conference and Expo in Santa Fe, NM



### April 19th - Paratransit (Cutaway) Bus and Large Bus Road-ee

Santa Ana Star Casino and Hotel  
Casino/Special Events Parking Lot  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

### April 20th and April 21st - Conference and Expo

Santa Ana Star Casino and Hotel  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

#### CONFERENCE HOTEL

Santa Ana Star Casino and Hotel  
54 Jemez Canyon Dam Road  
Santa Ana Pueblo, NM 87004

#### NMTA Room Rate:

\$96.00 (Friday, April 17, 2020 – Tuesday, April 21, 2020) Double or Single

*Reservations can be made by calling Hotel reservations at 1-844-466-2378. Please mention the Meeting Group name (NM Transit Association), or the group code of 1633 to receive the special rate.*

**Reservations must be made by Sunday, March 28, 2020, to receive the NMTA special rate.**

**Conference Registration Form**

Name of Organization \_\_\_\_\_

Name of Attendee \_\_\_\_\_

Address \_\_\_\_\_

Phone \_\_\_\_\_ E-mail \_\_\_\_\_

Please check the following boxes:

Conference Registration for **One Day** **Monday Only** **Tuesday Only** Member Rate \$100.00 (Before March 15, 2020) Member Rate \$125.00 (After March 15, 2020) Non-Member Rate \$150.00 (Before March 15, 2020) Non-Member Rate \$175.00 (After March 15, 2020)Conference Registration for **Both Days** Member Rate \$200.00 (Before March 15, 2020) Member Rate \$250.00 (After March 15, 2020) Non-Member Rate \$300.00 (Before March 15, 2020) Non-Member Rate \$350.00 (After March 15, 2020)

## Lunch Options

 Monday Awards Luncheon:

- I plan on attending and I have no food allergies
- I plan on attending and I'm allergic to \_\_\_\_\_
- I plan on attending and I'm a vegetarian
- I do not plan on attending Monday's Luncheon

 Tuesday Buffet Style Luncheon

- I plan on attending and I have no food allergies
- I plan on attending and I'm allergic to \_\_\_\_\_
- I plan on attending and I'm a vegetarian
- I do not plan on attending Tuesday's Luncheon

Please make checks payable to: NMTA

- I have enclosed a check in the amount of \_\_\_\_\_
- I have enclosed a copy of a PO \_\_\_\_\_
- My Organization will be mailing in the payment directly \_\_\_\_\_

Person submitting this form:

Name \_\_\_\_\_

Title \_\_\_\_\_

Phone &amp; E-mail Address \_\_\_\_\_

Signature/Date \_\_\_\_\_

**\*Forms can be scanned and emailed to: [mdrake@nm-ta.com](mailto:mdrake@nm-ta.com)  
or mailed to: NMTA - P.O. Box 15272 - Rio Rancho, NM 87174**

## Driver Information

Name: \_\_\_\_\_  Paratransit (Cutaway) Bus  Large Bus

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

## Organization Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

T-Shirt Information (Select one of the following categories) and Additional Meal Tickets**T-Shirt Information** (Select one of the following categories)

- Medium  
 Large  
 Extra Large  
 XXL  
 XXXL

*(Please let me know if your size is not listed)***Additional Meal Tickets**

## Additional lunches

\_\_\_\_\_ x 25.00 = \$ \_\_\_\_\_

Additional lunches need to be purchased with registration

## Additional Sunday Evening Award dinners

\_\_\_\_\_ x 50.00 = \$ \_\_\_\_\_

Additional dinners need to be purchased with registration

**\$50.00 Per Registered Driver**

Registration fee includes t-shirt, 1 boxed lunch and 1 ticket to the Sunday Evening Awards Dinner

## Driver Information

Name: \_\_\_\_\_  Paratransit (Cutaway) Bus  Large Bus

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

## Organization Information

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

T-Shirt Information (Select one of the following categories) and Additional Meal Tickets**T-Shirt Information** (Select one of the following categories)

- Medium  
 Large  
 Extra Large  
 XXL  
 XXXL

*(Please let me know if your size is not listed)***Additional Meal Tickets**

## Additional lunches

\_\_\_\_\_ x 25.00 = \$ \_\_\_\_\_

Additional lunches need to be purchased with registration

## Additional Sunday Evening Award dinners

\_\_\_\_\_ x 50.00 = \$ \_\_\_\_\_

Additional dinners need to be purchased with registration

**\$50.00 Per Registered Driver**

Registration fee includes t-shirt, 1 boxed lunch and 1 ticket to the Sunday Evening Awards Dinner

**Road-éo Judge Registration Form for Bus Road-éo on Sunday, April 19, 2020**

Name of Road-éo Judge: \_\_\_\_\_

Organization Information: \_\_\_\_\_

Address: \_\_\_\_\_

Phone: \_\_\_\_\_ Email: \_\_\_\_\_

(Breakfast, lunch, a 2020 Road-éo T-shirt and 1 ticket to attend the Sunday Evening Awards Dinner will be provided for all judges. Additional lunches are \$25.00 each and additional dinners are \$50.00 each).

T-shirt size: S, M, L, XL, XXL, XXXL or other \_\_\_\_\_

**8:30 am - 9:00 am**

Road-éo Contestant Registration

**9:00 am - 9:30 am**

Course Walkthrough for Road-éo Contestants and Judges

**9:30 am - until complete**

Paratransit Bus Obstacle Course Competition

Paratransit Bus Pre-trip and Wheelchair Securement

Large Bus Pre-trip Inspection

**12:00 pm - 1:00 pm**

Lunch

**1:00 pm - until complete**

Large Bus Obstacle Course Competition

**6:30 pm**

Bus Road-éo Awards Dinner

## **NMTA Board of Directors with terms expiring in 2020 and Election Process**

### **Seats up for Re-election**

- Michael Bartholomew – Representing 5307 programs
- Gary Guinn – Representing the Business Member Seat
- Anthony Mortillaro – Representing RTD programs

### **Recommended Process for Election**

- Email membership request for nominations by February 3, 2020
- Deadline to receive nominations: February 28, 2020
- Ballots emailed to membership: March 13, 2020
- Last day to vote via email: April 15, 2020
- Election results announced during NMTA Business Meeting at the conference on Monday, April 20, 2020.

NMTA Monthly Activity Report

November 2019

Line Item	Credits	Debits	Comments
<b>Income:</b>			
<b>NMTA Deposits:</b>			
NMDOT Reimbursements	3,131.13		NMDOT September Reimbursement
Member Dues Deposits	5,300.00		
Conference/Road-eo deposits:	2,950.00		
Misc. Deposits			
<b>Total Deposits:</b>	<b>11,381.13</b>		
<b>Expenses:</b>			
<b>NMDOT Reimbursable Expenses:</b>			
Administrator - 1		2,069.02	
Employment Taxes - 1		490.11	
Cell Phone - 1		72.03	
Contract Services - 1		256.21	Hinkle + Landers - monthly payroll
Dues and Subscriptions - 1		15.76	Adobe Acrobat Subscription
Occupancy Cost		80.00	
Office Supplies - 1		276.23	
Travel - 1			
Roadeo/Conference - 1			
<b>Total NMDOT Reimbursable Expenses:</b>		<b>3,259.36</b>	
<b>NMTA Expenses:</b>			
Administrator - 2		517.26	
Employment Taxes - 2		122.53	
Cell Phone - 2		18.01	
Contract Services - 2		256.20	
Office Supplies - 2		69.06	
Travel - 2			
NMTA Meetings		107.70	Food and drinks for Website and Social Media quarterly training
APTA Local Transit Coalition Grant			
Legislative Services		1,300.00	J.D. Invoice for October
Legislative Advocacy Plan		1,111.11	Sunny505 Invoice for October
<b>Total NMTA Expenses:</b>		<b>3,501.87</b>	



NMTA Monthly Activity Report

December 2019

Line Item	Credits	Debits	Comments
<b>Income:</b>			
<b>NMTA Deposits:</b>			
NMDOT Reimbursements	7,656.73		NMDOT October and November Reimbursement
Member Dues Deposits	2,300.00		
Conference/Road-eo deposits:	1,000.00		
Misc. Deposits			
<b>Total Deposits:</b>	<b>10,956.73</b>		
<b>Expenses:</b>			
<b>NMDOT Reimbursable Expenses:</b>			
Administrator - 1		2,069.01	
Employment Taxes - 1		490.14	
Cell Phone - 1		72.03	
Contract Services - 1			
Dues and Subscriptions - 1		15.76	Adobe Acrobat Subscription
Occupancy Cost		80.00	
Office Supplies - 1			
Training - 1		4,497.16	SGR for Fall Conf. & Transit Marketing - Website and Social Media Marketing
Travel - 1			
Rodeo/Conference - 1		8,706.61	Final payment for Fall Conf. & \$5,000 deposit for 2020 Conference
<b>Total NMDOT Reimbursable Expenses:</b>		<b>15,930.71</b>	
<b>NMTA Expenses:</b>			
Administrator - 2		517.26	
Employment Taxes - 2		122.54	
Cell Phone - 2		18.01	
Contract Services - 2			
Office Supplies - 2			
Travel - 2			
NMTA Meetings			
APTA Local Transit Coalition Grant			
Legislative Services		1,300.00	J.D. Invoice for October
Legislative Advocacy Plan		1,111.11	Sunny505 Invoice for October
<b>Total NMTA Expenses:</b>		<b>3,068.92</b>	

BUDGET TOTALS	ESTIMATED	YTD ACTUAL	DIFFERENCE
Membership Revenue	17,000.00	9,400.00	(7,600.00)
Conference/Roadeo Revenue	35,000.00	8,025.00	(26,975.00)
NMDOT Revenue	140,250.00	17,802.22	(122,447.78)
APTA Local Transit Coalition Gra	4,169.38	4,169.38	0.00
NMDOT Expenses	(140,250.00)	(33,762.93)	106,487.07
NMTA Expenses	(55,130.00)	(16,412.45)	38,717.55
Balance (Income minus Expenses)	1,039.38	(10,778.78)	(11,818.16)

BUDGET OVERVIEW



Bank Reconciled Balances:

B of A Checking	\$18,622.98
B of A Savings	\$48,080.64
Combined total:	\$66,703.62

INCOME	ESTIMATED	YTD ACTUAL	DIFFERENCE	VARIANCE %
Membership Revenue	17,000.00	9,400.00	(7,600.00)	-44.71%
Conference/Roadeo Revenue	35,000.00	8,025.00	(26,975.00)	-77.07%
NMDOT Revenue	140,250.00	17,802.22	(122,447.78)	-87.31%
APTA Local Transit Coalition Grant	4,169.38	4,169.38	0.00	0.00%
Total	196,419.38	39,396.60	(157,022.78)	-79.94%

NMDOT OPERATING EXPENSES	Annual Budget	YTD ACTUAL	DIFFERENCE	VARIANCE %
Administrator	29,120.00	13,410.86	15,709.14	53.95%
Administrative Prof. Development	0.00	0.00	0.00	#DIV/0!
Employment Taxes	8,000.00	3,621.80	4,378.20	54.73%
Internet Subscription Service	0.00	0.00	0.00	#DIV/0!
Postage	200.00	200.00	200.00	100.00%
Cell Phone	1,000.00	431.13	568.87	56.89%
Audit	3,050.00	3,050.00	3,050.00	100.00%
Advertisement	0.00	0.00	0.00	#DIV/0!
Contract Services	3,000.00	647.27	2,352.73	78.42%
Dues and Subscriptions	1,500.00	504.51	995.49	66.37%
Equipment	0.00	0.00	0.00	#DIV/0!
Insurance	900.00	900.00	900.00	100.00%
Occupancy Costs	960.00	480.00	480.00	50.00%
Printing/Copying	2,550.00	2,550.00	2,550.00	100.00%
Office Supplies	720.00	276.23	443.77	61.63%
Office Furniture	0.00	0.00	0.00	#DIV/0!
Travel	4,300.00	637.36	3,662.64	85.18%
Trainings	36,000.00	4,497.16	31,502.84	87.51%
Roadeo and Conference	48,950.00	9,256.61	39,693.39	81.09%
Total Operating	140,250.00	33,762.93	106,487.07	75.93%

NMTA OPERATING EXPENSES	Annual Budget	YTD ACTUAL	DIFFERENCE	VARIANCE %
Administrator - 2	7,280.00	3,352.73	3,927.27	53.95%
Employment Taxes - 2	2,000.00	905.48	1,094.52	54.73%
Postage - 2	50.00	50.00	50.00	100.00%
Cell Phone - 2	250.00	107.80	142.20	56.88%
Audit - 2	3,050.00	3,050.00	3,050.00	100.00%
Contract Services - 2	3,000.00	647.24	2,352.76	78.43%
Insurance - 2	900.00	900.00	900.00	100.00%
Office Supplies - 2	180.00	69.06	110.94	61.63%
Travel - 2	1,075.00	159.34	915.66	85.18%
NMTA Meetings/Retreat	1,800.00	226.36	1,573.64	87.42%
Roadeo & Conference	3,500.00	3,500.00	3,500.00	100.00%
National Roadeo Winners Sponsorst	7,045.00	7,045.00	7,045.00	100.00%
Legislative Services	15,000.00	6,500.00	8,500.00	56.67%
Legislative Advocacy	10,000.00	4,444.44	5,555.56	55.56%
APTA Local Transit Coalition Grant	0.00	0.00	0.00	0.00%
Total Operating	55,130.00	16,412.45	38,717.55	70.23%