

2014 Pipestone SWCD Budget

EXPENDITURES	Budgeted 2014
Operating Expenses	
Payroll	\$113,460
FICA	\$7,438
Medicare	\$1,739
PERA (District Share)	\$5,752
Employee Insurance	\$18,504
Supervisor per diem / expenses	\$13,703
Employee Expenses	\$3,373
Rent	\$10,898
Janitor	\$1,440
Office Equipment Maintenance	\$3,000
Office Supplies	\$2,000
Postage	\$2,000
Telephone/Fax/Internet	\$650
Professional Services	\$8,000
Dues, Fees	\$4,415
Promotional Material	\$4,834
Equipment/Vehicle	\$2,000
Water Plan Projects	\$14,136
State Cost-share	\$12,198
Tree/Mats	\$5,000
Pictometry	\$17,844
Pictometry	\$1,500
District Truck	\$10,000
TOTAL EXPENSES	\$263,884
REVENUES	
	Budgeted 2014
BWSR General Service	\$18,670
BWSR Cons. Easement Service	\$1,210
BWSR Cost-Share Service	\$15,247
BWSR Farmbill Assistance Grant	\$22,500
Wetland Conservation Act	\$8,778
Local Water Management & County Levy	\$19,136
Feedlot Program	\$47,097
Feedlot Performance Credits	\$5,000
DNR Shoreland	\$2,615
County General Grant	\$50,000
SSTS	\$20,000
DNR - Well Observation	\$1,020
Interest	\$2,611
Trees/Mats	\$10,000
Reserve Spending	\$40,000
TOTAL REVENUES	\$263,884
Revenues - Expenses	\$0