

**Hornick City Hall - February 12, 2024**

**Budget Workshop – 6:00 p.m.**

**Council Meeting – 7:00 p.m.**

1. Mayor Scott Mitchell presided over the workshop and meeting.
  - a. **Budget Workshop** called to order at 6:00 p.m.  
Roll Call: Andresen, Holst, Matthias (Bebee, Johnston - absent) Also present Clerk Lori Teel  
Council discussed Fiscal Year 24-25 City Budget. Workshop concluded at 6:59 p.m.
  - b. **Council Meeting** called to order at 7:00 p.m.  
Roll Call: Andresen, Holst, Matthias (Bebee, Johnston - absent)  
Also present: Woodbury County Deputy Jared Clausen; Patrick Mouw – V&K;  
Public Works Cliff Teel; Clerk Lori Teel
2. **Open Session:** No citizens addressed Council.
3. Deputy Clausen reviewed the January directed patrol report.
4. **Unfinished business:**
  - a. FEMA Public Assistance - Patrick Mouw of Veenstra & Kimm presented initial plans for the Roads & Drainage Project.
5. **New Business:**
  - a. Andresen motion; Matthias second to propose for the Fiscal Year 24-25 the following tax levies \$53,150 (7.86399) Property Taxes; \$16,795 (2.48499) Liability and Property Insurance; \$294 (3.00375) Ag Land for a total tax revenue of \$70,239 (10.34898).  
No further discussion. Three ayes (Bebee, Johnston absent) ... MC.
  - b. Holst motion; Matthias second to hold a Public Hearing for Proposed Property Tax Levy for Fiscal Year 24-25 on Monday, April 8, 2024 at 6:30 p.m.  
No further discussion. Three ayes (Bebee, Johnston absent) ... MC.
  - c. Matthias motion; Holst second to continue BankFirst CD 86839 at the current rate for another 6 months.  
No further discussion. Three ayes (Bebee, Johnston absent) ... MC.
  - d. Mosquito fogging contract to be discussed at next meeting.
6. Council received updated department reports.
7. Matthias motion; Andresen second to approve the January 8, 2024 meeting minutes.  
No further discussion. Three ayes (Bebee, Johnston absent) ... MC.
8. Matthias motioned; Holst second to approve the February claims for payment as presented.  
No further discussion. Three ayes (Bebee, Johnston absent) ... MC.
9. **Building Permits:** none

**10. Other Business:**

Motion to adjourn Holst; Andresen second. No further discussion. All ayes ... MC.

**Adjournment 9:25 pm Next regular Council meeting: Monday, March 11, 2024.**

**CLAIMS APPROVED February 2024: \$21,632.96**

*AgriLand FS-propane-1,218.37; CHN-garbage svc-1,806.39; Crary Huff-legal fees-558.00; Menards-supplies-46.35; MidAmerican-1,056.48; Municipal Supply-equipment-1,697.60 Sioux City Journal-legal-97.29; Siouxland Dist Health-testing-14.00; Sonja Rudolf-cleaning-80.00; Staples-supplies-302.48; Teel HVAC-repairs-287.20; V&K-berm-193.50; V&K-roads-10,415.41; Wiatel-145.45; Woodbury Auditor-election-515.32; State Hygienic Lab-water test-21.50; Barrientos Jhon-deposit refund-177.62; IPERS-1,026.60; IRS-P/R tax-1,433.23; IA Dept Rev-water tax-164.52*

**REVENUES TOTAL January 2024: \$28,075.65**

**General** 3,475.02; **Library** 4,300.00; **Road Use Tax** 3,904.07; **Local Option Sales Tax** 3,512.06;

**Fire Dept** 6,021.87; **Water** 5,061.78; **Sewer** 1,800.85

**FUND BALANCES TOTAL (01/31/24): \$369,421.24**

**General** 104,957.54; **Road Use Tax** 96,251.47; **Local Option Sales Tax** 65,489.95; **TIF Revenue** 61,273.13;

**Fire Dept** 25,459.44; **Library** 1,218.03; **2019 FEMA Funds** (74,145.99); **Flood Recovery Berm** (7,185.95);

**Flood Recovery Roads** (51,732.97); **Capital Projects** 21,999.98; **Water** 66,564.81; **Sewer** 59,271.80

APPROVED:

ATTEST:

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Scott Mitchell, Mayor

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Lori Teel, City Clerk