

FY 2023 Summary of charter school adopted budget

CTDS number 078560000

	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
<b>1000 Schoolwide Project</b>			
100 Regular education			
1000 Instruction	229,026	242,130	5.7%
Support services			
2100 Students	35,979	5,850	-83.7%
2200 Instruction	0	300	
2300 General administration	8,327	7,800	-6.3%
2400 School administration	84,990	83,416	-1.9%
2500 Central services	32,263	65,300	102.4%
2600 Operation & maintenance of plant	243,360	254,082	4.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	79,577	89,532	12.5%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,327	1,000	-24.6%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	714,849	749,410	4.8%
200 Special education			
1000 Instruction	20,806	9,436	-54.6%
Support services			
2100 Students	10,098	2,900	-71.3%
2200 Instruction	23,105	23,612	2.2%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	741	0	-100.0%
Special education subtotal	54,750	35,948	-34.3%
400 Pupil transportation	89,963	73,848	-17.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	8,051	8,022	-0.4%
Total	867,613	867,228	0.0%

The budget of Research Based Education Corporation for fiscal year 2023 was officially proposed by the Governing Board on July 05, 2022. The complete budget may be reviewed by contacting Curtis Porter at 6029445111 or cporter@edvantagepartners.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Total all disability classifications	54,750	35,948	-34.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	54,750	35,948	-34.3%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2022	Budget year 2023	
Schoolwide	867,613	867,228	0.0%
Classroom Site Project	58,000	95,379	64.4%
Instructional Improvement	5,334	5,275	-1.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	363,989	388,356	6.7%
State projects	6,727	0	-100.0%
Capital acquisitions	0	0	
Total expenses	1,301,663	1,356,238	4.2%

Average teacher salary	
Average salary of all teachers employed in the budget year 2023	39,412
Average salary of all teachers employed in the prior year 2022	39,784
Increase in average teacher salary from the prior year 2022	(372)
Percentage increase	-0.9%

Comments on average salary calculation (optional):

The FY23 Adopted Budget was calculated using 5.0 FTE teachers as apposed to FY22 using 4.0 teachers. This caused the average teacher salary to decrease by \$372.