

# 2022 ANNUAL BUDGET SUMMARY

GROSS INCOME		\$ 355,095.00
BAD DEBT		\$ 36,000.00
MAINTENANCE & IMPROVEMENTS		\$ 52,435.00
EXPENSE ACCOUNTS		
Administrative	8,750.00	
Office	16,700.00	
Professional Services	28,500.00	
Insurance	16,600.00	
Security	8,350.00	
Events, Parties, Refreshments	3,800.00	
IT Services	1,000.00	
Property Tax	750.00	
Utilities	24,350.00	
Sub-Total Operations		\$ 108,800.00
EMPLOYEE EXPENSES		\$ 118,900.00
Firewise/ponds		\$ 20,000.00
SUB-TOTAL EXPENSES		\$ 336,135.00
TO RESERVE		\$ 18,960.00
TOTAL EXPENSES		\$ 355,095.00

The above is only a summary of the CCMEPOA 2022 budget. The full itemized line item budget is available for review on the CCMEPOA website at [www.ccmeboa.com](http://www.ccmeboa.com), or at Dorman Association Management website at [www.dormanassociationmanagement.com](http://www.dormanassociationmanagement.com), or in the office.

## BUDGET MEETING NOTICE

The 2022 Budget Meeting of the Cripple Creek Mountain Estates Property Owners' Association will be held on December 11, 2021 at 2:00 p.m. in conjunction with the Monthly Board Meeting. The proposed 2022 budget will be ratified by the Board of Directors unless a majority of all owners veto the proposed budget. **You must be present at the meeting to veto the proposed budget.**