

Town Manager's Report

Tuesday

April 8, 2014

Monthly Financial Report: March represented 75% benchmark in our fiscal year. Our Revenues are now lagging as much as 11% but we expect a slight uptick as the weather encourages construction, boat registrations and the like. None the less, we could be down as much as \$200,000. The amount we expect to collect over the next three months is about \$750,000. Our expenses are doing better despite the harsh winter. We were just at 72% expended at the end of March. This is good new though we are going to request some adjustments in the 2015 proposed budget to reflect the added fuel and supplies costs in anticipation of a similar winter next year.

On a similar note we did receive the annual Park Sharing fee from the state in the amount of \$2,014.

Various RFP's and Notices:

Gary has interviewed some candidates for the Salmon Point maintenance this summer. Upon successful completion of the work readiness testing we hope to start work by the end of April at the campground.

Tonight the Board is being asked to award the contract for the Court Renovations which was advertised in the first part of March.

We are advertising the Hauling Contract for our Transfer Station solid waste and recyclables. The due date is April 21, 2014 at 3:00 PM at the Town Office. The information we have received from the Recycling Committee indicates that owning or leasing and operating our own hauling vehicle does not make financial sense. Those numbers will be report to the Board on April 22, 2014.

Earth Day Events: Through the work and dedication of Ken Murphy and the Bridgton Community Center, many additional organizations are participating in this year's April 22 Earth Day activities. They start at noon that day at the Community Center. For more information please contact Ken at 242-9417, the Center at 647-3116, Bridgton Recreation at 647-8786 or LEA at 647-8580.

Respectfully,
Mitchell Berkowitz
Town Manager