

**PUBLIC NOTICE OF
OPPORTUNITY FOR COMMENT RELATED TO
PASSENGER FACILITY CHARGES**

This notice serves as the public notice that the Routt County Board of Commissioners, Colorado intends to submit to the FAA a new “Impose and Use” PFC application no. 10. Routt County is providing an opportunity for public comment until November 2, 2018. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49 CFR 158.24 Passenger Facility Charge.

The Airport is currently charging the maximum allowable PFC amount of \$4.50 per enplaned passenger and plans to continue collecting this amount for the projects listed above. The proposed charge effective date is March 1, 2019. The estimated expiration date is September 7, 2039. The estimated PFC revenue for PFC Application #10 is \$6,994,521.

For more information please contact:

Kevin Booth
Airport Director
Yampa Valley Regional Airport
P.O. Box 1060
11005 RCR 51A
Hayden, CO 81639
Phone: (970) 276-5004

The propose projects in the new “Impose and Use” PFC application no. 10 are:

- 1. REHABILITATE RUNWAY AND APRON, AND CONSTRUCT VEHICLE SERVICE ROAD.** This project consisted of designing and constructing the rehabilitation of the 10,000 foot by 150 foot Runway 10/28 in its entirety including all seven connector taxiways and transition paving required for construction, rehabilitation of gates 1 and 2 of the commercial apron, construction of 25 foot wide runway shoulders, and construction of the vehicle service road around the east end of the runway. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project was a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Project start date:	September, 2014
Project completion date:	June, 2015
Estimated project cost:	\$17,377,675
FAA funding:	\$14,143,655
CDOT Aeronautics funding:	\$1,800,822 PFC
application amount:	\$1,433,198

- 2. MASTER PLAN.** This project consisted of updating the Master Plan and corresponding Airport Layout Plan (ALP) for the airport. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project was a pay-as-you-go project using CDOT Aeronautics funds and PFC funds.

Project start date:	May, 2013
Project completion date:	March, 2017
Estimated project cost:	\$713,302
CDOT Aeronautics funding:	\$394,103 PFC
application amount:	\$315,246

- 3. SNOW REMOVAL EQUIPMENT.** This project consists of the procurement, through the competitive bidding process, of a Power Broom with a 4x4 chassis, a Rotary Plow with a 4x4 chassis and a Loader with swivel plow attachment. The purchase of all three pieces of equipment replaces existing equipment and allows the Airport to meet the guidelines established in AC 150/5200-30C (Airport Winter Safety and Operations), and AC 150/5220-20 (Airport Snow and Ice Control Equipment). The Power Broom and Loader are specified such that they are able to be utilized by the Airport year-round. The Rotary Plow was specified such that the chassis hitch, hydraulic and electrical controls are utilized as a backup chassis for the Power Broom attachment. The Power Broom and Rotary Plow were received in 2017. The Loader is proposed to be acquired in 2019. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project was/is a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Project start date:	August, 2016
Anticipated completion:	October, 2019
Estimated project cost:	\$1,611,165
FAA funding:	\$1,450,049
CDOT Aeronautics funding:	\$80,558 PFC
application amount:	\$80,558

- 4. AIRFIELD BEACON.** This project consisted of the procurement, through the competitive bidding process, of a lighted, rotary Airfield Beacon replacement. The purchase of the rotary beacon met the guidelines established in FAA guidance. The replacement rotary beacon was designed to be connected into existing aircraft lighting vault power source and control contactor. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project was a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Anticipated project start date:	August, 2016
Anticipated completion:	December, 2017
Estimated project cost:	\$96,292
FAA funding:	\$86,662
CDOT Aeronautics funding:	\$4,815
PFC application amount:	\$4,815

- 5. SNOW REMOVAL EQUIPMENT (SRE) BUILDING CONSTRUCTION.** This project consisted of the construction of a 50 foot by 100 foot SRE storage facility adjacent to the existing cold storage facility. The Yampa Valley Regional Airport has a dual-use

Aircraft Rescue and Firefighting (ARFF) and SRE facility that is located on the south side of the airport. The facility contains approximately 27,000 square feet of storage that is utilized for ARFF and SRE equipment. The facility contains four bays, two dedicated for ARFF equipment and two dedicated to SRE equipment. The ARFF bays are undersized for the Index C ARFF vehicles, which has resulted in displacing SRE equipment outside the building or in the adjacent cold storage facility. This PFC application is for reimbursement of airport funds expended on this PFC- eligible work. This project was a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Anticipated project start date:	August, 2017
Anticipated completion:	May, 2018
Estimated project cost:	\$906,172
FAA funding:	\$815,554
CDOT Aeronautics funding:	\$45,309 PFC
application amount:	\$45,309

- 6. PAPI LIGHT REPLACEMENT.** This project consisted of replacing the Runway 28, four-box PAPI system that was in poor condition. Repeated repair efforts on these items were costly and ineffective. Replacement of this system was necessary to improve reliability and functionality. The new PAPI has LED lighting for improved visibility and increased longevity of the lights. The project also included replacement of the supplemental wind cone that was adjacent to the PAPI system, all of which was moved out of the Runway Object Free Area. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project was a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Project start date:	August, 2017
Project completion date:	October, 2017
Estimated project cost:	\$100,378
FAA Funding:	\$80,539
CDOT Aeronautics funding:	\$4,474
PFC application amount:	\$15,365

- 7. DECOMMISSION AND DEMOLITION OF ADMINISTRATIVE BUILDING.** This project consisted of decommissioning the old Airport Administrative Building, which is located within the project limits of the current apron expansion project. The building was decommissioned in 2017 and demolished in 2018 in conjunction with the apron construction. Decommissioning involved: relocating key airport computer network and phone infrastructure from the Administrative Building to the Terminal Building, coordination with FAA Maintenance Facilities personnel to relocate their office and equipment, disconnecting and/or relocating utilities such as water, sanitary sewer, electric, natural gas, and investigating the potential for hazardous materials. This PFC application is for reimbursement of airport funds expended on this PFC- eligible work. This project was a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Project start date:	August, 2017
Project completion date:	August, 2018
Estimated project cost:	\$110,832
FAA funding:	\$99,748
CDOT Aeronautics funding:	\$5,542
PFC application amount:	\$5,542

- 8. CONSTRUCTION AND REHABILITATION OF COMMERCIAL APRON.** This project consists of designing and construction the expansion of the northwest corner of the air carrier apron and rehabilitation of commercial aircraft parking positions 1 and 2. The existing apron was designed and built to provide four parking spaces for aircraft such as the Boeing 757 and 737, and two parking spaces for smaller commercial aircraft, such as the CRJ-700 and the Bombardier Q-400. During peak day traffic, all six aircraft parking spaces are occupied. The recently developed airport Master Plan states “by 2023, nine aircraft will need to be accommodated simultaneously on the ramp during the peak hour”. In order to accommodate the need for additional commercial aircraft parking spaces the apron is being expanded to the west to provide an additional parking space for C-IV aircraft. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project is a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Anticipated project start date:	August, 2017
Anticipated completion:	December, 2018
Estimated project cost:	\$5,184,240
FAA funding:	\$4,665,815
CDOT Aeronautics funding:	\$163,068 PFC
application amount:	\$355,357

- 9. APRON AND TAXIWAY SEAL COAT.** This project consist of seal coating 854,000 sq. ft. of Taxiways “A” and “B”, and 472,000 sq. ft. of the Aircraft Apron. This PFC application is for reimbursement of airport funds expended on this PFC- eligible work. This project is a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Anticipated project start date:	July, 2019
Anticipated completion:	October, 2019
Estimated project cost:	\$572,400
FAA funding:	\$515,160
CDOT Aeronautics funding:	\$28,620
PFC application amount:	\$28,620

- 10. TERMINAL EXPANSION.** This project consists of six schedules of terminal renovation to improve hold room circulation and capacity. Schedule I includes an addition to hold rooms 4 and 5, and additional snack bar seating. Schedule II, III, IV and VI include the addition of two hold rooms (7 and 8), reconfiguring the outside bag makeup space,

reconfiguring the fire suppression system and tanks, and adding ticket counters and ATO. Schedule V includes upgrading one section of the terminal's south-facing exterior. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This project is a pay-as-you-go project using Federal Aviation Administration (FAA) funds, CDOT Aeronautics funds, and PFC funds.

Anticipated project start date:	July, 2019
Anticipated completion:	December, 2019
Estimated project cost:	\$6,540,500
FAA funding:	\$1,635,109
CDOT Aeronautics funding:	\$196,380
PFC application amount:	\$4,709,011

11. PFC APPLICATION AND ADMINISTRATION COSTS. This PFC application is for reimbursement of airport funds expended on this PFC-eligible work. This pay- as-you-go project consists of professional services and miscellaneous administrative activities necessary to develop the PFC application.

Anticipated project start date:	September, 2018
Anticipated completion:	March, 2019
Estimated project cost:	\$1,500
PFC amount:	\$1,500