

**THE COMMISSIONERS OF FIRE DISTRICT NO. 2
IN THE TOWNSHIP OF JACKSON, COUNTY OF OCEAN**

Resolution 18-24

**Authorizing Budget Transfers and/or
Encumbrances Relative to 2024 Budget**

WHEREAS, the Commissioners are authorized to undertake various budget transfers and/or encumbrances by statute; and


WHEREAS, it is necessary to undertake certain transfers and/or encumbrances.

NOW THEREFORE, be it RESOLVED by the Commissioners of Fire District No. 2 in the Township of Jackson, County of Ocean, as follows:

(1) The budget transfers and/or encumbrances as reflected on Schedule A are hereby adopted.

Certification

I, Bryan Quackenbush, Secretary of the Commissioners of Fire District No. 2 in the Township of Jackson, County of Ocean, hereby certify that the foregoing resolution was duly adopted by the Commissioners at a regular meeting held on November 14, 2024.



Bryan Quackenbush, Secretary

The foregoing resolution was introduced by Commissioner Poppe and it was seconded by Commissioner Burdge.

RECORD OF VOTE

Members	TREMER	QUACKENBUSH	BURDGE	RUBIO	POPPE
Yes	X	X	X	X	X
No					
Not Voting					
Absent					

FIRE DISTRICT NO. 2
TOWNSHIP OF JACKSON
LINE ITEM TRANSFERS
DECEMBER 31, 2023

	ORIGINAL BUDGET	2022 ENCUMBRANCES	LINE ITEM TRANSFERS	MODIFIED BUDGET	ADJUSTED EXPENSE	VARIANCE
Administration:						
Salaries and wages (excluding commissioners)	171,583		(26,000)	145,583	144,623	960
Commissioners	8,750			8,750	8,750	-
Fringe benefits	78,312		(19,000)	59,312	58,887	425
Elections	4,000			4,000	1,815	2,185
Office expenses	4,835			4,835	3,415	1,420
Professional services	50,000		17,000	67,000	66,509	491
Architect fees	-		52,000	52,000	51,953	47
Engineering fees	50,000		(49,000)	1,000	464	536
Total administration	367,480	-	(26,000)	342,480	336,416	6,064
Cost of operations and maintenance:						
Salaries and wages	743,762		(83,000)	660,762	660,010	752
Fringe benefits	486,429		(80,000)	406,429	436,424	5
Advertising	3,000			3,000	404	2,596
Insurance	170,000		6,000	176,000	175,767	233
Maintenance and repairs - buildings	40,000		113,000	153,000	152,296	704
Maintenance and repairs - equipment	17,000		(8,000)	9,000	8,975	25
Maintenance and repairs - apparatus	175,000	7,290		182,290	176,405	5,885
Hydrant rental	42,140		1,000	43,140	42,306	834
Supplies expense	10,000		(5,000)	5,000	2,692	2,308
Training and education	15,000		4,000	19,000	18,599	401
Uniforms and personal equipment	15,000		2,000	17,000	16,787	213
Utilities	44,000		5,000	49,000	48,808	192
Fire suppression contracts	41,400			41,400	40,000	1,400
Payroll service fees	5,500		1,000	6,500	6,283	217
Physicals	12,000			12,000	10,838	1,162
Fuel	30,000		2,000	32,000	31,229	771
Expense reimbursement	4,000			4,000	4,000	
SFSG expenses	4,342			4,342	4,342	
New equipment	105,000	31,606	(4,000)	132,606	131,145	1,461
Total cost of operations and maintenance	1,973,573	38,896	(26,000)	1,986,469	1,958,968	27,501
Operating appropriations offset with revenues:						
Salaries and wages	98,000		44,000	142,000	141,729	271
Fringe benefits	9,800		16,000	25,800	24,849	951
Operating expenses	28,450		(9,000)	19,450	18,660	790
Total operating appropriations offset with revenues	136,250	-	51,000	187,250	185,238	2,012
Capital appropriations:						
Capital appropriations	70,000			70,000		
Length of service award program (LOSAP)	35,000			35,000		
Debt service for capital appropriations:						
Principal payment on debt service	197,812			197,812		
Interest payment on debt service	15,373			15,373		
Total debt service for capital appropriations	213,185	-	-	213,185		
Total expenditures	2,795,488	38,896	-	2,834,384		