

Linn Grove PTO Budget 2014-2015

<i>Income Description</i>	2014-2015 Budgeted Amount
Collection Items	
Box Tops For Education	\$4,000.00
Hy-Vee Receipts	\$1,500.00
Community Activity	
Culvers	\$160.00
Maid-Rite	\$160.00
McTeacher Night	\$400.00
Parlor City	\$80.00
Planet X	\$0.00
Fundraising Activity	
Family Fun Night	\$5,500.00
Multi Discount/Pizza Card	\$0.00
Read-A-Thon	\$2,000.00
Red Black Track Attack (RBTA)	\$2,200.00
PTO General Activity	
Rollover Monies	\$0.00
PTO Sponsored Activity	
Meet & Greet	\$600.00
Friends & Family Breakfast	\$50.00
TOTAL INCOME	\$16,650.00

Expense Description

Collection Items	
10% of Box Tops for Education to Library	\$400.00
Box Tops - Mailings/Prizes	\$800.00
Campbell Labels	\$15.00
Community Activity	
Other/Misc. Community Activities	\$100.00
Movie Night	
Fundraising Activity	
Family Fun Night	\$2,750.00
Multi Discount/Pizza Card	\$0.00
Read-A-Thon	\$200.00
Red Black Track Attack (RBTA)	\$400.00

LG Staff Activity

Back to School - Staff	\$2,000.00
Conference Dinners	\$75.00
Staff Appreciation	\$800.00
Staff/Teacher Requests	\$2,500.00

LG Student Activity

5th Grade Send Off	\$850.00
Field Trips	\$1,200.00
Iowa Assessment Snacks	\$600.00
Weekly Readers	\$2,500.00

PTO General Activity

501 C 3	\$200.00
Checking Account Maintenance	\$0.00
CPA/Accounting	\$200.00
Event Meal Supplies	\$125.00
LG Staff Emergency/Recognition	\$250.00
NSF	\$150.00
Office Supplies	\$150.00
Subscriptions	\$200.00
Popcorn Popper Supplies/Maintenance	\$100.00
Postage	\$100.00
Printing	\$120.00
Promotional Items	\$200.00
Rollover Monies	\$3,000.00
Taxes - Sales	\$350.00
Website	\$250.00

PTO Sponsored Events

America Reads	\$60.00
Friends & Family Breakfast	\$400.00
Homecoming Parade	\$50.00
Mane Event	\$100.00
Math & Reading Support/Night	\$100.00
Meet & Greet Dinner	\$650.00
Movie Night - 1/2 of Movie License	\$300.00
Old Creamery	\$300.00
PBIS/OLWEUS	\$300.00
Outdoor Classroom	\$0.00
ROAR	\$1,000.00

TOTAL EXPENSES**\$23,845.00**