

2018 Inspiration Budget

Carried forward	\$4,534.79
Reserve account	\$100.17
Income (based on 132 homes @ \$665 per year)	\$87,780.00
Projected Income: (based on 30 homes x \$350 (this is prorated))	\$10,500.00
 TOTAL INCOME	 \$102,914.96

Lodge Dues: \$400.00 x 132	\$52,800.00
Lodge Dues Prorated: 30 x \$350 x 61.5%	\$6,457.50
Entrance Maint. Phase I Entrance & Phase I,II, III & IV & CA (2385.00 a month)	\$28,620.00
Preserve Entrance/CA (350.00 a month)	\$8,400.00
Postage	\$100.00
Property Tax	\$100.00
Tax Return Expense	\$450.00
Utilities- Water & Electric Phase I, II, III & IV	\$3,950.00
Utilities-Water & Electric Preserve (this is estimated)	\$2,600.00
Tree Maintenance (based on 505 trees @ 10.00 each)	\$5,050.00
Tree Replacement	\$500.00
Smoke Fluid	\$500.00
Community Events (132 members x \$15)	\$1,980.00
	\$111,507.50

Capital Reserve Contribution	\$0.00
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Net Income / Lose	(\$8,592.54)
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2017 Budget is \$250.00. Annual Budgets are based upon annual bids received and may be adjusted up or down depending upon bids.

Services for 2018 to be performed by Developer

Owner Signature

Owner Signature