***BRS 2017 BUDGET IS SPENT ON THE FOLLOWING CATEGORIES:***

***RESERVES-*** *Dam and Bridge, replacement & improvement reserves* ***24%*** *per approved 5 year plan*

***ADMINISTRATION-*** *Admin. Salaries & benefits, insurance, property taxes, legal, audit, office expense, elections, printing & postage, utilities, telephone, communications, equipment maintenance and other.* ***27%***

***MAINTENANCE-*** *Salaries & benefits, fuel, equipment repairs, building and common area maintenance.* ***13%***

***ROAD PAVING-*** *Road paving per adopted 12 year paving plan* ***13%***

***TRASH SERVICE-*** *Annual trash pick-up contract and Louisa County* ***6%***

*Tipping fees.*

***BAD DEBTS-*** *Annual reserve for uncollected accounts* ***3%***

***CONTINGENCY & OTHER-*** *Reserve for unforeseen items, fireworks* ***4%***

*& CSC contribution*

***LAKE AND DAM MANAGEMENT-*** *Maintenance of the dam & lake* ***,***

***Including debt service on silt removal 8%***

***SAFETY & SECURITY****- Security services, signs, electronic gates* ***2%***

***TOTAL 100%***