



Monroe Fire Protection District



Board of Trustees

Meeting Agenda

July 12, 2023

Meeting held at Station 21,
9094 S. Strain Ridge Road and via
ZOOM

at 6:00 PM EST

Meeting Link: <https://us02web.zoom.us/j/2509924795>

Vicky Sorensen
Chair

Mark Kruzan
Vice-Chair

C. Edward Brown
Fiscal Officer

Michael Baker
Board Trustee

Christina Courtright
Board Trustee

Kevin R. Robling
Board Trustee

Daniel Vest
Board Trustee

- 1. Call to Order and Roll Call**
- 2. *Changes or Amendments to Agenda***
- 3. Public Comment**
- 4. *Approval of Minutes – June minutes***
- 5. Unfinished Business**
 - a. Easement Agreements – Station 24*
 - b. Station 26 Site Plan*
 - c. District Credit Cards*
- 6. Department Updates**
 - a. Legal Counsel – Attorney, Christine Bartlett*
 - b. Statistics – Deputy Chief, Matt Bright*
 - c. Special Operations and EMS – Deputy Chief, Matt Bright*
 - d. Operations – Deputy Chief, George Cornwell*
 - e. Training – Assistant Chief, Tim Deckard*
 - f. Community Risk Reduction – Deputy Chief, Steve Coover*
 - g. Administrative – Chief, Dustin Dillard*
- 7. New Business**
 - a. Financial – Claims*
 - b. Financial – Payroll*
 - c. Financial – Statement*
 - d. Quotes – Ambulance equipment*
 - e. 2024 Budget Process*
- 8. Next Meeting Scheduled August 9, 2023 @ Station 25, 5081 N. Old State Road 37 and via Zoom**
- 9. Adjourn**



Monroe Fire Protection District



MINUTES OF MEETING OF THE BOARD OF TRUSTEES

Chair Sorensen called the meeting of the Board of Trustees of the Monroe Fire Protection District to order at 6:00p.m. EST Wednesday, June 14, 2023. The meeting was held in person at Station 25, located at 5081 N. Old State Road 37, Bloomington Indiana and via Zoom for public to view. Public notice of the meeting had been duly made to local media by email transmission and hard copy notices had been placed in all the usual places.

Mrs. Bovenschen called the roll of the board of trustees to determine members present, absent, and to identify others present via Zoom.

Present in person were as follows:

- Vicky Sorensen, Chair
- Mark Kruzan, Vice-Chair
- Christina Courtright, Trustee
- Michael Baker, Trustee
- Dan Vest, Trustee

Those absent were as follows:

- C. Ed Brown, Fiscal Officer
- Kevin R. Robling, Trustee

Others present were as follows:

- Dustin Dillard, Chief
- George Cornwell, Deputy Chief, Operations
- Matt Bright, Deputy Chief, EMS
- Steve Coover, Deputy Chief, Community Risk Reduction – via Zoom
- Jeffrey Combs, Assistant Chief of Administration
- David Ferguson, Attorney, Ferguson Law
- Tammy Bovenschen, Administrative Assistant
- Lorie Robinson, Financial Assistant
- Darrell Cooper, IT Specialist

CHANGES OR AMENDMENTS TO THE AGENDA

Chair Sorensen asked if there were any changes or amendments to the agenda. Mrs. Bovenschen stated that in the packet the board received the updated agreement with

**HEADQUARTERS
3953 S KENNEDY DRIVE
BLOOMINGTON IN
812-331-1906
812-336-1166 (FAX)**

Ferguson Law for our background checks, however the item was left off the Agenda. Mrs. Bovenschen would like to add the agreement under new business item g.

PUBLIC COMMENT

Chair Sorensen explained this was the time when any member of the public could speak to the board concerning any matter not listed on the agenda. There was no public comment.

MINUTES OF PREVIOUS MEETING

Minutes from the May 10, 2023 regular meeting, were presented to the board for approval. Trustee Courtright stated that the minutes stated Child Protective Services (CPS) and should actually be Department of Child Services (DCS) during the Community Risk Reduction report. Trustee Courtright would like the minutes amended. Chair Sorensen asked for a motion to approve the minutes with the amendment from Trustee Courtright.

Trustee Courtright made a motion to approve the minutes of May 10, 2023 with the amendment.

Trustee Vest 2nd

Motion passed 5-0

Mrs. Bovenschen asked legal counsel if she needed to present the minutes again at the July meeting for approval and Mr. Ferguson stated that the amendment tonight is approved and that the minutes could just have the wording corrected on the documents this evening by hand.

UNFINISHED BUSINESS

NEW BUSINESS

Department Updates

Chair Sorensen asked to have the Community Risk Reduction first as Deputy Chief Coover had another meeting he needed to attend.

f. Community Risk Reduction

Deputy Chief Coover thanked Chair Sorensen for allowing him to speak first.

Deputy Chief Coover updated the board on Community Risk Reduction.

Current Situation:

- Conducting data gathering interviews regarding substance abuse and addiction for the Community Health Initiative Program (CHIP)
- Continuous updates of the Bicentennial Pathway

Accomplishments:

- Homeland Defender drill at Muscatatuck Urban Training Center has been completed
- Attended the 3rd Annual Monroe County Mental Health Champions GALA

Planned Activities:

- Working with Veteran's Affairs to potentially expand the Lethal Means to Health Care Providers

Chair Sorensen commented on the Homeland Defender Drill and encouraged all of the trustees to attend next year. Chair Sorensen stated that it was an excellent drill.

a. Legal Updates

Legal Counsel, Mr. Ferguson stated that the deed work has been recorded! Counsel Ferguson provided the board with Grant of Ingress and Egress easement and shared maintenance agreement and Grant of Septic Easement and Shared Maintenance Agreement for Station 24. Both documents are for sharing maintenance and egress with the township office.

Mr. Ferguson also informed the board that the deed for Station 24 has been completed. Trustee Courtright asked the board to table the documents until next month so that the board could review. Mr. Ferguson stated that this was to review and the board could vote on the documents at the next meeting.

b. Statistics

	<u>Apr 2023</u>	<u>May 2023</u>
TOTAL Emergency Calls	336	333
Fire Calls	22	20
<i>Structure</i>	<i>09</i>	<i>2</i>
<i>Vehicle</i>	<i>0</i>	<i>2</i>
<i>Wildland</i>	<i>13</i>	<i>9</i>
<i>Other</i>	<i>0</i>	<i>7</i>
Over Pressure Rupture, Explosion, Overheat	1	0
EMS Calls	194	208
<i>Medical</i>	<i>126</i>	<i>135</i>
<i>EMS Crew Assist</i>	<i>42</i>	<i>59</i>
<i>Motor Vehicle Accidents</i>	<i>26</i>	<i>14</i>
Hazardous Conditions	13	14
Service Calls	41	25
Good Intent Calls	53	41
False Alarms	12	21
Severe Weather	0	0
Special Incidents	0	4
 Incidents by Township	 285	 289
Benton	18	23
Bloomington	23	24
Clear Creek	32	44
Indian Creek	9	11
Perry	93	92

Van Buren	99	87
Washington	11	8
Incidents – Contracted Townships	23	21
Polk	4	2
Salt Creek	19	19
Incidents by Aid Given	28	23
Bean Blossom	3	0
Bloomington City	3	4
Ellettsville	9	4
Richland Township (EFD)	10	12
Greene County	1	2
Lawrence County	2	0
Brown County	0	1
Owen County	0	0
Morgan County	0	0
AID Received - May		13
AID Received - Year to Date		49
Average Response (dispatch to arrival on scene)	8 min 08 sec	7 min 46 sec
Average Turnout (dispatch to enroute)	1 min 10 sec	1 min 07 sec
Average Time on Scene	32 min 40 sec	28 min 47 sec

SOR (Statements of Refusal) signed: not available

Deputy Chief Bright explained that call volume is down about 9% from last year at this time.

c. Emergency Medical Services – Special Operations

Deputy Chief Bright updated the board on EMS/Special Operations

Current Situation:

- Concluding work on new glucometers for district apparatus

Accomplishments:

- Ambulances have been ordered

Planned Activities:

- Developing an outline for ambulance training
- Look at alternatives for medical direction

Deputy Chief Bright explained what he meant by looking at a different direction with our medical direction. Deputy Chief Bright explained that IU Health doesn't give us the flexibility that working with a different hospital will. IU Health requires us to use certain equipment, and requires our protocols to be written based on their rules. IU Health's medical director is also not very involved. If we choose to go with another hospital, we could be better served.

d. Operations

Deputy Chief Cornwell updated the board on Operations

Current Situation:

- Tender 22 quote is roughly \$40,000 (pump replacement)

Accomplishments:

- All items for Muscatatuck have arrived
- Lights and consoles for F150's have been completed
- Fleet: Work Orders: 49 Completed

Planned Activities:

- F-150 (Battalion 22) will go into service within the next day after the MDT is installed
- Genesis Rescue System tools will be serviced on June 19th

Deputy Chief Cornwell thanked Station 22 Red Shift crew for making and installing the boxes for the new Battalion 22 truck.

e. Training

Assistant Chief Tim Deckard introduced himself to the board. He then updated the board on Training:

Current Situation:

- MFD along with City of Bloomington Fire and Ellettsville Fire will be joint fire quarterly training starting June 13-15

Accomplishments:

- Total Training hours for May: 3,588.65
 - Full Time Personnel: 3,006.55
 - Part Time Personnel: 528.35
 - Volunteer/Substitutes: 53.75
- Six (6), Firefighters who are hazardous materials technicians attended the Midwest Hazmat Conference in Chicago
- Two (2) firefighters received their ARFF certification from the Alabama Fire College
- Crews inspected the water intake facility at Lake Monroe to better prepare if something would happen at the facility

Planned Activities:

- MFD along with City of Bloomington Fire and Ellettsville will be joint fire training each quarter for cross training with equipment and personnel
- Beginning in July, Firefighter I/II will be offered through Monroe Fire Protection District. Classes are held every Monday and Thursday with some additional Saturdays. The Firefighter I/II certification is a State requirement to be a firefighter. Classes will run from July 24-December 4, 2023.

Vice-Chair Kruzan congratulated Assistant Chief Deckard on his new position with MFD.

g. Administrative Report

Chief Dillard updated the board on Administrative activities:

Current Activities:

- Hiring Substitutes from the Hoosier Hills Fire Science graduating class
- Working with Monroe County Airport on a new 40-year lease for Station 29

Accomplishments:

- Received reimbursement from the ARPA project for the ambulance purchasing in the amount of \$72,353 – down payment on ambulances
- Met with Chief Diekoff concerning incorporating ambulances into central dispatch

Planned Activities:

- Scheduling for Monroe County Fair events, July 1-July 8 and other community upcoming events

Personnel Report:

- Retirements – 1
- Promotions – 4 (approved by board in May)
- Hiring – 5 (substitutes)
- Resignations – 1

NEW BUSINESS

a. Financial – Claims

Financial Assistant Robinson presented claims signed May 4, 12, 17, 22, 25 and 31, 2023.

Vice-Chair Kruzan made a motion to approve claims for May 2023 as presented.

Trustee Vest 2nd

Motion passed 5-0

b. Payroll: Included the semi-monthly payrolls for May 2023.

Vice-Chair Kruzan made a motion to approve the payrolls for May 2023 as presented.

Trustee Vest 2nd

Motion passed 5-0

c. Financial – Statement

Financial Assistant Robinson stated that the budget can be spent by 42% for this time of the year, currently we have spent 35.4% for the General Fund and 24% for the Cumulative Fund.

Vice-Chair Kruzan made a motion to approve the Certified Financial Statement as presented for May 31, 2023.

Trustee Vest 2nd

Motion passed 5-0

d. Station 26 Site Plan Review

Chief Dillard explained he had spoken with Tabor and Bruce – who drafted the plans for the Station 26 building originally. Chief Dillard stated that there are a few things that need to be updated from the original plans. Specifically, the original bids for the project was everything done in one phase. Chief Dillard explained that we would like to do the project in two phases. Chief Dillard will reach out to the County to get approval to complete the project in two phases. Chief Dillard stated that once he speaks with the County this month he will bring back to the board and hope to get bids out late August or September.

e. Station 21 – Chair Quotes

Chief Dillard explained that Captain Mahurin has requested new chairs for Station 21. Chief Dillard stated that there has been a lot of work done since Captain Mahurin was brought in as the House Captain at Station 21. They have power washed the building, painted interior and exterior portions of the building. They are requesting to replace the current chairs that are broken down.

Captain Mahurin did a great deal of research and is requesting to purchase the Badlands Power Recliners from the Living Room Center in the amount of \$3,076. This request is for four (4) recliners and includes delivery and any repairs needed done for five (5) years. Chief Dillard stated that the Living Room Center will do any repairs on site at the fire house.

Trustee Courtright asked if these were comparable to chairs in other stations. Chief Dillard stated that he did speak with them about the DreamSeat Chairs that are at some of the other firehouses and that the crews at Station 21 did not want the DreamSeat Chairs.

Vice-Chair Kruzan made a motion to approve the purchase of four (4) Badlands Power Chairs from the Living Room Center in the amount of \$3,076.

Trustee Courtright 2nd

Motion passed 5-0

Chair Kruzan asked where the purchase of the recliners comes from out of the budget. Financial Assistant Robinson stated that it will come from the miscellaneous line of the Cumulative Fund.

f. District Credit Cards

Chief Dillard explained that this was for discussion only this evening. Chief Dillard reminded the board that earlier the board approved to increase the credit card limits to \$10,000, and it was to allocated to \$5,000 on Chief Dillard's card, \$3,000 on Deputy Chief Cornwell's card and \$2,000 on Financial Assistant Robinson's card. Chief Dillard explained that is how we wanted to have the cards set up and that is what we thought had happened. However, over the last few months we have had a few issues with the cards. The credit card company doesn't seem to have the limits set the way we had wanted.

Chief Dillard explained that the recurring monthly costs are on his credit card, such as the District emails. Chief Dillard stated that the current recurring costs are around \$1,500 which limits his card to around \$3,500. However, there have been instances where Chief's card has been declined yet we show the remaining credit will still show \$7,000.

Chief Dillard would like to get more definition from the credit card company or we will be looking into a different company. Trustee Baker asked if the cards are through a bank or a credit card company. Chief Dillard stated that originally our cards were through Peoples State Bank, however they are currently through a different company.

g. Ferguson Background Agreement

Mrs. Bovenschen explained that Ferguson Law does our background checks for any new volunteer, auxiliary member or hired firefighter. Mrs. Bovenschen explained that we originally had an amount of \$30 per background check processed. This background check was when the District merged, and we felt that everyone had been employed with either Van Buren or Northern Monroe and would have had a background check done from them. Later in March 2021, it was determined that we should do a more extensive background check for \$50. This current agreement increases the cost to \$55 per background check. Mr. Ferguson explained that the process to do background checks takes the paralegal who does them a great deal of time. He explained that not all counties are computerized, which makes it more difficult to get the information. Mr. Ferguson also explained that the agreement also explains the limitations the District has with the information we receive back.

Trustee Courtright noted that in paragraph two (2) it references "tenancy" and our background checks are for employment. Mr. Ferguson agreed the wording needs changed. Chair Sorensen asked about the wording that reads "contract entered into May 2023", what if we approved this at a later meeting. Mrs. Bovenschen stated that on the back page where the board signs, there is a place that states "approved by Board of Trustees on ____ (date)" and that she writes the date of the meeting where the board approves and signs.

Mr. Ferguson stated that the minutes of the meeting that show the approval of the contract is the record of when any contract is signed.

Vice-Chair Kruzan made a motion to approve the updated agreement for background checks with the change in language from "tenancy" to "employment" through Ferguson Law.

Trustee Vest 2nd

Motion passed 5-0

ADDITIONAL COMMENTS

Chair Sorensen also thanked the crew that assisted her in the removal of a bird's nest from her home.

NEXT MEETING

Chair Sorensen stated that the next meeting will be in person on July 12, 2023, at Station 21, located at 9094 S. Strain Ridge Road, Bloomington, IN. The meeting will also be held via zoom.

ADJOURN

Chair Sorensen called for a motion to adjourn.

Trustee Vest made a motion to adjourn at 6:52pm

Motion passed 5-0

Minutes approved by the board of trustees on July 12, 2023:

Aye:

Vicky Sorensen, Chair

Mark, Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Christina Courtright, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Nye:

Vicky Sorensen, Chair

Mark Kruzan, Vice-Chair

C. Ed Brown, Fiscal Officer

Michael Baker, Trustee

Christina Courtright, Trustee

Kevin R. Robling, Trustee

Dan Vest, Trustee

Copy furnished:

Mrs. Vicky Sorensen, Chair

C. Ed Brown, Fiscal Officer

Ms. Christina Courtright, Trustee

Mr. Daniel Vest, Trustee

Mr. Mark Kruzan, Vice-Chair

Mr. Michael Baker, Trustee

Mr. Kevin Robling, Trustee

Mr. Dustin Dillard, Fire Chief

Mr. George Cornwell, Deputy Chief
Mrs. Christine Bartlett, Legal Counsel
Station No. 22, Bulletin Board
Station No. 24, Bulletin Board
Station No. 29, Bulletin Board

Mr. David Ferguson, Legal Counsel
Station No. 21, Bulletin Board
Station No. 23, Bulletin Board
Station No. 25, Bulletin Board
Station No. 39, Bulletin Board

CROSS REFERENCE PURSUANT TO IC 32-23-2-5

The easements created hereunder encumber real property. The most recent deeds conveying the real property on or within which the easements are located are recorded as Instrument No. _____ (and located on plat Instrument No. _____) and Instrument No. _____ in the Office of the Recorder of Monroe County, Indiana.

**GRANT OF INGRESS & EGRESS EASEMENT AND
SHARED MAINTENANCE AGREEMENT**

This Grant of Easement and Shared Maintenance Agreement is entered into between Benton Township of Monroe County ("Benton") and Monroe Fire Protection District (the "District") (collectively, the "Owners").

Whereas, Benton owns parcel number _____, and more particularly described as

A part of the Southwest quarter, of the Northwest quarter of Section 9, Township 9 North, Range 1 East, Monroe County, Indiana, being a 0.56 acre parcel surveyed by Eric L. Deckard, Indiana Professional Surveyor #29900012 and shown as Tract 4 on a plat of survey as Deckard Land Surveying Job No. 21-121, being more particularly described as follows:

Commencing at a stone found marking the Southwest corner of the Southwest Quarter of the Northwest Quarter of said Section; thence North 89 degrees 35 minutes 11 seconds East along the south line of said quarter Section for a distance of 612.21 feet to a rebar stamped "Deckard"; thence North 02 degrees 43 minutes 52 seconds East for a distance of 209.98 feet to a rebar stamped "Deckard"; thence North 02 degrees 42 minutes 20 seconds East for a distance of 6.10 feet to a rebar stamped "Bledsoe-Tapp" marking the Point of Beginning; thence South 87 degrees 57 minutes 36 seconds West for a distance of 126.72 feet to a mag spike; thence North 00 degrees 42 minutes 36 seconds East for a distance of 193.62 feet to the centerline of State Road 45, passing through a rebar stamped "Deckard" at 163.62 feet; thence North 89 degrees 26 minutes 56 seconds East along said centerline for a distance of 125.80 feet; thence South 00 degrees 28 minutes 00 seconds West for a distance of 190.33 feet to the Point of Beginning, passing through a rebar stamped "Deckard" at 30.00 feet containing in all 0.56 acres, more or less.

("Benton Parcel");

Whereas, the District owns parcel number _____, and more particularly described as follows:

A part of the Southwest quarter, of the Northwest quarter of Section 9, Township 9 North, Range 1 East, Monroe County, Indiana, being a 2.05 acre parcel surveyed by Eric L. Deckard, Indiana Professional Surveyor #29900012 and shown as Tract 3 on a plat of survey as Deckard Land Surveying Job No. 21-121, being more particularly described as follows:

Commencing at a stone found marking the Southwest corner of the Southwest Quarter of the Northwest Quarter of said Section; thence North 02 degrees 50 minutes 40 seconds West along the west line of said Section for a distance of 198.00 feet; thence North 87 degrees 57 minutes 36 seconds East for a distance of 350.42 feet to a rebar stamped "Bledsoe-Tapp" marking the Point of Beginning; thence North 04 degrees 09 minutes 04 seconds West for a distance of 197.45 feet to the centerline of State Road 45, passing through a rebar stamped "Deckard" at 167.45 feet; thence North 89 degrees 15 minutes 17 seconds East along said centerline for a distance of 172.19 feet; thence leaving said centerline South 00 degrees 42 minutes 36 seconds West for a distance of 193.62 feet to a mag spike set, passing through a rebar stamped "Deckard" at 30.00 feet; thence North 87 degrees 57 minutes 36 seconds East for a distance of 126.72 feet to a rebar stamped "Bledsoe-Tapp"; thence South 02 degrees 42 minutes 20 seconds West for a distance of 6.10 feet to a rebar stamped "Deckard"; thence South 02 degrees 43 minutes 52 seconds West for a distance of 209.98 feet to a rebar stamped "Deckard set on the south line of the Northwest quarter; thence South 89 degrees 35 minutes 11 seconds West along said south line for a distance of 258.17 feet to a rebar stamped "Deckard"; thence North 03 degrees 45 minutes 51 seconds West for a distance of 208.15 feet to the Point of Beginning, containing in all 2.05 acres, more or less.

(the "District Parcel");

Whereas, an ingress and egress driveway exists on the Benton Parcel and the District Parcel, more particularly described as follows:

A part of the Southwest quarter, of the Northwest quarter of Section 9, Township 9 North, Range 1 East, Monroe County, Indiana, being an Easement surveyed by Eric L. Deckard, Indiana Professional Surveyor #29900012 and shown on a plat of survey as Deckard Land Surveying Job No. 21-121, being more particularly described as follows:

Commencing at a stone found marking the Southwest corner of the Southwest Quarter of the Northwest Quarter of said Section; thence North 02 degrees 50 minutes 40 seconds West along the west line of said Section for a distance of 412.82 feet to the center of State Road 45, passing through a rebar stamped "Deckard" at 382.82 feet; thence along said centerline the following four (4) courses:

- 1). South 85 degrees 26 minutes 42 seconds East for a distance of 48.87 feet;
- 2). South 87 degrees 17 minutes 44 seconds East for a distance of 75.40 feet;
- 3). North 89 degrees 24 minutes 07 seconds East for a distance of 92.48 feet;
- 4). North 89 degrees 16 minutes 35 seconds East for a distance of 172.19 feet to the Point of Beginning; thence North 89 degrees 16 minutes 35 seconds East for a distance of 172.19 feet; thence South 89 degrees 26 minutes 56 seconds East for a distance of 25.00 feet; thence South 00 degrees 42 minutes 36 seconds West for a distance of 192.96 feet; thence South 87 degrees

57 minutes 36 seconds West for a distance of 50.06 feet; thence North 00 degrees 42 minutes 36 seconds East for a distance of 126.41 feet; thence South 89 degrees 23 minutes 49 seconds West for a distance of 141.44 feet; thence North 04 degrees 09 minutes 04 seconds West for a distance of 67.52 feet to the Point of Beginning, containing in all 0.45 acres, more or less.

("Ingress and Egress Easement");

Whereas, Benton and the District agree to allow access to the Ingress and Egress Easement;

Therefore, in consideration of the covenants herein, Owners agree as follows:

1. RECITALS. The recitals are incorporated by reference into the terms of this Agreement.
2. SHARED DRIVEWAY. The Owners agree to share certain property designated as an Ingress and Egress Easement and to divide the costs of maintaining the same. The Ingress and Egress Easement shall be shared commencing upon the execution of this Agreement.
3. GRANT OF EASEMENTS.
 - (a) Benton, as the owner of the Benton Parcel, hereby grants to the District, as the owner of the District Parcel a non-exclusive perpetual easement over those portions of the Ingress and Egress Easement located on the Benton Parcel.
 - (b) The District, as owner of the District Parcel, hereby grants to Benton, as the owner of the Benton Parcel, a non-exclusive perpetual easement over those portions of the Ingress and Egress Easement located on the District Parcel.
4. USE OF DRIVEWAY. By the mutual grants of easements of the Ingress and Egress Easement, the Owners will each have use of the Ingress and Egress Easement for ingress and egress to their respective properties. No owner shall use the Ingress and Egress Easement in a manner that interferes with or obstructs the other owners' right to use the Ingress and Egress Easement. The Owners agree to cooperate to the best of their abilities to mutually use the facilities without disrupting the other parties. The Ingress and Egress Easement shall be for vehicular, bicycle, and pedestrian passage. No parking shall be permitted on the Ingress and Egress Easement.
5. MAINTENANCE. The Ingress and Egress Easement shall be maintained, including striping, seal coating and repaving when reasonably necessary. The Owners agree to share striping, seal coating and repaving costs, with the District paying 68% of the costs and Benton paying 32% of the costs, based upon mutually accepted maintenance contracts with outside vendors. Repair, maintenance, striping, seal coating, and repaving may be completed after written 30-day notice to the other owner describing the required repair and maintenance and the estimated cost. The absence of any written objection to the proposed maintenance and repair within ten (10) days of receipt of the initial notice shall constitute agreement for the repair or maintenance. If an owner objects to the proposed maintenance and repair, the Owners agree to cooperate to the best of their abilities to reach an agreement on the maintenance and repair. If such agreement cannot be reached, the Owners agree to follow the dispute provisions contained in Paragraph 7 of this Agreement. Payment for the respective share of the maintenance and repair costs shall be tendered within ten (10) days of receipt of an invoice or other documentation of the actual cost incurred.

6. **INSURANCE.** At their own expense, the Owners agree to maintain liability insurance for their use of the Ingress and Egress Easement, and that of their employees, guests and invitees.
7. **ENFORCEMENT.** The covenants, restrictions and obligations of this Easement Agreement run with the land and are binding on the parties and their respective successors in interest to the parcels and may be enforced at law or in equity. Any notice required may be completed by delivery by U.S. Mail, certified, return receipt requested or other personal delivery. The party incurring maintenance expense in accordance with the terms of this Agreement shall be entitled to a lien upon the subject real estate of the non-paying party in an amount equal to the respective share of the maintenance expense not remitted, together with interest at the rate of 15% per annum. The lien may be enforced and the remedies shall be the same as provided for Mechanic's Liens on real estate under the laws of the State of Indiana. Any dispute arising out of the terms of this Easement Agreement shall be submitted first to mediation. Any matter unresolved through mediation can be enforced through the courts in the State of Indiana. **The parties waive any right to trial by jury.** For any dispute arising out of this Agreement, properly filed in the courts of the State of Indiana shall entitle the prevailing party to recovery of reasonable attorney fees.

Executed in Bloomington, Indiana, and effective as of the date executed by all Owners.

Benton Township of Monroe County

By: _____
Signature Date

Printed Name

Title

Monroe Fire Protection District

By: _____
Signature Date

Printed Name

Title

STATE OF INDIANA)
)ss:
COUNTY OF MONROE)

On _____, 2022, Michelle Bright, of legal age, personally appeared before me and acknowledged the execution of the above easement. Michelle Bright, in executing this Grant of Easement and Shared Maintenance Agreement on behalf of Benton Township represents that she is the duly elected and sworn Trustee of Benton Township, and has been fully empowered, by proper action of the Board of Benton Township, to execute and deliver this Grant of Easement and Shared Maintenance Agreement, that she has full legal capacity to sign the Grant of Easement and Shared Maintenance Agreement, and that all necessary governmental actions for the grant of easement have been accomplished.

My Commission expires: _____

Signature - Notary Public

Printed - Notary Public

Resident of _____ County, Indiana

STATE OF INDIANA)
)ss:
COUNTY OF MONROE)

On _____, 2022, Dustin Dillard, of legal age, personally appeared before me and acknowledged the execution of the above easement. Dustin Dillard, in executing this Grant of Easement and Shared Maintenance Agreement on behalf of Monroe Fire Protection District represents that he is the Fire Chief of Monroe Fire Protection District, and has been fully empowered, by proper action of the Board of Fire Trustees of the Monroe Fire Protection District, to execute and deliver this Grant of Easement and Shared Maintenance Agreement, that he has full legal capacity to sign the Grant of Easement and Shared Maintenance Agreement, and that all necessary governmental action for the grant of easement have been accomplished.

My Commission expires: _____

Signature - Notary Public

Printed - Notary Public

Resident of _____ County, Indiana

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law. Christine L. Bartlett

This instrument was prepared by Ferguson Law of 403 E. Sixth Street, Bloomington, Indiana 47408.

CROSS REFERENCE PURSUANT TO IC 32-23-2-5

The easements created hereunder encumber real property. The most recent deeds conveying the real property on or within which the easements are located are recorded as Instrument No. _____ (and located on plat Instrument No. _____) and Instrument No. _____ in the Office of the Recorder of Monroe County, Indiana.

**GRANT OF SEPTIC EASEMENT AND
SHARED MAINTENANCE AGREEMENT**

This Grant of Easement and Shared Maintenance Agreement is entered into between Benton Township of Monroe County ("Benton") and Monroe Fire Protection District (the "District") (collectively, the "Owners").

Whereas, Benton owns parcel number _____, and more particularly described as

A part of the Southwest quarter, of the Northwest quarter of Section 9, Township 9 North, Range 1 East, Monroe County, Indiana, being a 0.56 acre parcel surveyed by Eric L. Deckard, Indiana Professional Surveyor #29900012 and shown as Tract 4 on a plat of survey as Deckard Land Surveying Job No. 21-121, being more particularly described as follows:

Commencing at a stone found marking the Southwest corner of the Southwest Quarter of the Northwest Quarter of said Section; thence North 89 degrees 35 minutes 11 seconds East along the south line of said quarter Section for a distance of 612.21 feet to a rebar stamped "Deckard"; thence North 02 degrees 43 minutes 52 seconds East for a distance of 209.98 feet to a rebar stamped "Deckard"; thence North 02 degrees 42 minutes 20 seconds East for a distance of 6.10 feet to a rebar stamped "Bledsoe-Tapp" marking the Point of Beginning; thence South 87 degrees 57 minutes 36 seconds West for a distance of 126.72 feet to a mag spike; thence North 00 degrees 42 minutes 36 seconds East for a distance of 193.62 feet to the centerline of State Road 45, passing through a rebar stamped "Deckard" at 163.62 feet; thence North 89 degrees 26 minutes 56 seconds East along said centerline for a distance of 125.80 feet; thence South 00 degrees 28 minutes 00 seconds West for a distance of 190.33 feet to the Point of Beginning, passing through a rebar stamped "Deckard" at 30.00 feet containing in all 0.56 acres, more or less.

("Benton Parcel");

Whereas, the District owns parcel number _____, and more particularly described as follows:

A part of the Southwest quarter, of the Northwest quarter of Section 9, Township 9 North, Range 1 East, Monroe County, Indiana, being a 2.05 acre parcel surveyed by Eric L. Deckard, Indiana Professional Surveyor #29900012 and shown as Tract 3 on a plat of survey as Deckard Land Surveying Job No. 21-121, being more particularly described as follows:

Commencing at a stone found marking the Southwest corner of the Southwest Quarter of the Northwest Quarter of said Section; thence North 02 degrees 50 minutes 40 seconds West along the west line of said Section for a distance of 198.00 feet; thence North 87 degrees 57 minutes 36 seconds East for a distance of 350.42 feet to a rebar stamped "Bledsoe-Tapp" marking the Point of Beginning; thence North 04 degrees 09 minutes 04 seconds West for a distance of 197.45 feet to the centerline of State Road 45, passing through a rebar stamped "Deckard" at 167.45 feet; thence North 89 degrees 15 minutes 17 seconds East along said centerline for a distance of 172.19 feet; thence leaving said centerline South 00 degrees 42 minutes 36 seconds West for a distance of 193.62 feet to a mag spike set, passing through a rebar stamped "Deckard" at 30.00 feet; thence North 87 degrees 57 minutes 36 seconds East for a distance of 126.72 feet to a rebar stamped "Bledsoe-Tapp"; thence South 02 degrees 42 minutes 20 seconds West for a distance of 6.10 feet to a rebar stamped "Deckard"; thence South 02 degrees 43 minutes 52 seconds West for a distance of 209.98 feet to a rebar stamped "Deckard set on the south line of the Northwest quarter; thence South 89 degrees 35 minutes 11 seconds West along said south line for a distance of 258.17 feet to a rebar stamped "Deckard"; thence North 03 degrees 45 minutes 51 seconds West for a distance of 208.15 feet to the Point of Beginning, containing in all 2.05 acres, more or less.

("District Parcel");

Whereas, a septic system exists on the District Parcel, more particularly described as follows:

A part of the Southwest quarter, of the Northwest quarter of Section 9, Township 9 North, Range 1 East, Monroe County, Indiana, being a Septic Easement parcel surveyed by Eric L. Deckard, Indiana Professional Surveyor #29900012 and shown on a plat of survey as Deckard Land Surveying Job No. 21-121, being more particularly described as follows:

Commencing at a stone found marking the Southwest corner of the Southwest Quarter of the Northwest Quarter of said Section; thence North 02 degrees 50 minutes 40 seconds West along the west line of said Section for a distance of 198.00 feet; thence North 87 degrees 57 minutes 36 seconds East for a distance of 380.93 feet to the Point of Beginning; thence North 01 degrees 18 minutes 48 seconds West for a distance of 47.56 feet; thence North 87 degrees 52 minutes 20 seconds East for a distance of 101.73 feet; thence South 00 degrees 42 minutes 36 seconds West for a distance of 47.77 feet; thence South 87 degrees 57 minutes 36 seconds West for a distance of 100.04 feet to the Point of Beginning, containing in all 0.11 acres, more or less.

("Septic Easement");

Whereas, Benton and the District agree to allow access to the Septic Easement;

Therefore, in consideration of the covenants herein, Owners agree as follows:

1. RECITALS. The recitals are incorporated by reference into the terms of this Agreement.

2. **SHARED SEPTIC.** The Owners agree to share certain property designated as the Septic Easement and to divide the costs of maintaining the same. The Septic Easement shall be shared commencing upon the execution of this Agreement.
3. **GRANT OF EASEMENTS.** The District, as owner of the District Parcel, hereby grants to Benton, as the owner of the Benton Parcel, a non-exclusive perpetual easement over the Septic Easement.
4. **USE OF SEPTIC.** By the mutual grants of easements of the Septic Easement, the Owners will each have use of the septic system for their respective properties. No owner shall use the Septic Easement in a manner that interferes with or obstructs the other owners' right to use the Septic Easement. The Owners agree to cooperate to the best of their abilities to mutually use the facilities without disrupting the other parties. The Septic Easement shall be for installation and maintenance of a septic system servicing the Benton Parcel and the District Parcel.
5. **MAINTENANCE.** The District shall be responsible for regular pumping of the septic system located on the Septic Easement, including all costs of the same. If any additional costs are incurred due to the misuse of members, officers, invitees, agents, or other persons under the control of one of the parties, the responsible party shall bear 100% of the costs of such damages, pumping, or repairs. If the septic system is replaced and separate septic systems are not possible or not feasible, the District shall be responsible for 67% of the cost of replacing the front buildings' septic system and 100% of the rear building's septic system; Benton shall be responsible for 33% of the cost of replacing the front buildings' septic system. Repair and replacement may be completed after written 30-day notice to the other owner describing the required repair and maintenance and the estimated cost. The absence of any written objection to the proposed maintenance and repair within ten (10) days of receipt of the initial notice shall constitute agreement for the repair or maintenance. If an owner objects to the proposed maintenance and repair, the Owners agree to cooperate to the best of their abilities to reach an agreement on the maintenance and repair. If such agreement cannot be reached, the Owners agree to follow the dispute provisions contained in Paragraph 7 of this Agreement. Payment for the respective share of the maintenance and repair costs shall be tendered within ten (10) days of receipt of an invoice or other documentation of the actual cost incurred.
6. **ENFORCEMENT.** The covenants, restrictions and obligations of this Easement Agreement run with the land and are binding on the parties and their respective successors in interest to the parcels and may be enforced at law or in equity. Any notice required may be completed by delivery by U.S. Mail, certified, return receipt requested or other personal delivery. The party incurring maintenance expense in accordance with the terms of this Agreement shall be entitled to a lien upon the subject real estate of the non-paying party in an amount equal to the respective share of the maintenance expense not remitted, together with interest at the rate of 15% per annum. The lien may be enforced and the remedies shall be the same as provided for Mechanic's Liens on real estate under the laws of the State of Indiana. Any dispute arising out of the terms of this Easement Agreement shall be submitted first to mediation. Any matter unresolved through mediation can be enforced through the courts in the State of Indiana. **The parties waive any right to trial by jury.** For any dispute arising out of this Agreement, properly filed in the courts of the State of Indiana shall entitle the prevailing party to recovery of reasonable attorney fees.

Executed in Bloomington, Indiana, and effective as of the date executed by all Owners.

Benton Township of Monroe County

By: _____
Signature Date

Printed Name

Title

Monroe Fire Protection District

By: _____
Signature Date

Printed Name

Title

STATE OF INDIANA)
)ss:
COUNTY OF MONROE)

On _____, 2022, Michelle Bright, of legal age, personally appeared before me and acknowledged the execution of the above easement. Michelle Bright, in executing this Grant of Easement and Shared Maintenance Agreement on behalf of Benton Township represents that she is the duly elected and sworn Trustee of Benton Township, and has been fully empowered, by proper action of the Board of Benton Township, to execute and deliver this Grant of Easement and Shared Maintenance Agreement, that she has full legal capacity to sign the Grant of Easement and Shared Maintenance Agreement, and that all necessary governmental actions for the grant of easement have been accomplished.

My Commission expires: _____

Signature - Notary Public

Printed - Notary Public

Resident of _____ County, Indiana

STATE OF INDIANA)
)ss:
COUNTY OF MONROE)

On _____, 2022, Dustin Dillard, of legal age, personally appeared before me and acknowledged the execution of the above easement. Dustin Dillard, in executing this Grant of Easement and Shared Maintenance Agreement on behalf of Monroe Fire Protection District represents that he is the Fire Chief of Monroe Fire Protection District, and has been fully empowered, by proper action of the Board of Fire Trustees of the Monroe Fire Protection District, to execute and deliver this Grant of Easement and Shared Maintenance Agreement, that he has full legal capacity to sign the Grant of Easement and Shared Maintenance Agreement, and that all necessary governmental action for the grant of easement have been accomplished.

My Commission expires: _____

Signature - Notary Public

Printed - Notary Public

Resident of _____ County, Indiana

I affirm, under the penalties for perjury, that I have taken reasonable care to redact each Social Security Number in this document, unless required by law. Christine L. Bartlett

This instrument was prepared by Ferguson Law of 403 E. Sixth Street, Bloomington, Indiana 47408.

Monroe Fire Protection District

Statistical Summary

June 1-30, 2023



INCIDENTS BY CATEGORY:	COUNT:
Fires	31
<i>Structure</i>	7
<i>Vehicle</i>	5
<i>Wildland</i>	10
<i>Other</i>	9
Over Pressure Rupture	0
Emergency Medical Service Calls	226
<i>Medical</i>	127
<i>EMS Crew Assist</i>	65
<i>Motor Vehicle Accident / Rescue</i>	34
Hazardous Condition (no fire)	48
Service Calls	44
Good Intent Calls	51
False Alarms	22
Severe Weather	10
Special Incidents	2
TOTAL	434

INCIDENTS BY DISTRICT TOWNSHIP	
Benton	30
Bloomington	18
Clear Creek	50
Indian Creek	18
Perry	116
Van Buren	133
Washington	14
TOTAL	379

INCIDENTS BY FIRE PROTECTION CONTRACTED TOWNSHIPS	
Polk	4
Salt Creek	20
TOTAL	24

INCIDENTS BY AID GIVEN

Bean Blossom	0
Bloomington (City)	12
Ellettsville	9
Richland Township (EFD)	9
Greene County	1
Lawrence County	0
Brown County	0
Owen County	0
Morgan County	0
TOTAL	31
Aid Received - June	12
Aid Received - Year to Date	61

Average RESPONSE Time (Dispatch to Arrival)

STATION	EMS		FIRE	
	<u>May</u>	<u>June</u>	<u>May</u>	<u>June</u>
Station 21	8:02	7:57	8:19	10:31
Station 22	7:43	6:58	6:42	8:56
Station 23	6:30	8:56	10:05	11:00
Station 24	12:20	11:10	11:45	13:12
Station 25	8:10	11:31	10:24	13:53
Station 29	6:23	6:33	6:04	6:56
Station 39	6:33	6:43	8:47	6:01
AVERAGE FOR ALL CALLS	7:46	8:08		

Average TURNOUT Time (Dispatch to En-route)

STATION	EMS		FIRE	
	<u>May</u>	<u>June</u>	<u>May</u>	<u>June</u>
Station 21	1:13	1:21	0:59	1:21
Station 22	1:04	1:10	0:58	1:15
Station 23	0:51	2:04	1:56	2:03
Station 24	1:28	0:55	1:11	1:17
Station 25	1:20	2:01	1:26	1:59
Station 29	1:07	0:58	0:44	1:13
Station 39	1:15	1:25	0:49	1:01
AVERAGE FOR ALL CALLS	1:07	1:15		

AVERAGE TIME SPENT ON SCENE 28:47 32:01

Number of Refusals Obtained by MFD Personnel 14

INCIDENTS: REVIEWED INCIDENT COUNTS

Monroe Fire Protection District | Last Refresh: 7/9/2023 8:00 PM

431

Incidents Filtered

1

Not Reviewed

2,179

Incidents YTD

2,304

Prior YTD

-125

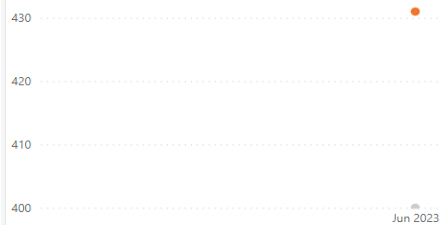
Δ over PYTD

-5%

% over PYTD

of Incidents by Month

● # of Incidents ● # of Incidents (Prior Year)



Incident Series

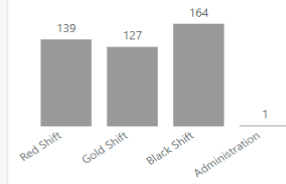
of Incidents

1XX - Fire	31
3XX - Rescue & Emergency Medical Service Incident	225
4XX - Hazardous Condition (No Fire)	47
5XX - Service Call	44
6XX - Good Intent Call	50
7XX - False Alarm & False Call	22
8XX - Severe Weather & Natural Disaster	10
9XX - Special Incident Type	2
Total	431

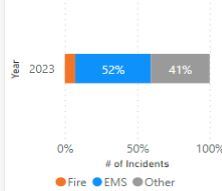
Top Stations by # of Incidents

Station 29	136
Station 22	127
Station 21	49
Station 24	39
Station 25	36
Station 39	28
Station 23	15
Mutual / ...	1

of Incidents by Shift



of Incidents by Category



INCIDENTS: DAYS & TIMES

Monroe Fire Protection District | Last Refresh: 7/9/2023 8:00 PM

431

Incidents Filtered

1

Not Reviewed

2,179

Incidents YTD

2,304

Prior YTD

-125

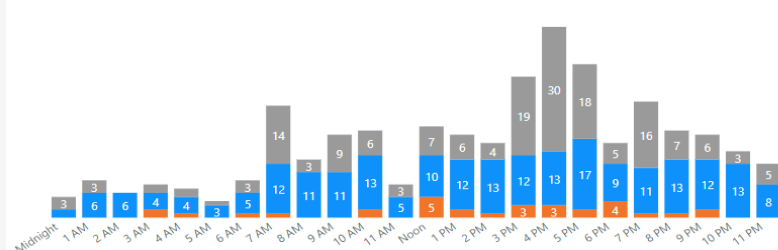
Δ over PYTD

-5%

% over PYTD

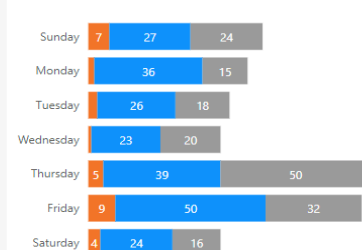
of Incidents by Hour of the Day

Incident Category ● Fire ● EMS ● Other



of Incidents by Weekday and Incident Category

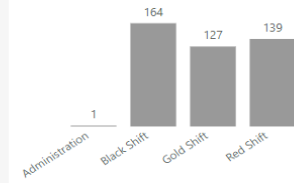
● Fire ● EMS ● Other



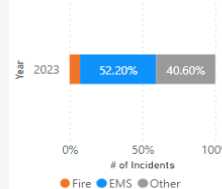
Top Stations by # of Incidents

Station 29	136
Station 22	127
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Station 24	39
Station 25	36
Station 39	28
Station 23	15
Mutual / ...	1

of Incidents by Shift

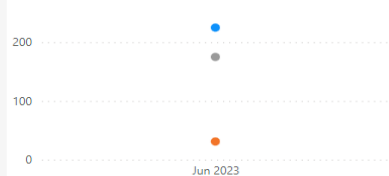


of Incidents by Category



of Incidents over Time

● Fire ● EMS ● Other



EMS / Special Operations

CURRENT SITUATION

- Continuing work with DC Cornwell on PPE digital inventory
- Continuing work on work performance evaluation procedure
- Continuing work on Ambulance equipment quotes / acquisitions and partnerships
- Concluding work on glucometers for district apparatus

ACCOMPLISHMENTS

- Glucometers have been ordered, and have arrived
- Met with new medical director
- Quotes received for ambulance stretchers, loading systems, and stair chairs

PLANNED ACTIVITIES

- Push out new EMS protocols and training
- Ambulance Transport process/paperwork
- Ambulance billing options /partnerships
- Look at ESO changeover for reporting software
- Equipment imports into reporting software
 - SCBA
 - Communications
 - Thermal Imaging
- Planning for third quarterly Hazardous Materials Training (state hazardous materials trailer)

Operations Monthly Report July 2023

Current Situation

Out of Service / In Service

- Tender 22 – Pump Replacement
- Battalion 22 – In Service
- Update – 800 ft of 5” hose & 100 ft of 3” hose, still in the hands of the manufacturer.
- Chief 2-6 (vehicle out of service indefinitely)

Planned Activities

- Hydrostat Testing of 2018 SCBA bottles.
- Wildland gear is due in on July 18th 2023

Accomplishments

- Howell Rescue will be down on June 19th for service on the Genesis Rescue Tools
- Station 25’s Fan has been repaired and in service
- New deck guns have arrived for Engine 22 & Engine 29
- Updating of the passport system (New tags for accountability system)
- 10 new G1 S.C.B.A. mask for new recruits
- 40 - Work orders Completed
 - 19 - Minor
 - 16 - Moderate
 - 05 - Major

TSU 25 – OOS for three days for break repair

C2-6 – OOS indefinitely

July 2023 Fire Training Report

CURRENT SITUATION

2 firefighters going to National Fire Academy in Emmitsburg Maryland

2nd County Wide training hosted by the District July 19-21 – Lake Monroe

-

ACCOMPLISHMENTS

4 full time firefighters received their FOST state certification

- Training hours

○ Full Time firefighter -	2176.25
○ Part-time firefighter-	2571.0
○ Volunteer-	34.75
▪ Total-	4782.0

PLANNED ACTIVITIES

Firefighter I/II course with Ellettsville Fire July 24- December 4

State course Mobile Water Supply – District taught

CRR Monthly Report July 2023

▪ CURRENT SITUATION

- Conducting data gathering interviews regarding substance abuse and addiction for the Community Health Initiative Program (CHIP)
 - Person in recovery and Family members (Including Families of those who have died)
 - Professional agency, organization, business
 - Providers, Social workers, volunteer agency, Non-profit, LE, Corrections, First Responders, Elected Official, Religious leader, HCP, Gov Org Leaders, Educators, etc.

▪ ACCOMPLISHMENTS

- MONROE COUNTY FAIR
 - Largest interaction with the community for the entire year
- Completed preparations for Homeland Defender at Muscatatuck Urban Training Center
 - Joint operation with Indiana National Guard

▪ PLANNED ACTIVITIES

- Veteran's Affairs
 - Potentially Expanding the Lethal Means to Health Care Providers
 - Meeting with VA and Monroe County Health Department

Administrative Monthly Report July 2023

CURRENT SITUATION

- Continuing with 2021 and 2022 Federal Audit
- Annual Blood draws begin July 11 for all firefighters within the district
- Public Safety Local Income Tax Application

ACCOMPLISHMENTS

- Healthy Rewards completed with 47 participants which locks in the 2-year price for insurance
- Completed the 2022 Compliance Audit with SBOA
- Attended the Dispatch Policy Board meeting
- 2023 Monroe County Fair completed – with 85 crew members filling a shift during the fair (EMS Standby, Grandstands Activities, Fire Standby, Nightly Touch-a-Truck)
- Reviewed the changes to the Public Records Retention Schedules
- New color printer installed for Fleet (needed for schematics)

PLANNED ACTIVITIES

- Community Cookout planned for August 26, 11:00-4:00 at Station 21 – replacing our Hog Roast
- Annual Physicals will begin in early August for all firefighters within the District

PERSONNEL REPORT

- Resignations – 1 moving to Ellettsville at Captain, remaining as a substitute at MFPD

Monroe Fire Protection District

Claims - Signed June 8, 2023

Invoices Received 05/30/2023-06/07/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
6/8/2023	1585	320.56	Black Lumber	CUM Fund Station Renovations - St22
6/8/2023	EFT	456.78	Cardmember Services - VISA	CUM Fund Station Renovations - St22; PPE - Tactical Gear
				Training- BA Shields, Distance CME; Travel-FDIC Parking, Chicago Hotel, AL Arff Hotel; Contractual-Veh Schematics, Gsuite; Computer Sup-Zoom, DropBox, Unication; Utilities- YouTube TV; Office Sup- Member fee, Biz Cards; EMS Sup- CPR Class, AED; DONATION
6/8/2023	EFT	6,934.77	Cardmember Services - VISA	Fund - FDIC Training Meals, Indy Network Lunch
6/8/2023	EFT	86.22	Duke Energy	Utilities - St25G
6/8/2023	EFT	673.01	Duke Energy	Utilities - St21
6/8/2023	EFT	692.51	Duke Energy	Utilities - St25
6/8/2023	EFT	645.41	Duke Energy	Utilities - St22
6/8/2023	EFT	292.37	Duke Energy	Utilities - HQ
6/8/2023	EFT	367.08	ATT Mobility	Telephone - Cell Phones (10)
6/8/2023	EFT	1,311.60	Gibson	Telephone - Phone System & Service
6/8/2023	EFT	1,008.80	Sam's Club	Operating - Station Sup; Training - HP Pavilion Laptop
6/8/2023	EFT	31.71	Comcast Xfinity	Utilities - St21
6/8/2023	EFT	21.14	Comcast Xfinity	Utilities - St22
6/8/2023	8578	449.00	AED Professional	EMS Supp - LifePak1000
6/8/2023	8579	166.32	B&B Water	Utilities - St24
6/8/2023	8580	745.00	Cottrell Printing	Promotional - Cross Stickers
6/8/2023	8581	168.81	Emergency Medical Products	EMS Supp - Airways (6), Movers
6/8/2023	8582	128.14	Midwest Natural Gas	Utilities - St19
Total:		<u><u>\$ 14,499.23</u></u>		

NOTE:

Monroe Fire Protection District

Claims - Signed June 15, 2023

Invoices Received 06/07/2023-06/14/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
6/15/2023	1586	83,704.39	Old National Bank	CUM Fund Station 21 - Principal \$73,424.90, Interest \$10,279.49
6/15/2023	EFT	24,853.00	7710 Insurance	Workers Comp Ins - 3rd Qtr
6/15/2023	EFT	4,766.36	AFLAC	Voluntary AFLAC - Employee Deductions
6/15/2023	EFT	92.42	Centerpoint Energy	Utilities - St25
6/15/2023	EFT	24.74	Centerpoint Energy	Utilities - St24
6/15/2023	EFT	17.98	Centerpoint Energy	Utilities - St25G
6/15/2023	EFT	104.36	Centerpoint Energy	Utilities - St29
6/15/2023	EFT	28.04	Centerpoint Energy	Utilities - St22
6/15/2023	EFT	86.93	Centerpoint Energy	Utilities - St21
6/15/2023	EFT	25.98	Centerpoint Energy	Utilities - St24G
6/15/2023	EFT	10,168.25	WEX Bank	Fuel - District
				Operating - Air Filters, Enamel Paint, Herbicide; Vehicle Mnt - Lithium Grease, Paint
6/15/2023	8583	717.48	Amazon	L21, Mounting Plate, Grommet; Comp Sup - Serial Cable; Inspections - Hanging Files & folders; Build Serv - Dehumidifier
6/15/2023	8584	238.74	Ascension St Vincent Public Safety Medical	Medical Services - Fit For Duty - Liff
6/15/2023	8585	18,598.75	Capstone Insurance Group	General Insurance - Qrtly Inland Marine; Package & Umbrella
6/15/2023	8586	346.60	City of Bloomington Utilities	Utilities - St29, St22, HQ
6/15/2023	8587	31.90	Illinois Tollway	Travel Expense - Chicago HazMat
6/15/2023	8588	1,783.30	REMC	Utilities - St23, St19, St29, St39
6/15/2023	8589	4,000.00	Root Advisors	Accounting Services - Bookkeeping for May '23
6/15/2023	8590	37.20	South Central REMC	Utilities - St21
6/15/2023	8591	286.92	Southern Monroe Water	Utilities - St21
6/15/2023	8592	158.76	Washington Twp Water	Utilities - St25
Total:		<u><u>\$ 150,072.10</u></u>		

NOTE:

Monroe Fire Protection District

Claims - Signed June 26, 2023

Invoices Received 06/15/2023-06/23/2023

<u>Date:</u>	<u>Claim #</u>	<u>Amount:</u>	<u>Payable To:</u>	<u>Description</u>
6/26/2023	1587	219.95	Dell Marketing	CUM Fund Equip - MDT Cables (2+2)
6/26/2023	1588	139.80	George Cornwell	CUM Fund PPE - 3 Tru Spec Coats
6/26/2023	1589	453.42	K&S Rolloff	CUM Fund Station Reno - St22 Landfill Fees
6/26/2023	1590	174.10	Mid American AEL LLC	CUM Fund Equip - Telescoping Pole, Console Mount
6/26/2023	1591	8,141.00	Safety Systems	CUM Fund Equipment - Console System New F150
6/26/2023	EFT	3,583.69	Menards	CUM Fund Station Renovation - St22 Remodel / Repair; Washer & Dryer & Framing Building Services - St25 LED Bay Lts & Microwave, St29 Closets, St21 LED Lts; Operating - St21 Cleaner, Wax, Pizza Cutter
6/26/2023	EFT	3,317.99	Menards	Voluntary Cincinnati Life - Employee Deduction
6/26/2023	EFT	891.14	Cincinnati Life	Telephone / Data - District Internet
6/26/2023	EFT	1,209.60	Comcast Business	Utilities - St25G
6/26/2023	EFT	77.13	Duke Energy	Utilities - St21
6/26/2023	EFT	760.07	Duke Energy	Utilities - St25
6/26/2023	EFT	916.04	Duke Energy	Utilities - St22
6/26/2023	EFT	13.57	Express Waste Removal	Utilities - St29
6/26/2023	EFT	82.80	Express Waste Removal	Utilities - St21
6/26/2023	EFT	72.25	Express Waste Removal	Utilities - St23
6/26/2023	EFT	60.25	Express Waste Removal	Utilities - HQ
6/26/2023	EFT	8.25	Express Waste Removal	Telephone / Data - MDTs & Cellular Service
6/26/2023	EFT	1,738.77	FirstNet	Helath Insurance - Group Medical
6/26/2023	EFT	97,504.28	IU Health Plans	Helath Insurance - Group Dental
6/26/2023	EFT	6,719.25	Paramount Dental	EMS Supplies - Electrode Replacement Infant
6/26/2023	8593	675.00	AED Professionals	Misprint at Accountant
6/26/2023	8594	-	VOID	Vehicle Mnt - Tape, Mech Stool, Air hose, Socket set, Inflator; Decal Rem; Marine Oil; Training - TactPouch (3), EMS Trauma (6); Operating - Valve, Washer assy, Gate Control; Eq Mnt - Trimmer Kit
6/26/2023	8595	2,555.50	Amazon Capital Services	Health Insurance - Group Vision
6/26/2023	8596	1,395.30	Anthem Blue Cross	Building Services - Annual Mnt St24 GAAP \$254.60 PrePay
6/26/2023	8597	763.76	Commercial Service	Building Services - St25 HVAC Replace Capacitors
6/26/2023	8598	874.60	Commercial Service	Vehicle Mnt - Reducer, Sealclamp; Speed Sensor, Oil Seal
6/26/2023	8599	568.37	Crossroads Truck Equipment	Legal Counsel - Review Statutes- Ambulance, Benton, Mtg, Emp Corresp
6/26/2023	8600	1,185.25	David Ferguson - Atty	Training - Meals during MUTC Training 24/7 Day 2 & 3
6/26/2023	8601	722.24	Dustin Dillard	Building Serv - HQ, St21, St22, St19, St29, St39, St39 Special
6/26/2023	8602	500.00	Economy Pest Control	Investigations Supp - Form Holder
6/26/2023	8603	55.42	Eric Brown	Vehicle Mnt - E39 Assy DEF Tank; R22D Brake Shoe Assy; AC Filter; E25 Wiper Pump
6/26/2023	8604	5,423.62	Fire Service Inc	Mtr; Fuel Sending Unit; Door Switch Kit
6/26/2023	8605	2,012.50	Howell Rescue	Equipment Tests / Certs - Spreader / Cutter/ Ram (3)
6/26/2023	8606	35.00	Fire Inspector's Association of IN	Inspections / Investigations - Membership R Clark
6/26/2023	8607	1,935.00	IVFA	IVFA - Dues
6/26/2023	8608	55.88	Joshuay McWhorter	DONATIONS - Crew Meal - BC22 Project
6/26/2023	8609	5.49	Kleindorfer Hardware	Vehicle Mnt - Tire Plug Kit
6/26/2023	8610	731.40	Kussmaul Electronics	Vehicle Mnt - Auto Pump E24
6/26/2023	8611	40.00	Layne Yannes	Travel Exp - Office Errands
6/26/2023	8612	14.85	MES	Postage - Shipping for Side Plate Pouches
6/26/2023	8613	812.71	Midwest Lakes Marina	Vehicle Repair - M21 Repair
6/26/2023	8614	643.94	Napa Auto Parts	Vehicle Mnt - MAY Invoices (5)
6/26/2023	8615	1,217.81	O'Reilly Automotive	Vehicle Mnt - MAY Invoices
6/26/2023	8616	312.07	Office Depot	Office Supplies - New Subs Folders; Inspections - Desk
6/26/2023	8617	1,310.83	Pomp's Tire Service	Vehicle Repair - E39 Tires (2); P-3 Alignment
6/26/2023	8618	2,837.20	Reliance Standard	Health Insurance - Group Critical Illness - JUN & JUL
6/26/2023	8619	581.82	REMC	Utilities - St24
6/26/2023	8620	30.80	Republic Services	Utilities - St24
6/26/2023	8621	120.77	Republic Services	Utilities - May Pmt after Ck 8379 Returned; St19 (Credit 14.51 for Rate Incr)
6/26/2023	8622	276.00	Stansifer Radio Co	Computer Support - Security Camera Cables; Baby Box Connectors; HDMI Cables
6/26/2023	8623	420.32	Staples	Training - Mobile Printer & Toner
6/26/2023	8624	215.89	Sternberg	Vehicle Mnt - Clamp; Vehicle Repair - DEF Gauge - Diag R22
6/26/2023	8625	87.55	Van Buren Water	Utilities - St23, St39, St19
6/26/2023	8626	438.99	WS Darley	Vehicle Mnt - E21 Cylinder - Air, Rear PVT; Valve - Solenoid
Total:		<u><u>\$ 154,939.23</u></u>		

NOTE:

Monroe Fire Protection District

Financial Statements

June 30, 2023 and 2022

ACCOUNTANTS' REPORT

To the Management of:
Monroe Fire Protection District
3953 South Kennedy Drive
Bloomington, IN 47401-9619

The accompanying financial statements of Monroe Fire Protection District (a government entity) as of June 30, 2023 and 2022, were not subjected to an audit, review or compilation by us and accordingly, we do not express an opinion, a conclusion, nor provide assurance on them.



RootAdvisors LLC

July 05, 2023

Monroe Fire Protection District
Statement of Financial Position
As of June 30, 2023 and 2022

	Jun 30, 23	Jun 30, 22
ASSETS		
Current Assets		
Checking/Savings		
1029 · PSB - Restricted Donation Fund	324,475.27	0.00
1023 · Savings - PSB (Rainy Day)	674,272.77	172,245.91
1024 · Savings - Peoples - CUM Fund	1,164,563.20	1,037,099.29
1026 · Checking - Peoples	6,707,278.90	6,295,071.73
Total Checking/Savings	8,870,590.14	7,504,416.93
Total Current Assets	8,870,590.14	7,504,416.93
Fixed Assets		
2100 · Land	477,900.00	464,000.00
2200 · Building	6,563,986.26	7,736,168.10
2260 · Improvements Other Than Bldgs	93,739.00	93,739.00
2270 · Machinery & Equipment	2,215,773.74	2,229,102.74
2300 · Vehicles - Apparatus	9,702,595.26	8,962,595.26
2900 · Accumulated Depreciation	(10,187,082.12)	(8,184,620.32)
Total Fixed Assets	8,866,912.14	11,300,984.78
TOTAL ASSETS	17,737,502.28	18,805,401.71
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
3097 · Cincinnati Life Ins Payable	(904.48)	(904.48)
3098 · AFLAC Ins Payable	86.33	5,281.70
3050 · Fica & Federal Withheld	46,667.08	49,139.60
3070 · State & County Withheld	38,009.64	34,827.87
Total Other Current Liabilities	83,858.57	88,344.69
Total Current Liabilities	83,858.57	88,344.69
Long Term Liabilities		
4000 · NP - Peoples State Bank - 4423	337,416.62	406,665.63
4020 · NP - Old National Bank	734,249.00	881,098.80
4050 · NP - PSB - E22 - 8106	490,796.84	604,866.00
Total Long Term Liabilities	1,562,462.46	1,892,630.43
Total Liabilities	1,646,321.03	1,980,975.12
(~VTAB~		
5010 · Fund Balance	14,595,198.72	14,307,293.55
Net Income	1,495,982.53	2,517,133.04
Total Equity	16,091,181.25	16,824,426.59
TOTAL LIABILITIES & EQUITY	17,737,502.28	18,805,401.71

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	5,030,237.09	8,676,669.00	(3,646,431.91)	58.0%
6160 · Local Income Tax (LIT) Cert Shs	1,784,585.50	3,520,778.00	(1,736,192.50)	50.7%
6110 · Vehicle/Aircraft Excise Tax	316,235.79	428,177.00	(111,941.21)	73.9%
6140 · CVET	5,672.29	10,700.00	(5,027.71)	53.0%
6180 · Fire Protection Contracts/Fees	0.00	240,904.00	(240,904.00)	0.0%
6030 · CUM Monroe Co. Prop Tax Levy	682,587.18	1,177,396.00	(494,808.82)	58.0%
6111 · CUM Vehicle/Aircraft Excise Tax	42,912.20	60,000.00	(17,087.80)	71.5%
6141 · CUM CVET	769.71	1,300.00	(530.29)	59.2%
6190 · CUM Fire Protection Contr/Fees	0.00	18,000.00	(18,000.00)	0.0%
7010 · Federal Grant Reimbursement	15,312.52	1,276,204.00	(1,260,891.48)	1.2%
6300 · Donations	916.00			
6000 · Other Income	23,789.96			
9010 · Interest Income	2,398.23			
Total Income	7,905,416.47	15,410,128.00	(7,504,711.53)	51.3%
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	42,332.96	84,872.00	(42,539.04)	49.9%
8213 · Salaries & Wages - Deputy Chief	158,749.52	318,270.00	(159,520.48)	49.9%
8214 · Salaries & Wages - Asst Chief	108,029.79	222,789.00	(114,759.21)	48.5%
8215 · Salaries & Wages - Battalion Ch	203,501.33	413,751.00	(210,249.67)	49.2%
8216 · Salaries & Wages - Fire Marshal	34,395.77	68,959.00	(34,563.23)	49.9%
8217 · Salaries & Wages - Mechanic	31,503.94	68,959.00	(37,455.06)	45.7%
8218 · Salaries & Wages - Trng Captain	0.00			
8219 · Salaries & Wages - FF PERF Fund	361,430.50	700,194.00	(338,763.50)	51.6%
8220 · Salaries & Wages - FF 1977 Fund	1,770,613.76	3,946,548.00	(2,175,934.24)	44.9%
8221 · Salaries & Wages - Incentive	78,057.45	218,000.00	(139,942.55)	35.8%
8222 · Salaries & Wages - Officer Pay	160,729.23	385,000.00	(224,270.77)	41.7%
8223 · Salaries & Wages - Longevity	61,662.50	150,000.00	(88,337.50)	41.1%
8224 · Salaries & Wages - Holiday Pay	14,654.50	32,000.00	(17,345.50)	45.8%
8226 · Salaries & Wages - Part Time	345,261.07	800,000.00	(454,738.93)	43.2%
8227 · Salaries & Wages - Sub/Em/Tr/OT	288,823.75	527,000.00	(238,176.25)	54.8%
8228 · Salaries & Wages - Admin Assts	69,165.90	137,780.00	(68,614.10)	50.2%
8229 · Salaries & Wages - IT Spec	38,531.25	77,250.00	(38,718.75)	49.9%
8230 · Salaries & Wages - Trustee Comp	12,474.00	24,953.00	(12,479.00)	50.0%
8235 · Salaries & Wages - Uniform All	65,333.34	160,000.00	(94,666.66)	40.8%
Total Salaries and Wages	3,845,250.56	8,336,325.00	(4,491,074.44)	46.1%
Employee Benefits				
8240 · Social Security (Fica)	84,984.36	205,000.00	(120,015.64)	41.5%
8241 · Social Security (Medicare)	54,759.30	116,000.00	(61,240.70)	47.2%
8242 · State Unemployment Ins	15,200.69	35,000.00	(19,799.31)	43.4%
8243 · Employee Health AD&D Ins	691,814.28	1,810,900.00	(1,119,085.72)	38.2%
8244 · PERF 1977 Employer Contribution	420,856.76	1,156,383.00	(735,526.24)	36.4%
8245 · Life Insurance	61,621.36	130,000.00	(68,378.64)	47.4%
8246 · PERF Fund Employer Contribution	135,580.08	360,500.00	(224,919.92)	37.6%
Total Employee Benefits	1,464,816.83	3,813,783.00	(2,348,966.17)	38.4%
Other Personal Services				
8251 · Volunteer Fire Co Contract	0.00	75,000.00	(75,000.00)	0.0%
8252 · Length of Service Annuity	0.00	30,000.00	(30,000.00)	0.0%
8253 · Medical Services	18,518.87	115,647.28	(97,128.41)	16.0%
8254 · Early Retirement	25,000.00	50,000.00	(25,000.00)	50.0%
Total Other Personal Services	43,518.87	270,647.28	(227,128.41)	16.1%
Total PERSONAL SERVICES	5,353,586.26	12,420,755.28	(7,067,169.02)	43.1%
SUPPLIES				
8300 · Office Supplies	5,732.63	20,000.00	(14,267.37)	28.7%
8301 · Operating Supplies	52,573.52	131,500.00	(78,926.48)	40.0%
8302 · Vehicle Maintenance Supplies	49,428.96	100,000.00	(50,571.04)	49.4%
8303 · Promotional Supplies	4,212.51	12,000.00	(7,787.49)	35.1%
8304 · EMS Supplies	6,569.41	30,000.00	(23,430.59)	21.9%
8306 · IVFA Dues	1,935.00	3,500.00	(1,565.00)	55.3%
8308 · Fuel	55,917.77	150,000.00	(94,082.23)	37.3%

Monroe Fire Protection District
Statement of Activity - Annual Budget vs. Actual YTD
January through December 2023

	Jan - Dec 23	Budget	\$ Over Budget	% of Budget
Other Supplies				
8311 · Special Chemical Supplies	105.57	5,000.00	(4,894.43)	2.1%
8312 · Fire Prevention Supplies	3,632.47	12,000.00	(8,367.53)	30.3%
8313 · Inspection/Investigation Supply	949.91	1,000.00	(50.09)	95.0%
8314 · Haz Mat Mitigation Supplies	3,424.37	10,000.00	(6,575.63)	34.2%
8315 · Color Guard Supplies	1,686.10	4,000.00	(2,313.90)	42.2%
Total Other Supplies	9,798.42	32,000.00	(22,201.58)	30.6%
Total SUPPLIES	186,168.22	479,000.00	(292,831.78)	38.9%
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	30,364.90	60,000.00	(29,635.10)	50.6%
8352 · Legal Counsel & Expenses	11,561.54	65,000.00	(53,438.46)	17.8%
8353 · Equipment Tests/Certifications	13,207.75	31,500.00	(18,292.25)	41.9%
8354 · Computer Support	20,691.98	51,481.90	(30,789.92)	40.2%
8355 · Accounting Services	27,900.00	55,000.00	(27,100.00)	50.7%
Total Professional Services	103,726.17	262,981.90	(159,255.73)	39.4%
Communication & Transportation				
8400 · Telephone Services	30,257.46	70,000.00	(39,742.54)	43.2%
8401 · Contractual Services	33,574.32	52,000.00	(18,425.68)	64.6%
8402 · Postage	266.57	3,000.00	(2,733.43)	8.9%
8403 · Travel Expenses	3,791.42	10,000.00	(6,208.58)	37.9%
Total Communication & Transportation	67,889.77	135,000.00	(67,110.23)	50.3%
Printing & Advertising				
8450 · Legal Advertising	47.04	1,500.00	(1,452.96)	3.1%
8451 · Printing	80.10	1,000.00	(919.90)	8.0%
Total Printing & Advertising	127.14	2,500.00	(2,372.86)	5.1%
Insurance				
8500 · General Liability Insurance	91,810.84	150,000.00	(58,189.16)	61.2%
8501 · Workmens Compensation	72,175.00	170,000.00	(97,825.00)	42.5%
Total Insurance	163,985.84	320,000.00	(156,014.16)	51.2%
Utility Service				
8550 · Utilities	58,533.38	150,000.00	(91,466.62)	39.0%
Total Utility Service	58,533.38	150,000.00	(91,466.62)	39.0%
Repairs & Maintenance				
8600 · Building Services	45,522.09	52,035.00	(6,512.91)	87.5%
8605 · Equipment & Vehicle Repairs	35,076.56	105,379.60	(70,303.04)	33.3%
Total Repairs & Maintenance	80,598.65	157,414.60	(76,815.95)	51.2%
Total OTHER SERVICES & CHARGES	474,860.95	1,027,896.50	(553,035.55)	46.2%
Total Expense	6,014,615.43	13,927,651.78	(7,913,036.35)	43.2%
Net Ordinary Income	1,890,801.04	1,482,476.22	408,324.82	127.5%
Other Income/Expense				
Other Expense				
8850 · Ambulance Chassis & Remount	0.00			
8440 · Meals & Awards	3,048.55			
8445 · Safe Haven Box Expenses	300.00			
8779 · CUM Fund - Small Vehicles	15,154.00	111,420.00	(96,266.00)	13.6%
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	65,352.95	170,266.65	(104,913.70)	38.4%
8781 · CUM Fund - Pers Prot Eqpt (PPE)	25,049.04	116,000.00	(90,950.96)	21.6%
8782 · CUM Fund - Station 21 Mortgage	83,704.39	172,549.00	(88,844.61)	48.5%
8784 · CUM Fund - Bldg Renovations	57,430.98	120,000.00	(62,569.02)	47.9%
8785 · CUM Fund - Rescue 11(22)Replace	80,340.82	80,341.00	(0.18)	100.0%
8788 · CUM Fund - Engine 22	64,437.78	128,876.00	(64,438.22)	50.0%
8790 · CUM Fund-Apparatus Replacement	0.00	150,000.00	(150,000.00)	0.0%
Total Other Expense	394,818.51	1,049,452.65	(654,634.14)	37.6%
Net Other Income	(394,818.51)	(1,049,452.65)	654,634.14	37.6%
Net Income	1,495,982.53	433,023.57	1,062,958.96	345.5%

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance

June 2023

	Jun 23	Budget	Jan - Jun 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
6010 · Monroe Co. Prop Tax Levy	5,030,237.09	723,055.75	5,030,237.09	4,338,334.50	8,676,669.00
6160 · Local Income Tax (LIT) Cert Shs	292,781.25	293,398.17	1,784,585.50	1,760,388.98	3,520,778.00
6110 · Vehicle/Aircraft Excise Tax	316,235.79	35,681.42	316,235.79	214,088.48	428,177.00
6140 · CVET	5,672.29	891.67	5,672.29	5,349.98	10,700.00
6180 · Fire Protection Contracts/Fees	0.00	20,075.33	0.00	120,452.02	240,904.00
6030 · CUM Monroe Co. Prop Tax Levy	682,587.18	98,116.33	682,587.18	588,698.02	1,177,396.00
6111 · CUM Vehicle/Aircraft Excise Tax	42,912.20	5,000.00	42,912.20	30,000.00	60,000.00
6141 · CUM CVET	769.71	108.33	769.71	650.02	1,300.00
6190 · CUM Fire Protection Contr/Fees	0.00	1,500.00	0.00	9,000.00	18,000.00
7010 · Federal Grant Reimbursement	0.00	106,350.33	15,312.52	638,102.02	1,276,204.00
6300 · Donations	150.00		916.00		
6000 · Other Income	8,214.00		23,789.96		
9010 · Interest Income	1,244.23		2,398.23		
Total Income	6,380,803.74	1,284,177.33	7,905,416.47	7,705,064.02	15,410,128.00
Expense					
PERSONAL SERVICES					
Salaries and Wages					
8212 · Salaries & Wages - Fire Chief	7,072.66	7,072.67	42,332.96	42,435.98	84,872.00
8213 · Salaries & Wages - Deputy Chief	26,522.64	26,522.50	158,749.52	159,135.00	318,270.00
8214 · Salaries & Wages - Asst Chief	18,565.74	18,565.75	108,029.79	111,394.50	222,789.00
8215 · Salaries & Wages - Battallion Ch	31,606.19	34,479.25	203,501.33	206,875.50	413,751.00
8216 · Salaries & Wages - Fire Marshal	5,746.58	5,746.58	34,395.77	34,479.52	68,959.00
8217 · Salaries & Wages - Mechanic	8,708.54	5,746.58	31,503.94	34,479.52	68,959.00
8218 · Salaries & Wages - Trng Captain	0.00		0.00		
8219 · Salaries & Wages - FF PERF Fund	78,045.00	58,349.50	361,430.50	350,097.00	700,194.00
8220 · Salaries & Wages - FF 1977 Fund	288,944.62	328,879.00	1,770,613.76	1,973,274.00	3,946,548.00
8221 · Salaries & Wages - Incentive	53,933.18	18,166.67	78,057.45	108,999.98	218,000.00
8222 · Salaries & Wages - Officer Pay	26,375.01	32,083.33	160,729.23	192,500.02	385,000.00
8223 · Salaries & Wages - Longevity	9,912.50	12,500.00	61,662.50	75,000.00	150,000.00
8224 · Salaries & Wages - Holiday Pay	2,300.00	2,666.67	14,654.50	15,999.98	32,000.00
8226 · Salaries & Wages - Part Time	122,886.84	66,666.67	345,261.07	399,999.98	800,000.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	(18,844.65)	43,916.67	288,823.75	263,499.98	527,000.00
8228 · Salaries & Wages - Admin Assts	12,081.68	11,481.67	69,165.90	68,889.98	137,780.00
8229 · Salaries & Wages - IT Spec	6,437.50	6,437.50	38,531.25	38,625.00	77,250.00
8230 · Salaries & Wages - Trustee Comp	6,237.00	2,079.42	12,474.00	12,474.48	24,953.00
8235 · Salaries & Wages - Uniform All	65,333.34	13,333.33	65,333.34	80,000.02	160,000.00
Total Salaries and Wages	751,864.37	694,693.76	3,845,250.56	4,168,162.44	8,336,325.00
Employee Benefits					
8240 · Social Security (Fica)	16,676.83	17,083.33	84,984.36	102,500.02	205,000.00
8241 · Social Security (Medicare)	10,663.88	9,666.67	54,759.30	57,999.98	116,000.00
8242 · State Unemployment Ins	0.00	2,916.67	15,200.69	17,499.98	35,000.00
8243 · Employee Health AD&D Ins	103,282.21	150,908.33	691,814.28	905,450.02	1,810,900.00
8244 · PERF 1977 Employer Contribution	69,247.57	96,365.25	420,856.76	578,191.50	1,156,383.00
8245 · Life Insurance	8,718.84	10,833.33	61,621.36	65,000.02	130,000.00
8246 · PERF Fund Employer Contribution	22,187.26	30,041.67	135,580.08	180,249.98	360,500.00
Total Employee Benefits	230,776.59	317,815.25	1,464,816.83	1,906,891.50	3,813,783.00
Other Personal Services					
8251 · Volunteer Fire Co Contract	0.00	6,250.00	0.00	37,500.00	75,000.00
8252 · Length of Service Annuity	0.00	2,500.00	0.00	15,000.00	30,000.00
8253 · Medical Services	388.74	9,637.27	18,518.87	57,823.66	115,647.28
8254 · Early Retirement	0.00	4,166.67	25,000.00	24,999.98	50,000.00
Total Other Personal Services	388.74	22,553.94	43,518.87	135,323.64	270,647.28
Total PERSONAL SERVICES	983,029.70	1,035,062.95	5,353,586.26	6,210,377.58	12,420,755.28
SUPPLIES					
8300 · Office Supplies	269.07	1,666.67	5,732.63	9,999.98	20,000.00
8301 · Operating Supplies	886.19	10,958.33	52,573.52	65,750.02	131,500.00
8302 · Vehicle Maintenance Supplies	10,730.63	8,333.33	49,428.96	50,000.02	100,000.00
8303 · Promotional Supplies	0.00	1,000.00	4,212.51	6,000.00	12,000.00
8304 · EMS Supplies	1,557.10	2,500.00	6,569.41	15,000.00	30,000.00
8306 · IVFA Dues	1,935.00	291.67	1,935.00	1,749.98	3,500.00
8308 · Fuel	10,168.25	12,500.00	55,917.77	75,000.00	150,000.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - Budget Performance
June 2023

	Jun 23	Budget	Jan - Jun 23	YTD Budget	Annual Budget
Other Supplies					
8311 · Special Chemical Supplies	0.00	416.67	105.57	2,499.98	5,000.00
8312 · Fire Prevention Supplies	0.00	1,000.00	3,632.47	6,000.00	12,000.00
8313 · Inspection/Investigation Supply	298.41	83.33	949.91	500.02	1,000.00
8314 · Haz Mat Mitigation Supplies	(3,145.15)	833.33	3,424.37	5,000.02	10,000.00
8315 · Color Guard Supplies	0.00	333.33	1,686.10	2,000.02	4,000.00
Total Other Supplies	(2,846.74)	2,666.66	9,798.42	16,000.04	32,000.00
Total SUPPLIES	22,699.50	39,916.66	186,168.22	239,500.04	479,000.00
OTHER SERVICES & CHARGES					
Professional Services					
8351 · Seminars/Training	5,407.80	5,000.00	30,364.90	30,000.00	60,000.00
8352 · Legal Counsel & Expenses	1,185.25	5,416.67	11,561.54	32,499.98	65,000.00
8353 · Equipment Tests/Certifications	2,012.50	2,625.00	13,207.75	15,750.00	31,500.00
8354 · Computer Support	1,071.17	4,290.16	20,691.98	25,740.94	51,481.90
8355 · Accounting Services	4,000.00	4,583.33	27,900.00	27,500.02	55,000.00
Total Professional Services	13,676.72	21,915.16	103,726.17	131,490.94	262,981.90
Communication & Transportation					
8400 · Telephone Services	4,658.76	5,833.33	30,257.46	35,000.02	70,000.00
8401 · Contractual Services	3,138.17	4,333.33	33,574.32	26,000.02	52,000.00
8402 · Postage	30.22	250.00	266.57	1,500.00	3,000.00
8403 · Travel Expenses	1,969.76	833.33	3,791.42	5,000.02	10,000.00
Total Communication & Transportation	9,796.91	11,249.99	67,889.77	67,500.06	135,000.00
Printing & Advertising					
8450 · Legal Advertising	0.00	125.00	47.04	750.00	1,500.00
8451 · Printing	0.00	83.33	80.10	500.02	1,000.00
Total Printing & Advertising	0.00	208.33	127.14	1,250.02	2,500.00
Insurance					
8500 · General Liability Insurance	18,598.75	12,500.00	91,810.84	75,000.00	150,000.00
8501 · Workmens Compensation	22,465.00	14,166.67	72,175.00	84,999.98	170,000.00
Total Insurance	41,063.75	26,666.67	163,985.84	159,999.98	320,000.00
Utility Service					
8550 · Utilities	8,822.75	12,500.00	58,533.38	75,000.00	150,000.00
Total Utility Service	8,822.75	12,500.00	58,533.38	75,000.00	150,000.00
Repairs & Maintenance					
8600 · Building Services	5,630.01	4,336.25	45,522.09	26,017.50	52,035.00
8605 · Equipment & Vehicle Repairs	2,289.39	8,781.63	35,076.56	52,689.82	105,379.60
Total Repairs & Maintenance	7,919.40	13,117.88	80,598.65	78,707.32	157,414.60
Total OTHER SERVICES & CHARGES	81,279.53	85,658.03	474,860.95	513,948.32	1,027,896.50
Total Expense	1,087,008.73	1,160,637.64	6,014,615.43	6,963,825.94	13,927,651.78
Net Ordinary Income	5,293,795.01	123,539.69	1,890,801.04	741,238.08	1,482,476.22
Other Income/Expense					
Other Expense					
8850 · Ambulance Chassis & Remount	(72,353.00)		0.00		
8440 · Meals & Awards	566.50		3,048.55		
8445 · Safe Haven Box Expenses	0.00		300.00		
8779 · CUM Fund - Small Vehicles	0.00	9,285.00	15,154.00	55,710.00	111,420.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	9,356.02	14,188.89	65,352.95	85,133.31	170,266.65
8781 · CUM Fund - Pers Prot Eqpt (PPE)	2,072.81	9,666.67	25,049.04	57,999.98	116,000.00
8782 · CUM Fund - Station 21 Mortgage	83,704.39	14,379.08	83,704.39	86,274.52	172,549.00
8784 · CUM Fund - Bldg Renovations	5,493.41	10,000.00	57,430.98	60,000.00	120,000.00
8785 · CUM Fund - Rescue 11 (22) Replace	40,170.41	6,695.08	80,340.82	40,170.52	80,341.00
8788 · CUM Fund - Engine 22	0.00	10,739.67	64,437.78	64,437.98	128,876.00
8790 · CUM Fund-Apparatus Replacement	0.00	12,500.00	0.00	75,000.00	150,000.00
Total Other Expense	69,010.54	87,454.39	394,818.51	524,726.31	1,049,452.65
Net Other Income	(69,010.54)	(87,454.39)	(394,818.51)	(524,726.31)	(1,049,452.65)
Net Income	5,224,784.47	36,085.30	1,495,982.53	216,511.77	433,023.57

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund

January through June 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8875 - Restricted Donation Fund
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	5,030,237.09	0.00	0.00	0.00
6160 · Local Income Tax (LIT) Cert Shs	1,784,585.50	0.00	0.00	0.00
6110 · Vehicle/Aircraft Excise Tax	316,235.79	0.00	0.00	0.00
6140 · CVET	5,672.29	0.00	0.00	0.00
6030 · CUM Monroe Co. Prop Tax Levy	0.00	682,587.18	0.00	0.00
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	42,912.20	0.00	0.00
6141 · CUM CVET	0.00	769.71	0.00	0.00
7010 · Federal Grant Reimbursement	0.00	0.00	0.00	0.00
6300 · Donations	0.00	0.00	916.00	0.00
6000 · Other Income	23,789.96	0.00	0.00	0.00
9010 · Interest Income	0.00	0.00	0.00	719.27
Total Income	7,160,520.63	726,269.09	916.00	719.27
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	42,332.96	0.00	0.00	0.00
8213 · Salaries & Wages - Deputy Chief	158,749.52	0.00	0.00	0.00
8214 · Salaries & Wages - Asst Chief	108,029.79	0.00	0.00	0.00
8215 · Salaries & Wages - Battalion Ch	203,501.33	0.00	0.00	0.00
8216 · Salaries & Wages - Fire Marshal	34,395.77	0.00	0.00	0.00
8217 · Salaries & Wages - Mechanic	31,503.94	0.00	0.00	0.00
8218 · Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	361,430.50	0.00	0.00	0.00
8220 · Salaries & Wages - FF 1977 Fund	1,770,613.76	0.00	0.00	0.00
8221 · Salaries & Wages - Incentive	78,057.45	0.00	0.00	0.00
8222 · Salaries & Wages - Officer Pay	160,729.23	0.00	0.00	0.00
8223 · Salaries & Wages - Longevity	61,662.50	0.00	0.00	0.00
8224 · Salaries & Wages - Holiday Pay	14,654.50	0.00	0.00	0.00
8226 · Salaries & Wages - Part Time	345,261.07	0.00	0.00	0.00
8227 · Salaries & Wages - Sub/Em/Tr/OT	288,823.75	0.00	0.00	0.00
8228 · Salaries & Wages - Admin Assts	69,165.90	0.00	0.00	0.00
8229 · Salaries & Wages - IT Spec	38,531.25	0.00	0.00	0.00
8230 · Salaries & Wages - Trustee Comp	12,474.00	0.00	0.00	0.00
8235 · Salaries & Wages - Uniform All	65,333.34	0.00	0.00	0.00
Total Salaries and Wages	3,845,250.56	0.00	0.00	0.00
Employee Benefits				
8240 · Social Security (Fica)	84,984.36	0.00	0.00	0.00
8241 · Social Security (Medicare)	54,759.30	0.00	0.00	0.00
8242 · State Unemployment Ins	15,200.69	0.00	0.00	0.00
8243 · Employee Health AD&D Ins	691,814.28	0.00	0.00	0.00
8244 · PERF 1977 Employer Contribution	420,856.76	0.00	0.00	0.00
8245 · Life Insurance	61,621.36	0.00	0.00	0.00
8246 · PERF Fund Employer Contribution	135,580.08	0.00	0.00	0.00
Total Employee Benefits	1,464,816.83	0.00	0.00	0.00
Other Personal Services				
8253 · Medical Services	18,518.87	0.00	0.00	0.00
8254 · Early Retirement	25,000.00	0.00	0.00	0.00
Total Other Personal Services	43,518.87	0.00	0.00	0.00
Total PERSONAL SERVICES	5,353,586.26	0.00	0.00	0.00
SUPPLIES				
8300 · Office Supplies	5,732.63	0.00	0.00	0.00
8301 · Operating Supplies	34,614.72	0.00	0.00	0.00
8302 · Vehicle Maintenance Supplies	49,428.96	0.00	0.00	0.00
8303 · Promotional Supplies	4,212.51	0.00	0.00	0.00
8304 · EMS Supplies	6,569.41	0.00	0.00	0.00
8306 · IVFA Dues	1,935.00	0.00	0.00	0.00
8308 · Fuel	55,917.77	0.00	0.00	0.00
Other Supplies				
8311 · Special Chemical Supplies	105.57	0.00	0.00	0.00
8312 · Fire Prevention Supplies	3,632.47	0.00	0.00	0.00
8313 · Inspection/Investigation Supply	949.91	0.00	0.00	0.00
8314 · Haz Mat Mitigation Supplies	3,424.37	0.00	0.00	0.00
8315 · Color Guard Supplies	1,686.10	0.00	0.00	0.00
Total Other Supplies	9,798.42	0.00	0.00	0.00
Total SUPPLIES	168,209.42	0.00	0.00	0.00
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	30,364.90	0.00	0.00	0.00
8352 · Legal Counsel & Expenses	11,561.54	0.00	0.00	0.00
8353 · Equipment Tests/Certifications	13,207.75	0.00	0.00	0.00
8354 · Computer Support	20,691.98	0.00	0.00	0.00
8355 · Accounting Services	27,900.00	0.00	0.00	0.00
Total Professional Services	103,726.17	0.00	0.00	0.00
Communication & Transportation				
8400 · Telephone Services	30,257.46	0.00	0.00	0.00
8401 · Contractual Services	33,574.32	0.00	0.00	0.00
8402 · Postage	266.57	0.00	0.00	0.00
8403 · Travel Expenses	3,791.42	0.00	0.00	0.00
Total Communication & Transportation	67,889.77	0.00	0.00	0.00
Printing & Advertising				
8450 · Legal Advertising	47.04	0.00	0.00	0.00
8451 · Printing	80.10	0.00	0.00	0.00
Total Printing & Advertising	127.14	0.00	0.00	0.00
Insurance				
8500 · General Liability Insurance	91,810.84	0.00	0.00	0.00
8501 · Workmens Compensation	72,175.00	0.00	0.00	0.00
Total Insurance	163,985.84	0.00	0.00	0.00

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through June 2023

	8603 - Special Fire General	8691 - Special CUM Fire	8840 - Donation Fund	8875 - Restricted Donation Fund
Utility Service				
8550 · Utilities	58,533.38	0.00	0.00	0.00
Total Utility Service	58,533.38	0.00	0.00	0.00
Repairs & Maintenance				
8600 · Building Services	45,522.09	0.00	0.00	0.00
8605 · Equipment & Vehicle Repairs	35,076.56	0.00	0.00	0.00
Total Repairs & Maintenance	80,598.65	0.00	0.00	0.00
Total OTHER SERVICES & CHARGES	474,860.95	0.00	0.00	0.00
Total Expense	5,996,656.63	0.00	0.00	0.00
Net Ordinary Income	1,163,864.00	726,269.09	916.00	719.27
Other Income/Expense				
Other Expense				
8850 · Ambulance Chassis & Remount	0.00	0.00	0.00	0.00
8440 · Meals & Awards	0.00	0.00	3,048.55	0.00
8445 · Safe Haven Box Expenses	0.00	0.00	300.00	0.00
8779 · CUM Fund - Small Vehicles	0.00	15,154.00	0.00	0.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	65,352.95	0.00	0.00
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	25,049.04	0.00	0.00
8782 · CUM Fund - Station 21 Mortgage	0.00	83,704.39	0.00	0.00
8784 · CUM Fund - Bldg Renovations	0.00	57,430.98	0.00	0.00
8785 · CUM Fund - Rescue 11 (22) Replace	0.00	80,340.82	0.00	0.00
8788 · CUM Fund - Engine 22	0.00	64,437.78	0.00	0.00
Total Other Expense	0.00	391,469.96	3,348.55	0.00
Net Other Income	0.00	-391,469.96	-3,348.55	0.00
Net Income	1,163,864.00	334,799.13	-2,432.55	719.27

Monroe Fire Protection District
Statement of Activity - YTD by fund

January through June 2023

	8912 - AFG - W&F 97.044	8975 - ARPA 21.027	Rainy Day	TOTAL
Ordinary Income/Expense				
Income				
6010 · Monroe Co. Prop Tax Levy	0.00	0.00	0.00	5,030,237.09
6160 · Local Income Tax (LIT) Cert Shs	0.00	0.00	0.00	1,784,585.50
6110 · Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	316,235.79
6140 · CVET	0.00	0.00	0.00	5,672.29
6030 · CUM Monroe Co. Prop Tax Levy	0.00	0.00	0.00	682,587.18
6111 · CUM Vehicle/Aircraft Excise Tax	0.00	0.00	0.00	42,912.20
6141 · CUM CVET	0.00	0.00	0.00	769.71
7010 · Federal Grant Reimbursement	15,312.52	0.00	0.00	15,312.52
6300 · Donations	0.00	0.00	0.00	914.00
6000 · Other Income	0.00	0.00	0.00	23,789.96
9010 · Interest Income	0.00	0.00	1,678.96	2,398.23
Total Income	15,312.52	0.00	1,678.96	7,905,416.47
Expense				
PERSONAL SERVICES				
Salaries and Wages				
8212 · Salaries & Wages - Fire Chief	0.00	0.00	0.00	42,332.96
8213 · Salaries & Wages - Deputy Chief	0.00	0.00	0.00	158,749.52
8214 · Salaries & Wages - Asst Chief	0.00	0.00	0.00	108,029.79
8215 · Salaries & Wages - Battalion Ch	0.00	0.00	0.00	203,501.33
8216 · Salaries & Wages - Fire Marshal	0.00	0.00	0.00	34,395.77
8217 · Salaries & Wages - Mechanic	0.00	0.00	0.00	31,503.94
8218 · Salaries & Wages - Trng Captain	0.00	0.00	0.00	0.00
8219 · Salaries & Wages - FF PERF Fund	0.00	0.00	0.00	361,430.50
8220 · Salaries & Wages - FF 1977 Fund	0.00	0.00	0.00	1,770,613.76
8221 · Salaries & Wages - Incentive	0.00	0.00	0.00	78,057.45
8222 · Salaries & Wages - Officer Pay	0.00	0.00	0.00	160,729.23
8223 · Salaries & Wages - Longevity	0.00	0.00	0.00	61,662.50
8224 · Salaries & Wages - Holiday Pay	0.00	0.00	0.00	14,654.50
8226 · Salaries & Wages - Part Time	0.00	0.00	0.00	345,261.07
8227 · Salaries & Wages - Sub/Em/Tr/OT	0.00	0.00	0.00	288,823.75
8228 · Salaries & Wages - Admin Assts	0.00	0.00	0.00	69,165.90
8229 · Salaries & Wages - IT Spec	0.00	0.00	0.00	38,531.25
8230 · Salaries & Wages - Trustee Comp	0.00	0.00	0.00	12,474.00
8235 · Salaries & Wages - Uniform All	0.00	0.00	0.00	65,333.34
Total Salaries and Wages	0.00	0.00	0.00	3,845,250.56
Employee Benefits				
8240 · Social Security (Fica)	0.00	0.00	0.00	84,984.36
8241 · Social Security (Medicare)	0.00	0.00	0.00	54,759.30
8242 · State Unemployment Ins	0.00	0.00	0.00	15,200.69
8243 · Employee Health AD&D Ins	0.00	0.00	0.00	691,814.28
8244 · PERF 1977 Employer Contribution	0.00	0.00	0.00	420,856.76
8245 · Life Insurance	0.00	0.00	0.00	61,621.36
8246 · PERF Fund Employer Contribution	0.00	0.00	0.00	135,580.08
Total Employee Benefits	0.00	0.00	0.00	1,464,816.83
Other Personal Services				
8253 · Medical Services	0.00	0.00	0.00	18,518.87
8254 · Early Retirement	0.00	0.00	0.00	25,000.00
Total Other Personal Services	0.00	0.00	0.00	43,518.87
Total PERSONAL SERVICES	0.00	0.00	0.00	5,353,586.26
SUPPLIES				
8300 · Office Supplies	0.00	0.00	0.00	5,732.63
8301 · Operating Supplies	17,958.80	0.00	0.00	52,573.52
8302 · Vehicle Maintenance Supplies	0.00	0.00	0.00	49,428.96
8303 · Promotional Supplies	0.00	0.00	0.00	4,212.51
8304 · EMS Supplies	0.00	0.00	0.00	6,569.41
8306 · IVFA Dues	0.00	0.00	0.00	1,935.00
8308 · Fuel	0.00	0.00	0.00	55,917.77
Other Supplies				
8311 · Special Chemical Supplies	0.00	0.00	0.00	105.57
8312 · Fire Prevention Supplies	0.00	0.00	0.00	3,632.47
8313 · Inspection/Investigation Supply	0.00	0.00	0.00	949.91
8314 · Haz Mat Mitigation Supplies	0.00	0.00	0.00	3,424.37
8315 · Color Guard Supplies	0.00	0.00	0.00	1,686.10
Total Other Supplies	0.00	0.00	0.00	9,798.42
Total SUPPLIES	17,958.80	0.00	0.00	186,168.22
OTHER SERVICES & CHARGES				
Professional Services				
8351 · Seminars/Training	0.00	0.00	0.00	30,364.90
8352 · Legal Counsel & Expenses	0.00	0.00	0.00	11,561.54
8353 · Equipment Tests/Certifications	0.00	0.00	0.00	13,207.75
8354 · Computer Support	0.00	0.00	0.00	20,691.98
8355 · Accounting Services	0.00	0.00	0.00	27,900.00
Total Professional Services	0.00	0.00	0.00	103,726.17
Communication & Transportation				
8400 · Telephone Services	0.00	0.00	0.00	30,257.46
8401 · Contractual Services	0.00	0.00	0.00	33,574.32
8402 · Postage	0.00	0.00	0.00	266.57
8403 · Travel Expenses	0.00	0.00	0.00	3,791.42
Total Communication & Transportation	0.00	0.00	0.00	67,889.77
Printing & Advertising				
8450 · Legal Advertising	0.00	0.00	0.00	47.04
8451 · Printing	0.00	0.00	0.00	80.10
Total Printing & Advertising	0.00	0.00	0.00	127.14
Insurance				
8500 · General Liability Insurance	0.00	0.00	0.00	91,810.84
8501 · Workmens Compensation	0.00	0.00	0.00	72,175.00
Total Insurance	0.00	0.00	0.00	163,985.84

No assurance is provided on these financial statements.

Monroe Fire Protection District
Statement of Activity - YTD by fund
January through June 2023

	8912 - AFG - W&F 97.044	8975 - ARPA 21.027	Rainy Day	TOTAL
Utility Service				
8550 · Utilities	0.00	0.00	0.00	58,533.38
Total Utility Service	0.00	0.00	0.00	58,533.38
Repairs & Maintenance				
8600 · Building Services	0.00	0.00	0.00	45,522.09
8605 · Equipment & Vehicle Repairs	0.00	0.00	0.00	35,076.56
Total Repairs & Maintenance	0.00	0.00	0.00	80,598.65
Total OTHER SERVICES & CHARGES	0.00	0.00	0.00	474,860.95
Total Expense	17,958.80	0.00	0.00	6,014,615.43
Net Ordinary Income	-2,646.28	0.00	1,678.96	1,890,801.04
Other Income/Expense				
Other Expense				
8850 · Ambulance Chassis & Remount	0.00	0.00	0.00	0.00
8440 · Meals & Awards	0.00	0.00	0.00	3,048.55
8445 · Safe Haven Box Expenses	0.00	0.00	0.00	300.00
8779 · CUM Fund - Small Vehicles	0.00	0.00	0.00	15,154.00
8780 · CUM Fund - Misc/Eqpt/Cap Outlay	0.00	0.00	0.00	65,352.95
8781 · CUM Fund - Pers Prot Eqpt (PPE)	0.00	0.00	0.00	25,049.04
8782 · CUM Fund - Station 21 Mortgage	0.00	0.00	0.00	83,704.39
8784 · CUM Fund - Bldg Renovations	0.00	0.00	0.00	57,430.98
8785 · CUM Fund - Rescue 11 (22) Replace	0.00	0.00	0.00	80,340.82
8788 · CUM Fund - Engine 22	0.00	0.00	0.00	64,437.78
Total Other Expense	0.00	0.00	0.00	394,818.51
Net Other Income	0.00	0.00	0.00	-394,818.51
Net Income	-2,646.28	0.00	1,678.96	1,495,982.53



Master Medical Equipment
PO Box 11476
Jackson, TN 38308
US
866-468-9558

QUOTATION

Order Number	
1050782	
Order Date	Page
06/21/2023 16:13:13	1 of 1

Quote Expires On: 07/21/2023

Bill To:

Monroe Fire Protection District
3953 S Kennedy Dr
Bloomington, IN 47401-9619
US

Ship To:

Monroe Fire Protection District
3953 S. Kennedy Dr
Bloomington, IN 47401

812-331-1906

Customer ID: 41970

Requested By: Matt Bright

PO Number	Ship Route	Account Manager	Sales Representative
		RICKY.BLANKENSHIP	Ricky Blankenship

Quantities		Item ID Item Description	Pricing UOM	Unit Price	Extended Price
Ordered	UOM				
4	EA	STRPWRPROXT6506-R Stryker Power Pro XT Model 6506	EA	11,750.0000	47,000.00
4	EA	EMS6506-700-001 Power-LOAD Cot Compatibility Upgrade Kit Power-LOAD Cot Compatibility Upgrade Kit (6506)	EA	4,000.0000	16,000.00
4	EA	DW0246 Dewalt Power Pro XT Battery Charger	EA	125.0000	500.00
8	EA	DW0242 Dewalt Power Pro XT Battery	EA	105.0000	840.00

Delivery Instructions:

Total Lines: 4

SUB-TOTAL: 64,340.00

FREIGHT: 675.00

AMOUNT DUE: 65,015.00

U.S. Dollars

Bill To

 Monroe Fire Protection District
 Matt Bright
 3953 S Kennedy Dr
 Bloomington IN 47401
 United States

Ship To

 Monroe Fire Protection District
 Matt Bright
 3953 S Kennedy Dr
 Bloomington IN 47401
 United States

Date	Expires	Shipping Method	Payment Terms
05/02/2023	06/01/2023	Freight	Net 30

Quantity	SKU	Title	Warranty	Lead Time	Rate	Amount
4	MFI-SYK-6506	Stryker Power-PRO XT Ambulance Cot - Certified Refurbished - 6506	90 Days	Estimated: 6-7 Weeks	\$13,993.00	\$55,972.00
4	MFI-SYK-6390	Stryker Power-LOAD Cot Fastener System - Certified Refurbished	90 Days	Estimated: 4-5 Weeks	\$18,590.00	\$74,360.00
4	SYK-6500-700-049	Stryker 6500 Power-LOAD Compatibility Kit		Estimated: 2-3 Weeks	\$5,278.00	\$21,112.00
4	SYK-6500-201-000	Stryker SMRT Battery Charger	2 Years	Estimated: 3-4 Weeks	\$1,251.00	\$5,004.00
8	SYK-6500-033-000	Stryker SMRT Power System	1 Year	Estimated: 1-2 Weeks	\$748.00	\$5,984.00

STRETCHER
COMPATIBILITY
+ BATTERY - \$88,072

Subtotal	\$162,432.00
Shipping	\$4,360.00
Taxes	\$11,675.44
Total	\$178,467.44

Notes: Would like a quote for four power stretchers, and four power load systems. I would also like a shipping quote attached as well. Thank you for your help!





Monroe Fire Dist. PowerPRO-XT

Quote Number: 10503512

Remit to:

Stryker Medical

Version: 1

P.O. Box 93308

Chicago, IL 60673-3308

Prepared For: MONROE FIRE PROT DISTRICT

Rep:

Tanner Sizemore

Attn:

Email:

tanner.sizemore@stryker.com

Phone Number:

Quote Date: 03/10/2022

Expiration Date: 06/08/2022

Delivery Address

End User - Shipping - Billing

Bill To Account

Name: MONROE FIRE PROT DISTRICT

Name: MONROE FIRE PROT DISTRICT

Name: MONROE FIRE PROT DISTRICT

Account #: 1327134

Account #: 1327134

Account #: 1327134

Address: 3953 S KENNEDY DR

Address: 3953 S KENNEDY DR

Address: 3953 S KENNEDY DR

BLOOMINGTON

BLOOMINGTON

BLOOMINGTON

Indiana 47401-9619

Indiana 47401-9619

Indiana 47401-9619

Equipment Products:

1 - NEW

#	Product	Description	Qty	Sell Price	Total
1.0	650605550003	Power-PRO XT MTS High: Dual wheel lock, x-restraint package, retractable head section 02 bottle holder, 3-stage IV pole PR, equipment hook, H/E storage flat, XPS side rail, XPS mattress, Knee-Gatch, Dual compatibility, backrest storage pouch, steer-lock	1	\$21,433.63	\$21,433.63

Equipment Total: \$21,433.63

Price Totals:

Estimated Sales Tax (0.000%): \$0.00

Freight/Shipping: \$0.00

Grand Total: \$21,433.63

Prices: In effect for 90 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.



Quote

Page: 1

3121 Scott St.
Vista, CA 92081
(888) 682-1941 Phone
(760) 598-3300 Fax
www.coastbiomed.com

Order Number: 0016678
Order Date: 5/2/2023

Salesperson: 0044
Customer Number: ACOAST

Sold To:
MONROE FIRE PROTECTION DISTRICT
Confirm To:
MATT BRIGHT

Ship To:
MONROE FIRE PROTECTION DISTRICT

Customer P.O.	Ship VIA	F.O.B.	Terms			
QUOTE- MATT	FEDEX GROUND		Prepaid			
Item Code	Unit	Ordered	Shipped	Back Order	Price	Total Amount
QUOTEQUOTE***QUOTE***						
STRYKERPOWER6506 R	EACH	4.00	0.00	0.00	12,500.00	50,000.00
STRYKER POWER PRO XT COT MODEL 6506 REFURBISHED INCLUDES MATTRESS, IV POLE, NEW BATTERY, CHARGER 12 MONTH WARRANTY						
OPTIONAL ADD ONS						
C400-0290	EACH	4.00	0.00	0.00	510.43	2,041.72
O2 BOTTLE HOLDER FOR HEADREST WITH HEAD PILLOW						
C400-0062	EACH	4.00	0.00	0.00	257.14	1,028.56
HEAD END STORAGE FLAT CATCH ALL XT						
C400-0063	EACH	4.00	0.00	0.00	450.00	1,800.00
BACKREST STORAGE POUCHES XT & MX PRO MODELS						
C400-0065	EACH	4.00	0.00	0.00	380.57	1,522.28
RESTRAINT PACKAGE STRYKER EMS- INCLUDES 4 POINT CHEST/SHOULDER RESTRAINT, TORSO RESTRAINT, LEG RESTRAINT						
SHIPPING TO INDUSTRIAL ADDRESS IS FLAT RATE \$350 PER COT, RESIDENTIAL IS \$650 PER COT						

Thank you for your business!
Please let us know if you have any questions.

Net Order: 56,392.56
Less Discount: 0.00
Freight: 1,400.00
Sales Tax: 4,652.39
Order Total: 62,444.95

657,792 w/o TAX



One Beat Medical
3151 Executive Way
Miramar FL 33025
United States

Quote
#QUO25139
06/22/2023

QTY	Item	Options	Rate	Amount
4	PP-6506 Recertified Stryker Power Pro XT Powered Ambulance Cot		\$10,995.00	\$43,980.00

↑
No COMPATIBILITY
KIT FOR POWERLOAD

Subtotal	\$74,456.64
Shipping Costs	\$170.00
Tax Total (%)	
Total	\$74,626.64



QUO25139

MEDICAL NECESSITIES CORP
1628 East Elizabeth Ave
Linden, NJ 07036
+1 9083799082
jjjmedical2@gmail.com

ADDRESS	SHIP TO
Monroe Fire Protection District	Monroe Fire Protection District
3953 S. Kennedy Drive	3953 S. Kennedy Drive
Bloomington, IN 47401	Bloomington, IN 47401

Estimate 2684

DATE 07/05/2023

ACTIVITY	QTY	RATE	AMOUNT
Stryker 6390 Powerload System Track Complete With Floor Plates Used	4	16,990.00	67,960.00
SUBTOTAL			67,960.00
SHIPPING			1,500.00
TOTAL			\$69,460.00

Accepted By

Accepted Date

Bill To

Monroe Fire Protection District
 Matt Bright
 3953 S Kennedy Dr
 Bloomington IN 47401
 United States

Ship To

Monroe Fire Protection District
 Matt Bright
 3953 S Kennedy Dr
 Bloomington IN 47401
 United States

Date	Expires	Shipping Method	Payment Terms
05/02/2023	06/01/2023	Freight	Net 30

Quantity	SKU	Title	Warranty	Lead Time	Rate	Amount
4	MFI-SYK-6506	Stryker Power-PRO XT Ambulance Cot - Certified Refurbished - 6506	90 Days	Estimated: 6-7 Weeks	\$13,993.00	\$55,972.00
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8	SYK-6500-033-000	Stryker SMRT Power System	1 Year	Estimated: 1-2 Weeks	\$748.00	\$5,984.00

Subtotal \$162,432.00

Shipping \$4,360.00

Taxes \$11,675.44

Total \$178,467.44

Notes: Would like a quote for four power stretchers, and four power load systems. I would also like a shipping quote attached as well. Thank you for your help!





Monroe Fire Dist. PowerLOAD

Quote Number: 10503471

Remit to:

Stryker Medical

Version: 1

P.O. Box 93308

Chicago, IL 60673-3308

Prepared For: MONROE FIRE PROT DISTRICT

Rep:

Tanner Sizemore

Attn:

Email:

tanner.sizemore@stryker.com

Phone Number:

Quote Date: 03/10/2022

Expiration Date: 06/08/2022

Delivery Address

End User - Shipping - Billing

Bill To Account

Name: MONROE FIRE PROT DISTRICT

Name: MONROE FIRE PROT DISTRICT

Name: MONROE FIRE PROT DISTRICT

Account #: 1327134

Account #: 1327134

Account #: 1327134

Address: 3953 S KENNEDY DR

Address: 3953 S KENNEDY DR

Address: 3953 S KENNEDY DR

BLOOMINGTON

BLOOMINGTON

BLOOMINGTON

Indiana 47401-9619

Indiana 47401-9619

Indiana 47401-9619

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	639005550001	MTS POWER LOAD	1	\$23,958.35	\$23,958.35
Equipment Total:					\$23,958.35

Price Totals:

Estimated Sales Tax (0.000%): \$0.00

Freight/Shipping: \$0.00

Grand Total: \$23,958.35

Prices: In effect for 90 days

Terms: Net 30 Days

Contact your local Sales Representative for more information about our flexible payment options.

CLIMBING
STEPS

Monroe Fire Department

Quote created: June 29, 2023 Reference: 20230629-134303993

Matthew Bright
mbright@monroefd.org
18123311906

Comments

Free Shipping Within Continental USA

Meg Reimer - Mobile Stair Lift

Products & Services

Item & Description	SKU	Quantity	Unit Price	Total
Genesis Mobile Stairlift - Battery Powered & Portable Stair Lift	WCHR	4	\$2,999.99	\$11,999.96
4-Point Harness Replacement for Mobile Stairlift Genesis and LITE	LITE-112	4	\$59.99	\$239.96
One-time subtotal				\$12,239.92
Total				\$12,239.92



Monroe Fire Dist. Stair Chair

Quote Number: 10503467

Remit to: **Stryker Medical**

Version: 1

P.O. Box 93308

Chicago, IL 60673-3308

Prepared For: MONROE FIRE PROT DISTRICT

Rep: Tanner Sizemore

Attn:

Email: tanner.sizemore@stryker.com

Phone Number:

Quote Date: 03/10/2022

Expiration Date: 06/08/2022

Delivery Address

End User - Shipping - Billing

Bill To Account

Name:	MONROE FIRE PROT DISTRICT	Name:	MONROE FIRE PROT DISTRICT	Name:	MONROE FIRE PROT DISTRICT
Account #:	1327134	Account #:	1327134	Account #:	1327134
Address:	3953 S KENNEDY DR	Address:	3953 S KENNEDY DR	Address:	3953 S KENNEDY DR
	BLOOMINGTON		BLOOMINGTON		BLOOMINGTON
	Indiana 47401-9619		Indiana 47401-9619		Indiana 47401-9619

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	6252000000	Stair-PRO Model 6252	1	\$3,660.34	\$3,660.34
1.1	7777881660	1 year parts, labor & travel		\$0.00	\$0.00
1.2	6252009001	Stair-Pro Operations Manual		\$0.00	\$0.00
1.3	6250001162	In-Service Video (DVD)		\$0.00	\$0.00
1.4	6252026000	Common Components		\$0.00	\$0.00
1.5	6250021000	2 Piece ABS Panel Seat		\$0.00	\$0.00
1.6	6250160000	Polypropelene Restraint Set(Plastic Buckles)		\$0.00	\$0.00
1.7	6252022000	Main Frame Assy Option		\$0.00	\$0.00
1.8	6250024000	Standard Length Lower LiftHandles		\$0.00	\$0.00
1.9	6252028000	No Foot Rest Option		\$0.00	\$0.00
1.10	6252024000	No IV Clip Option		\$0.00	\$0.00

Equipment Total: **\$3,660.34**

Price Totals:

Estimated Sales Tax (0.000%): \$0.00

Freight/Shipping: \$0.00

Grand Total: \$3,660.34

*Not
POWERED*

4 = \$ 14641.36

**Quote Prepared For Our Valued Customer:****AutoFarm Emergency Vehicles**

Account ID:

Quote #: 18981

Customer Contact:

Billing Address:

Shipping Address:

AutoFarm Emergency Vehicles
PO Box 497
Daleville,
IN 47334AutoFarm Emergency Vehicles
9004 S CR 800 W
Daleville, IN 47334

Terms:

Valid Until: Jul 31, 2023 Freight Quote #:

Carrier: TBD

FOB Origin: TBD

Your Sales Representative is:**Paul Haynes****p.haynes@ferno.com****216-339-4871****Your Customer Service Contact is:****Rhonda Woodgeard****r.woodgeard@ferno.com****(877) 733-0911**

Qty	Item #	Product	Total List Price	Total Customer Savings	Customer Price
4	0000INXINLI NSX	INX INLINE W/SX SHIP KIT	\$ 202,024.00	\$ 50,506.00	\$ 151,518.00
4	LAIV3SCL	INX/MONDIAL MB 3 STAGE IV POLE	\$ 2,816.00	\$ 704.00	\$ 2,112.00
4	0822453	INX TELESCOPING FRAME STO-NET	\$ 1,148.00	\$ 287.00	\$ 861.00
4	0822482	STO-NET, LOAD FRAME POWER X1	\$ 788.00	\$ 197.00	\$ 591.00
4	0822451	KIT, BACKREST PANEL MNT HOOK	\$ 816.00	\$ 204.00	\$ 612.00
4	ILFS86UFPD C	INLINE 86 W/UFP MOUNT DC	\$ 32,560.00	\$ 8,140.00	\$ 24,420.00
4	0731403	TRANSCEND STAIR CHAIR W/PWRTRX	\$ 36,032.00	\$ 9,008.00	\$ 27,024.00
4	1406102	OPTION TELESCOPIC U-BAR	\$ 1,204.00	\$ 301.00	\$ 903.00
4	1406112	OPTION FOOTREST	\$ 1,204.00	\$ 301.00	\$ 903.00
4	1406122	OPTION REAR FLIP-UP HANDLES	\$ 1,688.00	\$ 422.00	\$ 1,266.00
4	1406162	OPTION REAR WHEELS W/ LOCKS	\$ 724.00	\$ 181.00	\$ 543.00

Hard Copy PO Required? ☐ Yes ☐ No

Approval: _____

Printed Name

Signature

Credit Card: _____

Secure Code: _____

Exp: _____

Subtotal: \$ 210,753.00**Savings: \$ 70,251.00****Sales Tax: \$ 0.00****Shipping Quote: \$ 0.00****Your Price: \$ 210,753.00****Comments:****TRANSCEND
POWER STAIR
CHAIR \$ 30,639**