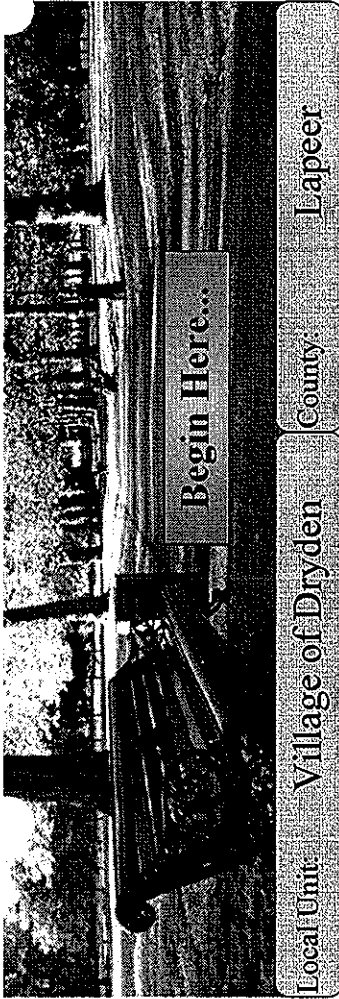




Local Unit: Village of Dryden County: Lapeer

	Prior	Current	Progress
7 Annual general fund expenditures per capita	\$334.00	\$257.00	→
7 Fund balance as a percent of annual general fund expenditures	\$98,963	\$73,918	→
7 Unfunded other post employment benefits (OPEB) liability as a percent of annual general fund revenue	9,676	32,426	↑
7 Debt burden per capita	\$2,021.00	\$1,679.00	→
7 Percentage of road funding provided by the general fund	.00%	.00%	↔
7 Ratio of pensioners to employees	1	2	↑
7 Number of services delivered via cooperative venture	5	5	↔

7 Government unit specific:	
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KEY: Arrows represent the change from prior to current year; The color of the arrow represents if the change was positive (GREEN) or negative (RED). A double arrow represents no change (NEUTRAL)

	Prior	Current	Progress	
7	Percent of community with access to high speed broadband	100%	100%	↔
7	Percent of community age 25+ with a Bachelor Degree or higher	12%	15%	↑
7	Average age of critical infrastructure (years)	48	49	↑
7	Government unit specific			

	Prior	Current	Progress
7 Violent crimes per thousand	2	2	↔
7 Property crimes per thousand	18	23	↑
7 Traffic injuries and fatalities	1	1	↔
7 Government unit specific			

	Prior	Current	Progress
7 Miles of sidewalks and non motorized trails per mile of local roads	5	5	↕
7 Percent of general fund budget committed to arts, culture and recreation	00%	00%	↕
7 Acres of park per thousand residents	1	1	↕
7 Percent of community with curbside recycling	100.00%	100.00%	↕
7 Government unit specific:			

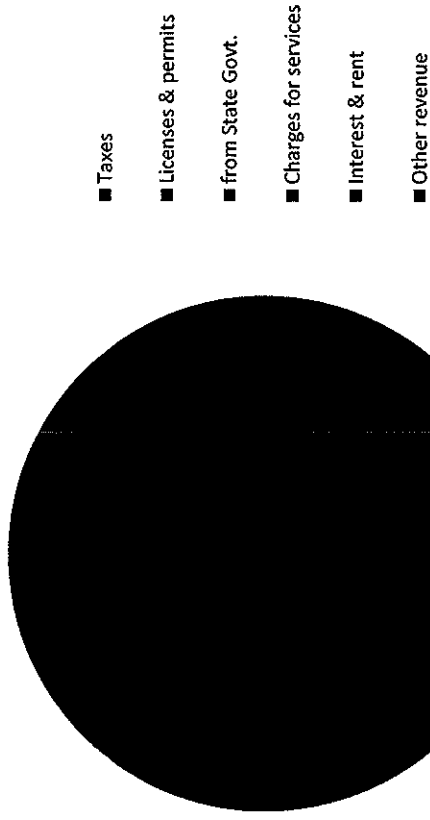
F-65 line	Description	Aggregation	2006	2007	2008	2009	2010
All Governmental Funds (col. A & b)							
REVENUE							
101	Property taxes	Taxes	337,675	337,877	279,732	304,579	287,788
109	Non-business licenses & permits	Licenses & permits	-	-	-	3,615	-
122	State revenue sharing	from State Govt.	135,205	70,350	69,467	69,398	61,407
127	State pass-thru of act 51(Streets)	from State Govt.	-	55,829	57,562	54,996	53,163
157	Other charges for services	Charges for services	19,714	20,947	22,841	39,728	8,319
160	All other fees	Charges for services	2,971	2,890	-	30,005	13,728
162	Interest & dividends	Interest & rent	22,105	45,774	70,180	24,217	22,405
163	Rents & royalties	Interest & rent	1,600	3,275	-	-	-
164	Misc. other revenue	Other revenue	7,329	5,395	17,680	22,834	14,877
165	Special assessments	Other revenue	-	-	39,403	-	41,404
170	Debt issuance	Other revenue	-	-	691,203	-	-
172	Interfund transfers in	Other revenue	-	-	41,120	11	432,057
173	Total revenue		526,599	542,337	1,289,188	549,383	935,148
EXPENDITURES							
201	Legislative	General government	12,560	13,500	5,955	6,667	10,646
203	Chief executive	General government	-	-	-	-	-
204	Treasurer	General government	-	-	1,550	-	1,155
205	Assessing	General government	12,792	16,886	16,121	17,010	18,913
206	Clerk	General government	-	-	-	-	-
207	Elections	General government	16,228	17,796	14,898	18,415	20,147
208	Finance	General government	3,725	26	1,149	-	1,132
209	Building & grounds	General government	15,669	13,917	16,495	-	-
210	All other gen gov.	General government	47,782	45,181	50,487	42,499	24,930
202	Judicial	General government	42,310	48,236	12,822	63,375	32,629
216	Building regulations	Other public safety	-	-	-	4,827	8,323
217	Other public safety	Other public safety	-	-	5,429	-	-
218	DPW	Other public works	145,179	110,967	108,664	-	114,589
219	Roads & bridges	Roads	-	44,114	46,556	94,584	44,812
220	Trash disposal & landfilling	Other public works	-	-	35,374	38,434	37,574
226	Other public works	Other public works	-	-	-	140,044	17,370
241	Other community development	Community & economic development	-	-	-	19,138	24,081

244	Other cultural activities	Recreation & culture	-	-	34,561	-	-
245	Fringe benefits not directly allocated to c	Unallocated fringes & insurance	-	-	-	-	26,343
246	Capital outlay	Capital outlay	28,278	11,169	698,278	147,120	521,039
248	Interfund transfers out	Interfund transfers (net)	(25,000)	25,000	162,111	54,118	468,157
250	Total expenditures		299,523	346,792	1,210,450	646,231	1,371,840
FUND BALANCE							
531	- Reserved/ Restricted	Reserved	-	-	-	-	-
532	- Designated	Designated	-	-	-	-	-
533	- Undesignated/ unreserved/ unrestrict	Undesignated fund balance	1,125,852	1,321,397	1,400,410	1,303,562	866,868
534	Total equity						

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Dryden - Lapeer

REVENUES

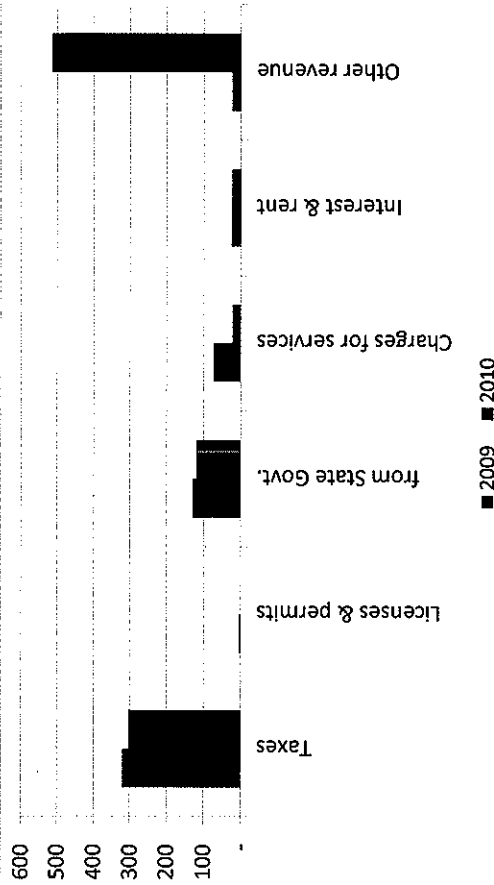
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	2009	2010	% change
Taxes	\$ 304,579	\$ 287,788	-6%
Licenses & permits	3,615	-	-100%
from Federal Govt.	-	-	n/a
from State Govt.	124,394	114,570	-8%
Local contributions	-	-	n/a
Charges for services	69,733	22,047	-68%
Fines & forfeitures	-	-	n/a
Interest & rent	24,217	22,405	(0)
Other revenue	22,845	488,338	2038%
Total	\$ 549,383	\$ 935,148	70%

3. Revenue sources per capita - compared to the prior year



4. Historical trends of individual sources

Fines & forfeitures

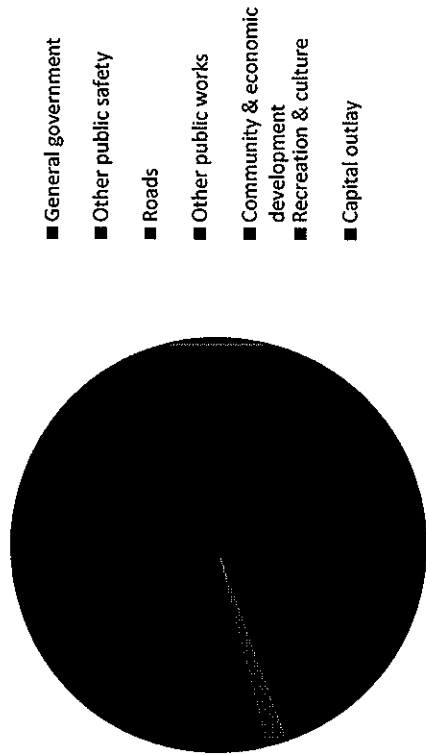
Commentary:

Rande Listerman - Village Treasurer

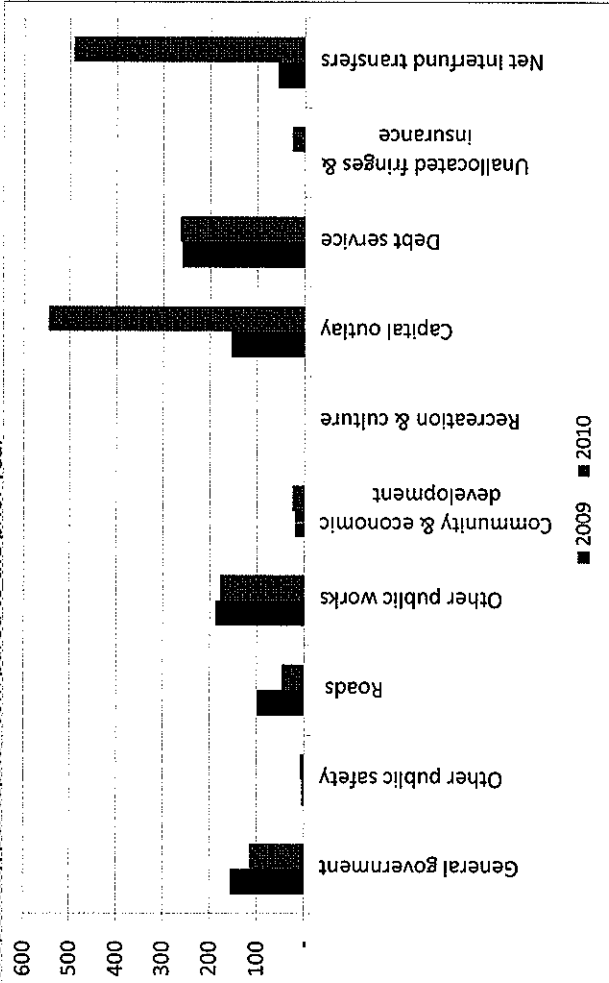
CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Dryden - Lapeer

EXPENDITURES

1. Where we spend our money (all governmental funds)



3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:

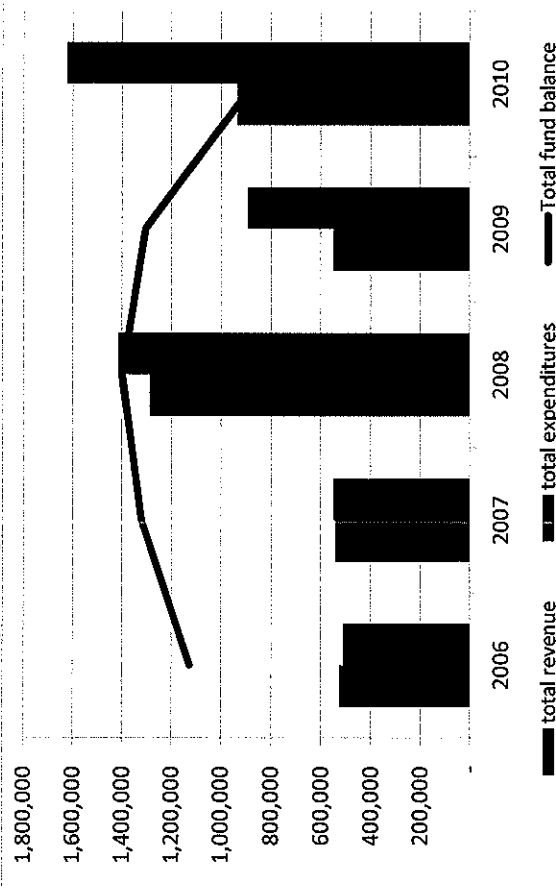
Police & fire

Commentary:

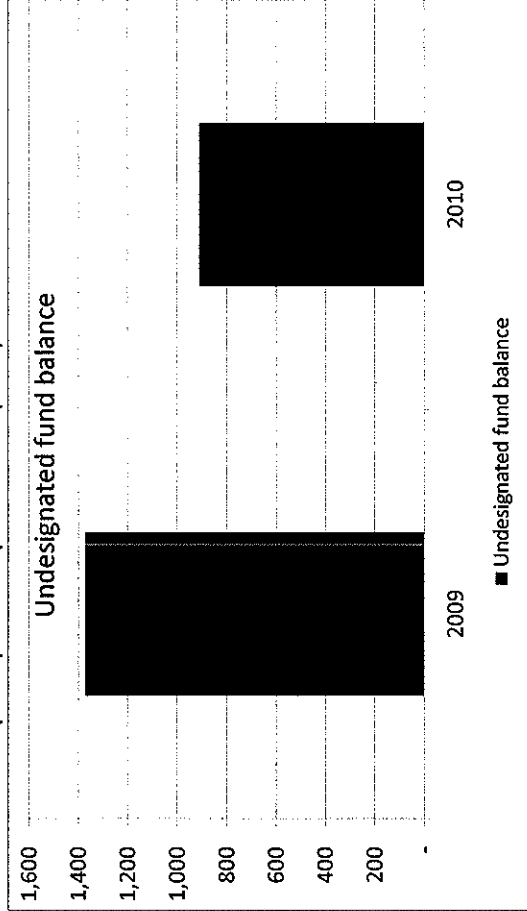
Rande Listerman - Village Treasurer

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Dryden - Lapeer

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

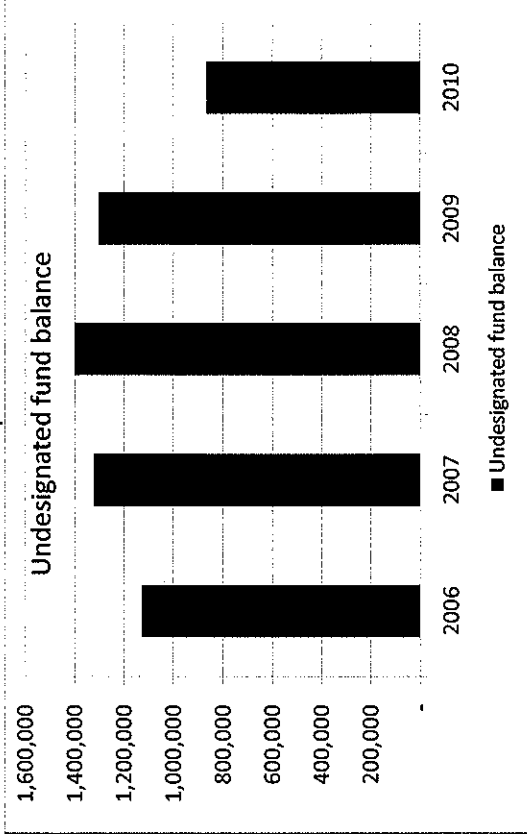


Commentary:

2. Compared to the prior year

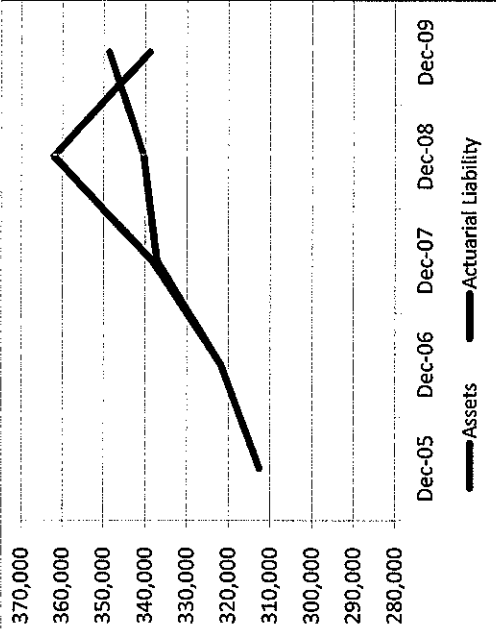
	2009	2010	% change
Revenue	549,383	935,148	70%
Expenditures	893,784	1,622,959	82%
Surplus (shortfall)	(344,401)	(687,811)	100%
Fund balance, by component:			
Reserved	-	-	#DIV/0!
Designated	-	-	#DIV/0!
Undesignated	1,303,562	866,868	-34%
total fund balance	1,303,562	866,868	-34%

4. Historical trends of individual components

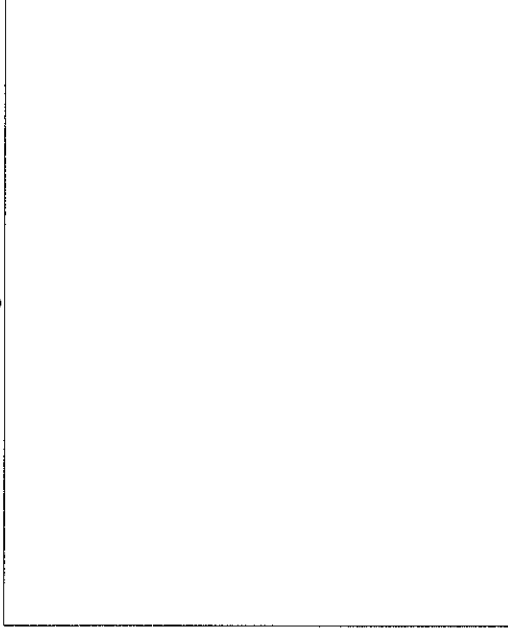


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Village of Dryden - Lapeer

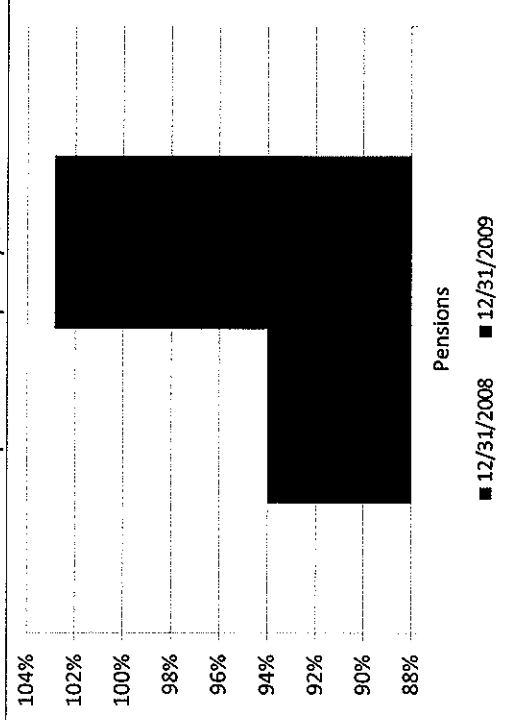
1. Pension funding status



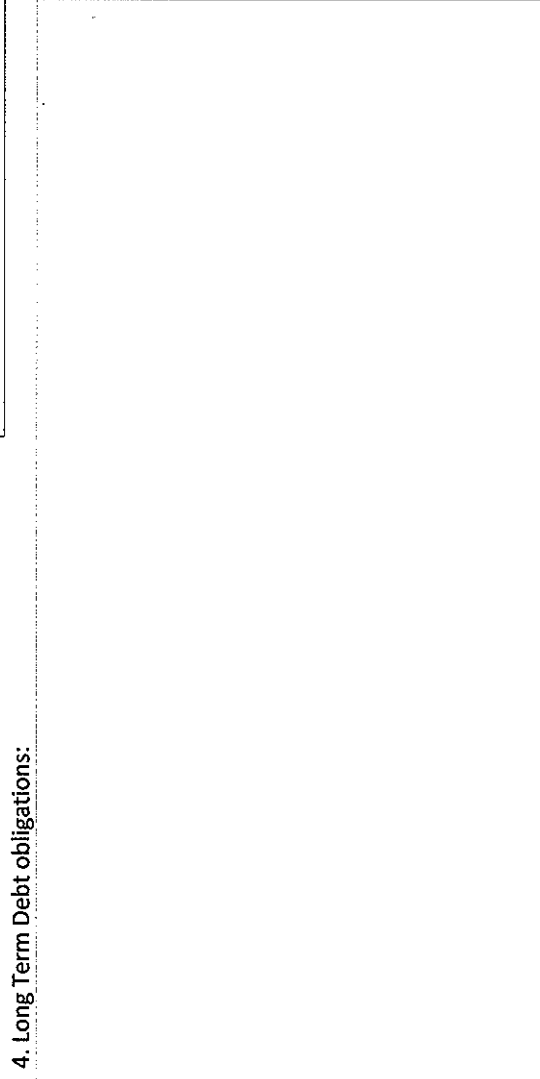
2. Retiree Health care funding status



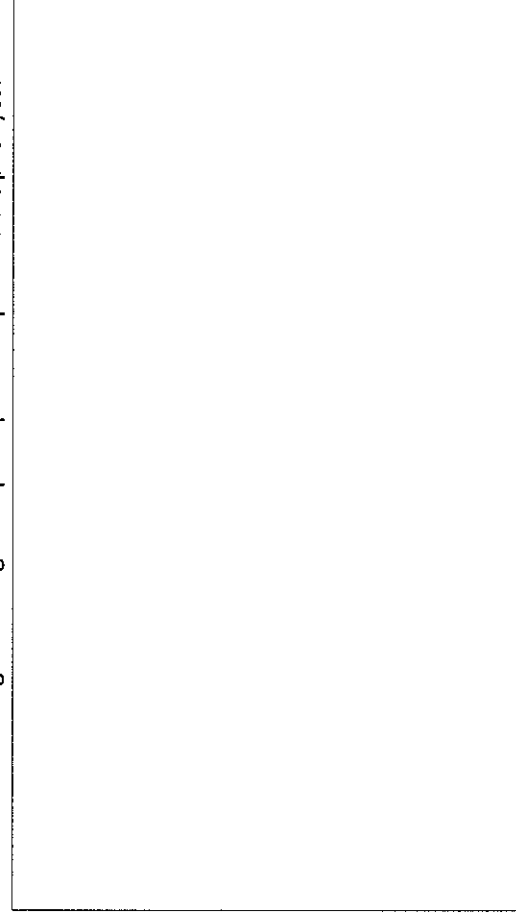
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary:

Rande Lisferman - Village Treasurer