

2015-2019 Capital Fund Program Five-Year Action Plan

Part I: Summary		Locality (City/County & State)		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
PHA Name/Number: Housing Authority of the Borough of Keansburg/NJ060		Keansburg, Monmouth County, New Jersey				
A.	Development Number and Name (See next page)	Work Statement for Year 1 FFY 2015	Work Statement for Year 2 FFY: 2016	Work Statement for Year 3 FFY:2017	Work Statement for Year 4 FFY:2018	Work Statement for Year 5 FFY: 2019
B.	Physical Improvements	Annual Statement	13,093	13,998	14,900	15,358
C.	Management Improvements		2,000	2,000	2,000	2,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		6,000	6,000	6,000	6,000
F.	Other					
G.	Operations		12,000	12,000	12,000	12,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service		28,376	27,471	26,569	26,111
K.	Total CFP Funds		61,469	61,469	61,469	61,469
L.	Total Non-CFP Funds		0	0	0	0
M.	Grand Total		61,469	61,469	61,469	61,469

