

FY 2024 Summary of charter school proposed budget

CTDS number 078504000

1000 Schoolwide Project		Totals		%
		Prior year 2023	Budget year 2024	Increase/ decrease
100 Regular education		118,616	87,341	-26.4%
1000 Instruction				
Support services				
2100 Students		7,170	1,200	-83.3%
2200 Instruction		13,496	0	-100.0%
2300 General administration		2,932	800	-72.7%
2400 School administration		27,435	7,420	-73.0%
2500 Central services		26,812	32,200	20.1%
2600 Operation & maintenance of plant		11,900	12,000	0.8%
2900 Other support services		0	0	
3000 Operation of noninstructional services		0	0	
4000 Facilities acquisition & construction		0	0	
5000 Debt service		0	0	
610 School-sponsored cocurricular activities		0	0	
620 School-sponsored athletics		0	0	
630, 700, 800, 900 Other programs		0	0	
Regular education subtotal		208,361	140,961	-32.3%
200 Special education				
1000 Instruction		7,691	0	-100.0%
Support services				
2100 Students		0	0	
2200 Instruction		0	0	
2300 General administration		0	0	
2400 School administration		0	0	
2500 Central services		0	0	
2600 Operation & maintenance of plant		0	0	
2900 Other support services		0	0	
3000 Operation of noninstructional services		0	0	
4000 Facilities acquisition & construction		0	0	
5000 Debt service		0	0	
Special education subtotal		7,691	0	-100.0%
400 Pupil transportation		0	0	
530 Dropout prevention programs		0	0	
540 Joint career & tech. ed. & voc. ed. center		0	0	
550 K-3 Reading		0	0	
Total		216,052	140,961	-34.8%

The budget of Pillar Charter School for fiscal year 2024 was officially proposed by the Governing Board on June 15, 2023. The complete budget may be reviewed by contacting Curtis Porter at 6029445111 or cporter@edvantagepartners.com.

Special education programs	Totals		%
	Prior year 2023	Budget year 2024	Increase/ decrease
Total all disability classifications	7,691	0	-100.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	7,691	0	-100.0%

Expenses by project			
	Totals		%
	Prior year 2023	Budget year 2024	Increase/ decrease
Schoolwide	216,052	140,961	-34.8%
Classroom Site Project	23,540	9,454	-59.8%
Instructional Improvement	108	104	-3.7%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	125,815	178,275	41.7%
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	365,515	328,794	-10.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	15,020
Average salary of all teachers employed in the prior year 2023	35,148
Increase in average teacher salary from the prior year 2023	(20,128)
Percentage increase	-57.3%
Comments on average salary calculation (optional): The school eliminated the Online Instruction Option for FY24, thereby eliminating staff and reducing teacher salaries for FY24.	