



Eastern Interconnection Planning Collaborative

Project Management Report and Project Schedule Update

Stakeholder Steering Committee Meeting

March 29, 2011

Project Management Update

- Where do we stand – task by task
- Schedule – remaining work in Phase 1
- Timing of macroeconomic results

Project Task Update

- Task 1 Initiate Project: complete
- Task 2 Integrate Regional Plans: nearing completion
 - 2020 Integrated Regional Plan delivered
 - Final Draft Report (including Section 3-5) published
 - Work remaining – Answer questions, consider stakeholder input for final report
- Task 3 Production Cost Analysis: next slide
- Task 4 Macroeconomic Futures Development: underway
 - Remaining seven futures and sensitivities defined 3/28-29/11
- Task 5 Macroeconomic Analysis: started
 - BAU and sensitivities 1 and 2 complete
 - Target completion for all futures/sensitivities by 8/31/11 (new date)
- Task 6 Determine three Scenarios and Phase 1 Report: pending

Project Task Update – Task 3

- Task 3: Production Cost Analysis of Roll-Up Case
 - Feedback from stakeholders, states, and EIPC members has been that this task is of little value given where project is headed (year 2030 analyses starting from the Baseline Infrastructure)
 - Discussions with DOE indicated agreement with feedback received
 - Formal request to eliminate Task 3 work and deliverables accepted by DOE
 - Principal Investigators, CRA, Keystone and Project Manager will continue to focus on providing support for remaining development work on the futures and assist in stakeholder understanding of MRN-NEEM results

Project Related Meetings

Meeting	Current Dates	New Dates?
SSC Webinar	3/24/11	
EISPC Q&A	3/25/11	
SSC Meeting	3/28/11 – 3/29/11	
SSC Meeting	5/18/11 – 5/19/11	
EISPC Meeting	5/26/11 – 5/27/11	
New SSC Meeting		7/28/11 – 7/29/11
EISPC Meeting	7/28/11 – 7/29/11	7/26/11 – 7/27/11
EISPC Meeting	9/22/11 – 9/23/11	
SSC Meeting	9/26/11 – 9/28/11	

Timing of Macroeconomic Results

- Results from BAU and sensitivities 1 and 2 distributed 3/21/11
- Webinar 3/24/11
- EISPC Q&A 3/25/11
- Remaining futures with their sensitivities to take about 4 to 6 weeks
- Results published as they become available

Targets for Macroeconomic Results

Activity	Sequence	Activity	Sequence
BAU Initial + S1 + S2	3/21/11	Future 5 + S1	6/24/11
Transfer Decision	3/28-29/11	Transfer Decision	7/1/11
BAU S3-Sx	4/29/11	Future 5 S2-Sx	7/15/11
Future 2 + S1	5/13/11	Future 6 + S1	7/8/11
Transfer Decision	5/20/11	Transfer Decision	7/15/11
Future 2 S2-Sx	6/3/11	Future 6 S2-Sx	7/29/11
Future 3 + S1	5/27/11	Future 7 + S1	7/22/11
Transfer Decision	6/3/11	Transfer Decision	7/29/11
Future 3 S2-Sx	6/17/11	Future 7 S2-Sx	8/12/11
Future 4 + S1	6/10/11	Future 8 + S1	8/5/11
Transfer Decision	6/17/11	Transfer Decision	8/12/11
Future 4 S2-Sx	7/1/11	Future 8 S2-Sx	8/26/11

Project Schedule Update

Task	Original Date	Target Date	Primary Party (1)
Task 2 - Report	12/28/10	Mid-April	PAs
Task 3 – Production Cost Analysis	3/8/11	-----	-----
Task 4 - Futures	3/18/11	3/31/11	SSC
Task 5 – Macro Analysis	7/26/11	8/31/11	CRA
Task 6a – Expansion Scenarios (3)	10/25/11	10/25/11 11/23/11 (2)	SSC
Task 6b – Phase 1 Report	10/25/11	11/23/11 12/16/11(2)	PAs

(1) With input/assistance from other participants.

8 (2) Potential contingency (late finish) date.



Questions

