

## Approved 2022 Budget

		<b>2022 Budget</b>
Insurance	\$	2,500
Misc. Expenses	\$	600
Professional Expenses	\$	6,000
Telephone	\$	4,000
Electric	\$	7,000
Fuel- Heating	\$	6,000
Fuel - Vehicles	\$	16,000
Postal, Notices, etc.	\$	400
Training - Fire	\$	4,500
Maintenance- Vehicle	\$	18,000
Maintenance- Building	\$	7,000
Radio's	\$	8,412
Equipment- Personnel	\$	14,000
Equipment- Vehicle	\$	10,000
EMS	\$	33,000
Capital	\$	15,000
Sub Total	\$	152,412
Oaks Muni Srvc Fee	\$	(26,775)
Taxation total	\$	125,637