## MINUTES BUDGET WORKSHOP AUGUST 6, 2015 6:30 P.M.

1. CALL TO ORDER: The Workshop was called to order at 7:05 P.M. by Earnest G. Pack.

Present: Theresa Prasil, Bookkeeper, Earnest G. Pack, Mayor, Ron Rasbeary, Alderman Place 2, Marilyn Michaud, Alderman Place 5, Marie Hertenberger Place 3, Gus Ramirez, Public Works, Jody Bodine, Fire Chief, Diane Willis, Library Director, Matt Stentz, Animal Control/Code Enforcement Officer, Dennis Cox, Chief of Police, Judy Keally, City Secretary/Administrator.

## 2. WORKSHOP and DISCUSSION:

- Discussion on the proposed 2015-2016 Fiscal Year Budget for the City of Teague.
- Discussion on the 2014-2015 Budget Surplus and the Mayor stated that at the August Council Meeting the City Administrator would present the Amendments to the 2014-2015 Fiscal Year Budget to include some specific uses for the Budget Surplus.
- The City Secretary/Administrator reported the City could use the 2015 Effective Tax Rate for the 2015 Tax Year. This rate lowers the current Tax Rate from .741675 to .724506 which would reduce the tax burden for the citizens of Teague.
- 3. ADJOURNMENT: The Workshop adjourned at 8:55 P.M.

City of Teague

Judy Keally, City Secretary/ Adm

Earnest G. Pack. Mayor

Persons interested in attending the meeting with special communication or accommodation needs should contact City Hall 48 hours prior to the meeting at 254-739-2547 to make arrangements. "This institution is an equal opportunity provider and employer."