



Immokalee Fire Control District

Fire Commission Special Workshop

Wednesday, April 11, 2018

1) Call Meeting to Order (State date and time for the record)

PLEASE TURN OFF OR SILENCE CELL PHONES

- 2) Pledge of Allegiance
- 3) Invocation or Moment of Silence
- 4) Greet Public and Public Comment Statement
- 5) Proof of Publication (Alma to Read Publication)
- 6) Roll Call / Establish a Quorum
- 7) Business of the District

I. Discussion Item

1. Fire Assessment Fee Presentation by Government Services Group (GSG)
 - a) Public Comment

- 8) Attorney's Comments
- 9) District Manager Comments
- 10) Commissioners Comments
- 11) General Public Overall Comment; Limited to 3 Minutes Per Person
- 12) Adjourn Meeting (State time for the Record)

Next Scheduled Meeting(s):

- Regular Board Meeting: April 19, 2018 - 6 pm Ave Maria, 5076 Annunciation Circle, Suite 103 - Ave Maria, FL 34142

Published Daily
Naples, FL 34110

Affidavit of Publication

State of Florida
Counties of Collier and Lee

Before the undersigned they serve as the authority, personally appeared Natalie Zollar who on oath says that she serves as **Inside Sales Manager** of the Naples Daily News, a daily newspaper published at Naples, in Collier County, Florida; distributed in Collier and Lee counties of Florida; that the attached copy of the advertising was published in said newspaper on dates listed. Affiant further says that the said Naples Daily News is a newspaper published at Naples, in said Collier County, Florida, and that the said newspaper has heretofore been continuously published in said Collier County, Florida; distributed in Collier and Lee counties of Florida, each day and has been entered as second class mail matter at the post office in Naples, in said Collier County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that he has neither paid nor promised any person, or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Customer	Ad Number	Copyline	P.O.#
IMMOKALEE FIRE CONTROL DISTR.	1975356	Workshop on April 11	

Pub Dates
April 5, 2018


(Signature of affiant)

Sworn to and subscribed before me
This April 05, 2018



(Signature of affiant)

NOTICE

The Immokalee Fire Control District Board of Fire Commissioners will be Holding a Workshop on April 11th at 6pm to discuss the Possible Assessments of Non-Ad-Valorem Fees. No official action will be taken at This Workshop.

The Workshop will be held at:
Fire Station 30
502 New Market Road E.
Immokalee, FL 34142

Anyone requiring special assistance to Attend these meetings, please call
(239) 657-2111

Naples Daily News

> Ad Proof

Sales Rep: Mereida Cardenas (N9103)

Phone:

Email:

> Account Information

Date: 03/30/18

Account Number: 532805 (N006756)

Company Name: IMMOKALEE FIRE CONTROL DISTR.

Contact Name:

Email: AValladares@immfire.com

Address: 502 E NEW MARKET ROAD, IMMOKALEE, FL, 34142-5001

Phone: (239) 657-2111

Fax: (239) 657-9489

> Insertion Information

This is a proof of your ad scheduled to run on the dates indicated below.

Please confirm placement prior to deadline by contacting your account rep at .

Ad Id: 1975356

P.O. No.:

Total Cost: \$77.00

Tag Line: Workshop on April 11th at 6pm

Start Date: 04/05/18

Stop Date: 04/05/18

Number of Times: 1

Class: 16250 - Public Notices

Publications: ND-Naples Daily News, ND-Internet-naplesnews.com

> Ad Proof

I agree this ad is accurate and as ordered.

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April 5, 2018 No.1975356

Thank you for your business. Our commitment to a quality product includes the advertising in our publications. As such, Gannett reserves the right to categorize, edit and refuse certain classified ads. Your satisfaction is important. If you notice errors in your ad, please notify the classified department immediately so that we can make corrections before the second print date. The number to call is 239-263-4700. Allowance may not be made for errors reported past the second print date. The Naples Daily News may not issue refunds for classified advertising purchased in a package rate; ads purchased on the open rate may be pro-rated for the remaining full days for which the ad did not run.

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Immokalee Fire Control and Rescue District Fire Special Assessment Program

April 11, 2018

G | S | G Government Services Group, Inc.
www.WeServeGovernments.com

CORPORATE HEADQUARTERS:
1500 Mahan Drive, Suite 250
Tallahassee, Florida 32308
T 850-681-3717
F 850-224-7206

LONGWOOD OFFICE:
280 Wekiva Springs Road
Protegrity Plaza, Suite 2000
Longwood, Florida 32779
T 407-629-6900
F 407-629-6963



Water, Stormwater & Wastewater | Grants Management | Community Development
Fire Services | Revenue Enhancement | Program Administration

Apportionment Methodology Historical Demand Methodology*

- Court tested and approved
- Most widely adopted
- Historical demand is the driving factor
- Based on initial response; therefore, treats all calls equally
- Logical and easy for lay person to understand

*Methodology was upheld by the Fourth District Court of Appeals in July 2010 in Desiderio Corporation, et al. vs. The City of Boynton Beach, Florida, et al., 39 So.3d 487 (Fla. 4th DCA 2010).

1. Service Delivery

- ALS without transport
- Benefit Area

2. Fire Department Budget

- Allocate between Fire and EMS*

3. Call Data

4. Parcel Data

* In June 2000, in the case of SMM Properties, Inc. v. City of North Lauderdale, the Fourth District Court of Appeals concluded that EMS did not provide a special benefit to property; however, it reaffirmed that fire suppression, fire prevention, fire/building inspections and first response medical services do provide a special benefit to property. Methodology was upheld by the 4th DCA in Desiderio Corporation, et al. vs. The City of Boynton Beach, Florida, et al., 39 So.3d 487 (Fla. 4th DCA Jan. 2010).

Five-Year Proforma Fire Protection Assessable Budget

- Projected FY 2018-19 Fire Department Budget

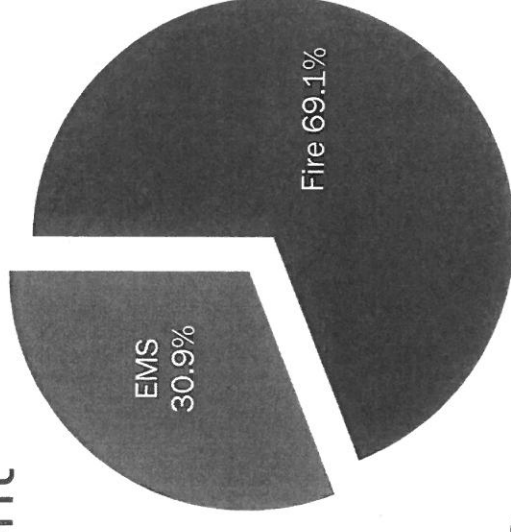
– Split between Fire and EMS

- Annual Increases
- Capital Improvements & Reserve
- Additional Personnel – SAFER Grant
- Miscellaneous Assessment Expenditures
- Total Net Assessable Expenditures

- Total 5-Year Average Budget - \$8,141,683

– Fire Protection Services - \$5,622,279

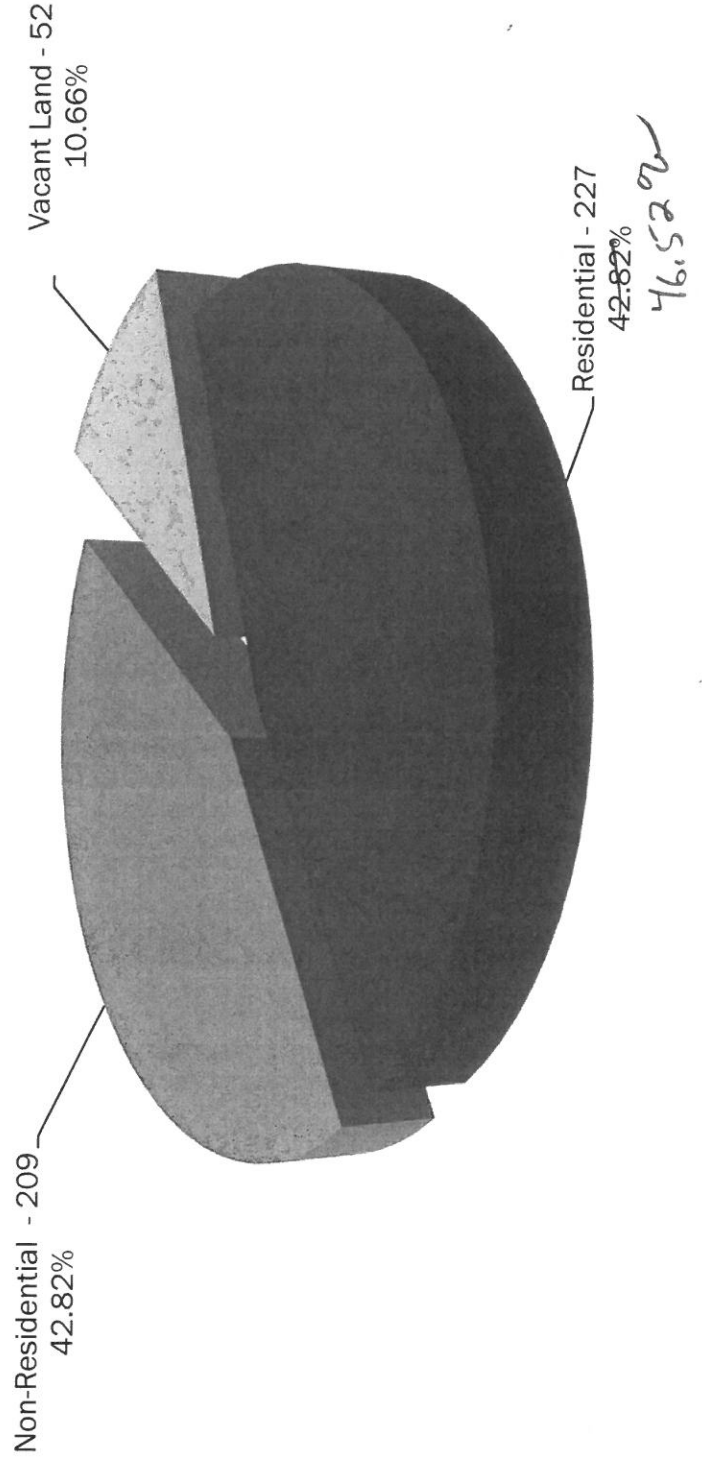
– EMS Services - \$2,519,404



Cost Apportionment

Based on Historical Demand for Fire Services (Calendar Year 2016 Call Data)

Category	Number Calls	% Calls	5-Year Average Assessable Cost Allocation
Residential	227	46.52%	\$2,615,281
Non-Residential	209	42.82%	\$2,407,902
Vacant Land	52	10.66%	\$599,095
Total	488	100.00%	\$5,622,279

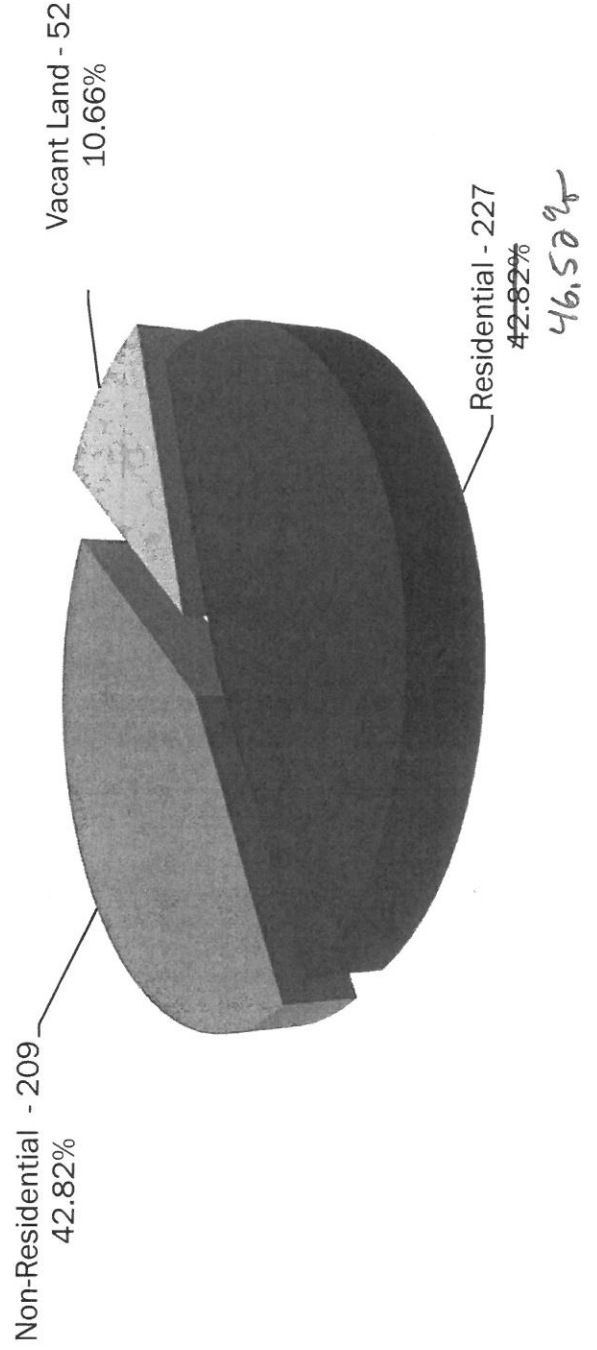


Parcel Apportionment

Category	Parcel Apportionment
Residential Category	
Residential	Dwelling Unit
Non-Residential Categories	
Non-Residential	Square Feet
Vacant Land Category	
Vacant	Parcel

Assessment Rate Calculation Based on 100% Fire Assessable Budget

Category	% Calls	Portion of Assessable Costs	Billing Units	Per Unit Rate
Residential	46.52%	\$2,615,281	7,088	\$369.00
Non-Residential	42.82% 44.02%	\$2,407,902	6,098,279	\$0.40
Vacant Land	10.66%	\$599,095	2,530	\$237.00
Total	100.00%	\$5,622,279		



Maximum Fire Assessment Rates

Category	100% Rates
Residential	\$369.00
Non-Residential	\$0.40
Vacant Land	\$237.00
Estimated Gross Revenue	\$5,622,279
Estimated Buy-Down	\$880,085
Government	\$593,961
Institutional Tax Exempt	\$286,124
Estimated Net Revenue	\$4,742,194
Estimated Net Revenue at 95%	\$4,505,084

Critical Events Schedule

Event	Schedule
Assessment Study	
Notice to Proceed	October 2017
Data Collection and Analysis	October 2017 – January 2018
Develop Assessment Methodology	January – February 2018
Calculate Proforma Assessment Rates	February – March 2018
Prepare and Present Assessment Report	March – April 2018
Referendum	
District Adopts Resolution Calling for Referendum and Containing Final Ballot Language	May 2018
Public Education and Community Outreach	May – August 2018
District Provides Supervisor of Election with Referendum Language	By June 28, 2018
Referendum	August 28, 2018