

**McIntosh Band Boosters 2016/17 Budget Approved by Board and Parents 04/19/16**

	Concert Band	Concessions	General	Marching Band	Budget 2016/17
<b>Income</b>					
<b>2000 INCOME</b>					
2100 Concession Sales		\$21,000			\$21,000
2200 Fees	\$8,320	\$0	\$3,500	\$66,565	\$78,385
2300 Fundraising Income	\$0	\$0	\$4,500	\$0	\$4,500
2400 Flow Through Income	\$5,020	\$0	\$0	\$9,850	\$14,870
2500 Other Income	\$0	\$0	\$100	\$0	\$100
2600 Jazz Band	\$250	\$0	\$0	\$0	\$250
<b>Total 2000 INCOME</b>	<b>\$13,590</b>	<b>\$21,000</b>	<b>\$8,100</b>	<b>\$76,415</b>	<b>\$119,105</b>
<b>Expenses</b>					
<b>3000 Operational Expenses</b>					
Total 3100 Band Camp	\$0	\$0	\$0	\$21,200	\$21,200
Total 3200 Music/Drill Writing	\$750	\$0	\$0	\$9,250	\$10,000
Total 3300 Instructors	\$4,500	\$0	\$0	\$12,325	\$16,825
Total 3400 Flags/Props/Equipment	\$0	\$0	\$0	\$7,750	\$7,750
Total 3500 Jazz Band	\$250	\$0	\$0	\$0	\$250
Total 3600 Instrument Expenses	\$0	\$0	\$8,500	\$0	\$8,500
<b>3700 General Operating Expenses:</b>					
3705 Competition & Festival Fees	\$750			\$250	\$1,000
3710 Competition and Practice Meals				\$1,000	\$1,000
3715 Concert Costs	\$500				\$500
3720 Concession Student Transfers		\$3,000			\$3,000
3721 Concession Food & Supplies		\$10,000			\$10,000
3725 Field Worker				\$400	\$400
3726 Custodial Assistance				\$100	\$100
3740 Snacks & General Supplies			\$100	\$1,100	\$1,200
3750 Repairs & Maintenance			\$200		\$200
3755 Staff and Show Shirts				\$2,800	\$2,800
3756 Turf Care				\$2,500	\$2,500
3760 Transportation				\$1,000	\$1,000
3765 Uniform Cleaning				\$2,150	\$2,150
3770 Uniforms Purchased				\$4,250	\$4,250
<b>Total 3700 General Operational Expenses</b>	<b>\$1,250</b>	<b>\$13,000</b>	<b>\$300</b>	<b>\$15,550</b>	<b>\$30,100</b>
<b>Total 3800 Awards &amp; Hospitality</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$500</b>	<b>\$2,450</b>	<b>\$4,350</b>
<b>Total 3900 Director's Costs</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$1,750</b>	<b>\$0</b>	<b>\$3,500</b>
<b>Total 3000 Operational Expenses</b>	<b>\$9,900</b>	<b>\$13,000</b>	<b>\$11,050</b>	<b>\$68,525</b>	<b>\$102,475</b>
<b>Total 4000 Fundraising Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total 5000 Flow Through Expense</b>	<b>\$5,020</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,850</b>	<b>\$14,870</b>
<b>Total 6000 Administration Expenses</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,760</b>	<b>\$0</b>	<b>\$1,760</b>
<b>Total Expenses</b>	<b>\$14,920</b>	<b>\$13,000</b>	<b>\$12,810</b>	<b>\$78,375</b>	<b>\$119,105</b>
<b>Net Operating Income</b>	<b>-\$1,330</b>	<b>\$8,000</b>	<b>-\$4,710</b>	<b>-\$1,960</b>	<b>\$0</b>
<b>Net Income</b>	<b>-\$1,330</b>	<b>\$8,000</b>	<b>-\$4,710</b>	<b>-\$1,960</b>	<b>\$0</b>