

Sara Collins PTA

Budget Overview: SCE PTA Budget 2022-2023

July 2022 - June 2023

	TOTAL
Income	
Communications Income	
Membership	4,500.00
Total Communications Income	4,500.00
Enrichment Income	
Breakfast Buddies	2,500.00
Total Enrichment Income	2,500.00
Fundraising Income	
Amazon Smile	150.00
Bingo Night	500.00
Book Fair	8,500.00
Box Tops	100.00
Coupon Books	3,000.00
Family Night Out	750.00
Freaky Friday	70,000.00
Pay It Forward	1,000.00
Publix Partners	750.00
School Store and Apparel	
Apparel	2,000.00
School Store	2,000.00
Total School Store and Apparel	4,000.00
Scout's Rock	2,000.00
Total Fundraising Income	90,750.00
School Events Income	
Parent/Staff Party	2,000.00
Total School Events Income	2,000.00
Total Income	\$99,750.00
GROSS PROFIT	\$99,750.00
Expenses	
Communications Expense	
Membership	3,500.00
Publicity (Website)	775.00
SCOUT	100.00
Scout's World News	2,500.00
Total Communications Expense	6,875.00
Enrichment Expense	
Breakfast Buddies	2,500.00
Lego Robotics	700.00
Lunch and Learn	400.00
Mentoring Program	100.00
Sizzling Saturday	500.00
Tuesday Tutoring	100.00

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Budget Overview: SCE PTA Budget 2022-2023 - FY22 P&L

July 2021 - June 2022

	TOTAL
Total Enrichment Expense	4,300.00
Fundraising Expense	
Bingo Night	500.00
Book Fair	6,000.00
Coupon Books	1,500.00
Pay It Forward	1,000.00
School Store and Apparel	
Apparel	2,000.00
School Store	2,000.00
Total School Store and Apparel	4,000.00
Total Fundraising Expense	13,000.00
General and Administrative Expenses	
Bank Charges and Fees	100.00
Copying	8,000.00
Discretionary	
Principal	300.00
PTA Executive Board	500.00
PTA President	500.00
Total Discretionary	1,300.00
First Day Packet and Calendar	2,400.00
Insurance	600.00
Laminating	300.00
Planners	1,200.00
QuickBooks	850.00
School Funded Field Trips	6,850.00
Tax Preparation	650.00
Traffic Control	6,300.00
Total General and Administrative Expenses	28,550.00
Program Coordinator Expense	
5th Grade Events	
Awards Luncheon	2,000.00
Rock Out Party	1,000.00
Student Helpers and Patrol Field Trip	4,800.00
Total 5th Grade Events	7,800.00
Book Club	100.00
Grandparents Club	150.00
Health Room	1,500.00
Holiday Program	100.00
Landscaping and Grounds Maintenance	1,000.00
Literacy Day	5,500.00
Reflections	100.00
Special Olympics	1,200.00

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Budget Overview: SCE PTA Budget 2022-2023 - FY22 P&L

July 2021 - June 2022

	TOTAL
Total Program Coordinator Expense	17,450.00
School Events Expense	
Arts Night	300.00
Back to School Luncheon	1,700.00
Field Day	2,500.00
Grandparents and Special Friends	300.00
Love Luncheon	1,500.00
Open House	300.00
Parent/Staff Party	3,000.00
Teacher Appreciation	3,000.00
Tissue Tea	275.00
Veteran's Day	400.00
Volunteer Appreciation	500.00
Total School Events Expense	13,775.00
Teacher Support	
Grade Allotment	5,500.00
Mini Grants	1,800.00
Related Arts	
Art	1,000.00
Art in Residence	3,500.00
Total Art	4,500.00
Library - Media Center	2,000.00
Music	2,000.00
Total Related Arts	8,500.00
Total Teacher Support	15,800.00
Total Expenses	\$99,750.00
NET OPERATING INCOME	\$0.00
NET INCOME	\$0.00