

## LARB BUDGET FOR 2017

<b>INCOME</b>	
Homeowner's fee (73 lots at \$110)	\$8,030.00
<b>EXPENSES</b>	
Corporate fee	\$10.00
Insurance	\$700.00
<i>MAINTENANCE</i>	
Mowing	\$1,800.00
Island improvement	\$1,000.00
Middletown Landscaping	\$3,630.00
Fertilizer for islands	\$310.00
New lamppost added (estimate)	\$800.00
Beaver dam cleanup	\$1,200.00
<i>Maintenance total</i>	\$8,740.00
Office supplies	\$150.00
Power	\$370.00
Social events	\$1,000.00
<b>TOTAL EXPENSES</b>	\$10,970
<b>PROJECTED SURPLUS OR DEFICIT</b>	<b>-\$2,940.00</b>