

HSC Administrative Budget: FY 2021-2022

Item	LY 2020/2021	QY 2021-2022
PERMANENT HOLD IN SAVINGS		
Savings	\$ 1,018.99	\$ 4,095.16
INCOME		
Interest from Bank / Dividends	\$ 10.00	\$ 10.00
Membership	\$ 1,500.00	\$ 2,000.00
Ways and Means	\$ 250.00	\$ 350.00
Fundraisers		
Programs/Reservations Income		
Bingo / Cards	\$ 400.00	\$ 200.00
Carry Over from Previous Year		\$ 4,095.16
TOTAL INCOME		\$ 6,655.16
TOTAL INCOME		\$ 10,750.32
EXPENSES		
Administration Fund	\$ 150.00	\$ 450.00
Bonding Insurance	\$ 201.00	\$ 201.00
Child Care Fund	\$ 100.00	\$ 100.00
Secretary Fund	\$ 50.00	\$ 50.00
1 VP Fund	\$ 100.00	\$ 100.00
Historian Fund		\$ 50.00
Membership Fund	\$ 500.00	\$ 500.00
Parliamentarian		
President's Discretionary Fund	\$ 500.00	\$ 500.00
Programs Fund	\$ 2,600.00	\$ 2,600.00
BINGO	\$ 1,200.00	\$ 1,200.00
Reservations Fund		
Publicity Fund	\$ 400.00	\$ 400.00
Ways and Means Fund	\$ 400.00	\$ 500.00
TOTAL EXPENSES		\$ 6,651.00