

Sara Collins PTA
Proposed Budget for 2018-19
 July 2018 through June 2019

Jul '18 - Jun 19

Ordinary Income/Expense	
Income	
Other Income	
Grandparents Club Donations	100.00
Publix Partners	1,200.00
Undesignated Donations	100.00
Membership Income	4,500.00
Interest Income	100.00
Total Other Income	6,000.00
Fundraising Income	
Pizza Night (Bingo)	400.00
Scout's Rock	2,000.00
School store and apparel	
Apparel Income	1,800.00
School Store	2,000.00
Total School store and apparel	3,800.00
Pay It Forward	1,000.00
Box Tops Income	1,000.00
Family Night Income	500.00
Freaky Friday	67,500.00
Book Fair Income	8,500.00
Total Fundraising Income	84,700.00
Directory Income	300.00
Parent Celebration Income	2,000.00
Breakfast Buddies Income	2,500.00
Year Book Sales	9,000.00
Total Income	104,500.00
Gross Profit	104,500.00
Expense	
Business & Operating Expense	
Tax Preparation fees	400.00
Credit Card Fees	300.00
Membership Dues	3,000.00
Bank Charges	100.00
Discretionary - Exec/Gen Board	850.00
Discretionary - President	450.00
Insurance	600.00
PTA Business	1,200.00
Total Business & Operating Expense	6,900.00

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Communications	
Publicity	100.00
Scout	100.00
Scout's World News	2,500.00
Year Book Expense	9,000.00
Total Communications	11,700.00
Fundraising Expense	
School store and apparel exp.	
Apparel Expense	2,000.00
School Store Expense	2,000.00
Total School store and apparel exp.	4,000.00
Miscellaneous Fundraising	
Grandparents Club Fund. expense	100.00
Pay It Forward	1,000.00
Total Miscellaneous Fundraising	1,100.00
Book Fair	6,000.00
Total Fundraising Expense	11,100.00
Programs & Student Support	
Other Program & Student Support	
Grandparent's Club support	300.00
Book Club	100.00
Honorariums	100.00
Testing Incentives	200.00
Honor Roll Rewards	500.00
Student Council	100.00
Reflections	100.00
Field Trip-Tabor	500.00
Special Olympics	1,200.00
Morning Show	100.00
Directory	350.00
Total Other Program & Student Support	3,550.00
School events	
Volunteer Appreciation	1,000.00
Pizza Night (Bingo)	500.00
Holiday Program	100.00
Tissue Tea	200.00
Meet the Teacher Costs	
Back To School Teach/Vol Lunch	1,200.00
Open House	300.00
Total Meet the Teacher Costs	1,500.00

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Other School Events	100.00
Teacher Appreciation	1,300.00
Parent Celebration	3,000.00
Veterans Day	400.00
Red Ribbon Week	400.00
Field Day	500.00
Hospitality/Teacher Luncheons	
Love Luncheon	200.00
Total Hospitality/Teacher Luncheons	200.00
Grandparents Day	500.00
Family Art Night	300.00
Dr. Seuss Reading Day	500.00
Fifth Grade	
Fifth Grade Rock Out Party	1,000.00
Fifth Grade Awards Luncheon	2,000.00
Total Fifth Grade	3,000.00
Total School events	13,500.00
Enrichment	
Lunch and Learn	400.00
Tuesday Tutoring/Mentoring	200.00
Lego Robotics	1,200.00
Breakfast buddies	2,500.00
Wellness Initiative	250.00
Sizzling Saturday	500.00
Science/Tech/Assemblies/Field T	5,000.00
Total Enrichment	10,050.00
Reading Counts/Reading Program	
Reading Incentives Fund	4,500.00
Total Reading Counts/Reading Program	4,500.00
Student Helpers/Patrol	4,800.00
Total Programs & Student Support	36,400.00
School Support	
Discretionary - Principal	2,650.00
Planners	1,000.00
First Day Packet/Calendar	2,400.00
Copying	9,350.00
Healthroom	1,800.00
Laminating	500.00

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Landscaping & Grounds Maint	
Landscaping	1,600.00
Total Landscaping & Grounds Maint	1,600.00
Library - Media Center	4,000.00
Promethean Board Maintenance	1,500.00
Total School Support	24,800.00
Teacher Support	
Room Mom Coordinator	100.00
Related Arts	
Music 3rd Grade Recorders	500.00
Art in Residence/Matching Grant	1,000.00
Art	1,000.00
Music	1,000.00
PE Equipment	2,000.00
Spanish	500.00
Total Related Arts	6,000.00
Grade Allotment	5,500.00
Staff Development	2,000.00
Total Teacher Support	13,600.00
Total Expense	104,500.00
Net Ordinary Income	0.00
Net Income	0.00