

THE
ONE HUNDRED FIFTH

ANNUAL REPORT
OF THE
MUNICIPAL OFFICERS
OF THE PLANTATION OF
MONHEGAN, MAINE

ORGANIZED SEPTEMBER 4, 1839

FOR THE YEAR ENDED DECEMBER 31, 2020



Lincoln County Publishing Co.
Newcastle / Damariscotta, Me.

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PLANTATION OFFICERS
For the year ended December 31, 2020

MODERATOR

Marian Chioffi

BOARD OF ASSESSORS

Andrew Dalrymple

James Buccheri

Mott Feibusch
(resigned 10/13/20)

MUNICIPAL ADMINISTRATOR

Carley Feibusch

CLERK

Lisa Brackett

COLLECTOR OF TAXES

Lisa Brackett

TREASURER

Jennifer Marr

CONSTABLE

Matt Weber

SCHOOL BOARD

Mary Weber

Joan Brady

Jessica Stevens

PLANNING BOARD

Andrew Dalrymple

Mott Feibusch

Kathie Iannicelli

Matt Weber

MUNICIPAL POWER DISTRICT TRUSTEES

Willard Boynton

Kole Lord

Matt Weber

FIRE CHIEF

Kole Lord

HARBOR MASTER

Sherman D. Stanley

ROAD COMMISSIONER

Travis Dow

TRUANT OFFICER

Willard Boynton

FIRE WARDEN

Kole Lord

DEPUTY FIRE WARDEN

Christopher Smith

REGISTRAR OF VOTERS

Lisa Brackett

DIFW AGENT

Lisa Brackett

SUPERINTENDENT OF SCHOOLS

Tonya Arnold

PLUMBING INSPECTOR

Frank Tracy

STATE SENATOR

Chloe S. Maxmin
3 State House Station
Augusta, ME 04333

REPRESENTATIVE TO THE LEGISLATURE

Lydia V. Crafts
House of Representative
2 State House Station
Augusta, ME 04333-0002

Assessor's Report

2020 Valuation	Real Estate	Personal	Total
Residential / Non-Residential	\$ 85,825,038.00	\$ 124,000.00	\$ 85,949,038.00

Assessments

Municipal Appropriation	\$ 308,282.38
Educational Appropriation	\$ 174,646.00
County Tax	\$ 111,854.96
Overlay	\$ <u>2,837.74</u>
Total	\$ 597,621.08

Deductions

Maine State Revenue Sharing	\$ 1,196.59
Veterans Reimbursement	\$ 99.00
Other Revenue	\$ 121,375.53
Homestead Reimbursement	\$ <u>2,329.25</u>
Total	\$ 125,000.37

Total Valuation X Tax Rate

\$ 85,949,038.00 X .00550 = \$ 472,719.71

Abatements

Emily Morse	\$ <u>59,638.00</u>
Total	\$ 59,638.00

Respectfully submitted,

Jim Buccheri
Andrew Dalrymple

Report of Plantation Expenses for Year ending December 31, 2020

Allocations: Account/Company	Total Paid to Vendor	Raised from Taxation	Transferred from Undesignated	Revenues and Rollover	Balance
Dedicated Accounts					
Animal Control					
Reimbursements	\$ 3.00				
Rollover from Previous Year				\$ 590.50	
Animal Control Ending Balance	\$ 3.00			\$ 590.50	\$ 587.50
Municipal Administrator					
Payroll	\$ 2,625.00				
FICA	\$ 200.75				
Municipal Administrator Ending Balance	\$ 2,825.75	\$ 30,000.00			\$ 27,174.25
Broadband Infrastructure					
Tara Hire	\$ 1,036.64				
Falla and Son's	\$ 850.00				
tjd&a	\$ 7,320.00				
First National Bank	\$ 17,053.91				
Eaton Peabody	\$ 41,607.48				
Technical Consultants	\$ 875.00				
Misc.	\$ 25.00				
Payroll	\$ 495.00				
FICA	\$ 37.87				
Interest from Checking				\$ 1,311.32	
MAV				\$ 100,000.00	
Rollover from Previous Year				\$ 15,197.84	
Broadband Infrastructure Ending Balance	\$ 69,300.90			\$ 116,509.16	\$ 47,208.26
Building Maintenance Fund					
Rollover from Previous Year				\$ 3,956.99	
Building Ending Balance	\$ 5,000.00			\$ 3,956.99	\$ 8,956.99
Cemetery					
Travis Dow	\$ 675.00			\$ 1,655.89	
Interest from Checking					

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Interest from Property Taxes				\$	1,157.52	
Rollover from Previous Year				\$	7,270.20	
Cemetery Ending Balance	\$	675.00		\$	10,083.61	\$ 9,408.61
Fire Barn						
Rollover from Previous Year				\$	57,500.00	
Fire Barn Ending Balance	\$	-	\$ 3,000.00	\$	57,500.00	\$ 60,500.00
Fire Truck						
Rollover from Previous Year				\$	11,000.00	
Fire Truck Ending Balance	\$	-		\$	11,000.00	\$ 11,000.00
Shore Planning						
Technical Consultants	\$	41,797.09				
Fenris Inc	\$	350.00				
Rollover from Previous Year				\$	15,769.40	
Other					26,135.09	
Shore Planning Ending Balance	\$	42,147.09		\$	41,904.49	\$ (242.60)
Long-term Wharf Maintenance						
Monhegan Boat Line	\$	25.03				
Somatex	\$	1,245.00				
Hamilton Marine	\$	38.86				
Fenris Inc	\$	175.00				
Rollover from Previous Year				\$	15,846.17	
L-T Wharf Ending Balance	\$	1,483.89	\$ 5,000.00	\$	15,846.17	\$ 19,362.28
Non-Dedicated Accounts						
Clerk's						
USPS	\$	180.25				
Treasurer, State of Maine	\$	48.00				
Misc.	\$	229.04				
Lisa Brackett	\$	63.17				
Clerk Ending Balance	\$	520.46	\$	500.00	\$	94.00
						\$ 73.54
Donation						

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Monhegan Memorial Library	\$	500.00	\$	500.00	
Senior Spectrum	\$	100.00	\$	100.00	
Mid-Coast Mental Health Center	\$	100.00	\$	100.00	
St. George Ambulance	\$	500.00	\$	500.00	
Lifeflight Foundation	\$	3,000.00	\$	3,000.00	
Island Institute- Programs fund	\$	200.00	\$	200.00	
Island Institute- MIC dues	\$	200.00	\$	200.00	
MISCA	\$	15,000.00	\$	15,000.00	
Donation Ending Balance	\$	19,600.00	\$	19,600.00	\$ -

Fire Dept.

Monhegan Plantation Power District	\$	316.00			
US Cellular	\$	543.36			
SDS, Inc.	\$	906.00			
Radio Communications Management	\$	1,477.93			
Monhegan Boat Line	\$	610.50			
Monhegan Restorations	\$	3,212.74			
Rankin's	\$	432.63			
Clear Air, LLC	\$	1,894.20			
National Digital Equity Center	\$	300.00			
Monhegan School	\$	1,718.27			
AAA Portable Toiletttes	\$	890.00			
L. Brackett	\$	273.69			
Jordon Lumber Co	\$	4,111.00			
Maine Paper	\$	6,251.40			
Maine Health	\$	60.00			
Royal Rose Syrups	\$	477.99			
Staples	\$	853.67			
Good Impressions	\$	599.00			
Fire Tech & Safety	\$	766.09			
Storm Lobster Co	\$	1,161.75			
ULINE	\$	2,887.90			
FOH/VD	\$	19,622.09			
Maine Coast Petroleum	\$	220.19			
Maine Municipal Association	\$	35.00			
CLIA Laboratory Program	\$	180.00			
Reimburse Jes Stevens	\$	440.52			
Payroll	\$	67,465.96			

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FICA		\$	5,161.19									
Fire Dept Ending Balance		\$	122,869.07	\$	35,200.00	\$		11,100.00	\$	94,795.30	\$	18,226.23
Officer Compensation												
Payroll Total		\$	31,250.00									
FICA		\$	2,390.69									
Officer Ending Balance		\$	33,640.69	\$	33,102.38					\$	(538.31)	
Plantation Expense												
GoDaddy		\$	964.36									
Maine Municipal Association		\$	18,184.50									
Monhegan Plantation Power District		\$	534.76									
SDS, Inc.		\$	608.00									
Consolidated Communications		\$	504.89									
William H. Brewer, auditor		\$	6,500.00									
Staples		\$	678.54									
Lincoln County Publishing		\$	669.50									
Lawyers		\$	211.50									
Bureau of Unemployment Compensation		\$	2,970.74									
Newburgh and Associates		\$	1,320.00									
Reimbursements		\$	2,661.44									
Payroll Expenses		\$	3,121.70									
Plantation Ending Balance		\$	38,929.93	\$	28,000.00	\$		12,000.00	\$	657.00	\$	1,727.07
Road and Snow Removal												
JK Kalloch		\$	4,690.00									
Island Transporter		\$	6,131.25									
Maine Coast Petroleum		\$	292.33									
Travis Downs		\$	282.20									
Contractor, other		\$	120.00									
Monhegan Boat Line		\$	325.35									
Payroll		\$	17,252.00									
FICA		\$	1,319.81									
Auto Excise									\$	7,047.72		
Vehicle Permit Fees									\$	2,800.00		
Local Road Assistance									\$	2,280.00		
Other									\$	150.00		
Roads Ending Balance		\$	30,412.94		\$		26,000.00	\$	12,277.72	\$	7,864.78	

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Rodent					
Rodent Ending Balance			\$	1,500.00	\$ 1,500.00
Solid Waste					
Island Transporter	\$	20,268.71			
Pine Tree Waste	\$	24,531.90			
Travis Dow	\$	1,053.28			
Payroll	\$	6,850.00			
FICA	\$	524.04			
Solid Waste Ending Balance	\$	53,227.93	\$	20,000.00	\$ 18,350.00 \$ (4,877.93)
Tax Collector's					
Lisa Brackett	\$	2.00			
Tax Coll. Ending Balance	\$	2.00	\$	100.00	\$ 400.00 \$ 498.00
Treasurer's					
Hutchins Brothers	\$	63.00			
USPS	\$	150.00			
Treasurer Ending Balance	\$	213.00	\$	200.00	\$ 800.00 \$ 787.00
Wharf - operating					
Monhegan Plantation Power District	\$	2,889.51			
Payroll	\$	120.00			
FICA	\$	9.18			
Boat Excise					\$ 198.50
Mooring Fees					\$ 35.00
Wharf-operating Ending Balance	\$	3,018.69	\$	5,700.00	\$ 1,600.00 \$ 233.50 \$ 4,514.81
LUPC	\$	14,490.00	\$	14,490.00	\$ -
Lincoln County Tax	\$	112,712.96	\$	111,854.96	\$ (858.00)
Education	\$	160,484.50	\$	174,646.00	\$ 14,161.50
Total	\$	418,870.34	\$	485,893.34	\$ 63,900.00 \$ 213,730.48

Treasurers Report

Account	Begin Bal.	Taxation	Receipts	Surplus	Trans. In	Expended	Trans. Out	To Surplus	Balance
Dedicated									
Animal	\$ 590.50					\$ 3.00			\$ 587.50
Boat Agent	\$ 15,197.84		\$ 101,311.32						\$ 47,208.26
Broadband	\$ 3,956.99	\$ 5,000.00				\$ 69,300.90			\$ 8,956.99
Buildings									
CBA Committee	\$ 7,270.20		\$ 300.00						\$ 6,895.20
Cemetery	\$151,747.37	\$ 160,484.50	\$ 16,264.75			\$ 140,590.14			\$ 187,906.48
Education	\$ 57,500.00	\$ 3,000.00							\$ 60,500.00
Fire Barn	\$ 11,000.00								\$ 11,000.00
Fire Truck	-	\$ 30,000.00							\$ 27,174.17
Municipal Admin						\$ 2,825.83			\$ -
Revaluation	\$ 1,388.48		\$ 2,004.17						\$ 3,392.65
Rev Share 2020	\$ 15,769.40		\$ 26,135.09						\$ (242.60)
Shore Planning	\$ -					\$ 42,147.09			\$ -
State DOT	\$ -								\$ -
Tax Assessment	\$ 15,846.26	\$ 5,000.00	\$ 6.62			\$ 1,483.39			\$ 19,369.49
Wharf Maint.									
Non-Ded.									
Auto	\$ -	\$ -	\$ 7,047.72						\$ 7,047.72
Boat	\$ -		\$ 198.50						\$ 198.50
Clerk	\$ -				\$ 500.00	\$ 520.46			\$ (20.46)
Donation	\$ -	\$ 19,600.00	\$ 94,795.30			\$ 19,600.00			\$ -
Fire	\$ -	\$ 35,200.00	\$ 1,933.00		\$ 11,100.00	\$ 122,869.22			\$ 18,226.08
Home	\$ -		\$ 812.94						\$ 1,933.00
Prop. Tax Interest	\$ -		\$ -						\$ 812.94
Checking Interest	\$ -		\$ 94.00						\$ 94.00
Licensing/Certs.	\$ -								\$ -
Lincoln	\$ -	\$ 112,712.96				\$ 112,712.96			\$ -
LUPC	\$ -	\$ 14,490.00				\$ 14,490.00			\$ -
Mooring	\$ -		\$ 35.00						\$ 35.00
Officers'	\$ -	\$ 33,102.38			\$ 12,000.00	\$ 35,336.17			\$ (2,233.79)
Plant. Ex.	\$ -	\$ 28,000.00	\$ 657.00			\$ 38,929.93			\$ 1,727.07
Prop 19	\$ -		\$ 47,664.06						\$ 47,664.06
Prop 20	\$ -		\$ 422,756.71			\$ 472,589.84			\$ (49,833.13)
Roads	\$ -		\$ 2,430.00		\$ 26,000.00	\$ 30,412.94			\$ (1,982.94)
Relent	\$ -				\$ 1,500.00				\$ 1,500.00
Solid W.	\$ -	\$ 20,000.00	\$ 18,350.00		\$ 10,000.00	\$ 53,227.94			\$ (4,877.94)
Undesignated Fund	\$ 63,900.00						\$ 63,900.00		\$ -
Tax Coll.	\$ -	\$ 100.00			\$ 400.00	\$ 2.00			\$ 498.00
Treasurer	\$ -	\$ 200.00			\$ 800.00	\$ 213.00			\$ 787.00
Vehicle	\$ -		\$ 2,800.00						\$ 2,800.00
Vegetables	\$ -		\$ 29.00						\$ 29.00
Wharf	\$ -	\$ 5,700.00			\$ 1,600.00	\$ 3,018.69			\$ 4,281.31
TOTALS	\$344,167.04	\$ 472,589.84	\$ 745,625.18		\$ 63,900.00	\$ 1,160,948.50	\$ -	\$ -	\$ 401,433.50
Respectfully submitted									
Jennifer Marr, Treasurer					\$ 7,248.63				\$ 265,640.03
Cemetery Savings Account Balance as of December 31, 2020									\$ 208,956.52
									\$ 125,568.81
Recurring Fee: Payroll Fees *reflected in Plantation Exper			3121.70						

Bank Statement balance \$ 44,196.00
USDA Checking *41380 \$ 44,196.00
MAV Checking *8635 \$ 44,196.00

Tax Collector's Report 2020

Personal and Property Tax Commitment 2020	\$468029.56
2020 Taxes Collected in 2020	\$443678.87
2020 Interest Collected in 2020	\$301.85
2019 Taxes Collected in 2020	\$30383.68
2019 Interest Collected in 2020	\$855.67

Outstanding Taxes

2012	
Piatelli, Lee	\$270.10
2013	
Piatelli, Lee	\$165.56
2014	
Piatelli, Lee	\$199.81
2015	
Piatelli, Lee	\$280.85
2016	
Piatelli, Lee	\$264.86
2017	
Piatelli, Lee	\$296.83
2018	
Piatelli, Lee	\$294.32
	\$1772.33
2019	
Brackett, Lisa*	\$1527.41
Cundy, Donna	\$2721.64
Pederson, Alan	\$5920.36
Searles, Margot	\$ 64.03
	\$10233.44
2020	
Carroll, Corlis	\$5.50
Chappell, Thomas	\$4282.61
Cundy, Donna	\$2562.05
Norman, Elizabeth	\$2998.57
Oberman, Emily	\$1835.95
Pederson, Allen	\$5662.95
Smith, Christopher	\$1988.04
Stanley, Sherman D.*	\$2001.02
Trailing Yew	\$6709.55
Velek, Katherine*	\$2264.88
	\$30311.12

*Paid after books closed

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TOTAL UNPAID TAXES**\$42316.89**

Auto Excise Taxes Received	\$10272.25
Boat Excise Taxes Received	\$ 35.00

Total Property Taxes Collected 2020	\$474062.55
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Total Interest Collected 2020	\$1157.52
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2020 Total Property Taxes and Interest Collected \$475220.07**Tax Collector's Department**

2019 Appropriation	\$500.00
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Less: Operating expenses	\$ 2.00
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Closing Balance	\$498.00
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Respectfully Submitted

Lisa S. Brackett

Tax Collector

Clerk's Report 2020

ACCOUNTS 2020

ANIMAL CONTROL:

Opening Balance	\$ 515.50
2020 dog license fees	\$ 69.00
2020 late fees	\$ 00.00
ME Treasurer: Animal Welfare Program-Fees 2019	\$ (48.00)
Closing Balance	\$ 536.50

MOORING FEES

Receipts:

2019	\$ 40.00
2020	\$ 90.00

VEHICLE PERMIT FEES

Receipts:

2019	\$ 850.00
2020	\$5550.00

CLERKS DEPARTMENT

Opening Balance	\$ 0.00
Appropriation	\$ 500.00
Cemetery	\$ 0.00
Expenses	\$(426.46)
Registrar of Voters	\$ 0.00
Marriage Licenses	\$ 0.00
Certificate sole proprietors adopting name	\$ 0.00
Closing Balance	\$ 73.54

VITAL STATISTICS

Births: 1 Jacob Stone and Maura Conley

Deaths: 3 Barbara F Stanley, Juliet Odom Schweier, John A. Arness

Marriages: 0

Registrar of Voters Report 2020

Total Registered Voters 11/03/20	63
Additions in 2020	5
Removals in 2020	12

ELECTIONS

Presidential Primary/ Special Referendum	March 03,2020
State Primary/ Special Referendum	July 14,2020
General/Referendum Election	November 03,2020
Special Town Meeting	October 13,2020
Special Town Meeting	November 24,2020
Special Town Meeting	December 18, 2020

Annual Town Meeting: June 2, 2020

School Budget Validation Referendum: June 9, 2020

Respectfully submitted,
Lisa S. Brackett, Monhegan Town Clerk and Registrar of Voters

2020 Appropriations for Plantation Meeting June 2nd, 2020

Article	Taxation	Undesignated	Revenue	Appropriations
First	\$6,650.00			
Second	\$5,650.00			
Third	\$4,650.00			
Treasurer	\$4,150.00			
Clerk	\$2,150.00			
Tax Collector	\$2,650.00			
Harbor Master	\$450.00			
Constable	\$1,650.00			
Fire Chief	\$3,250.00			
subtotal	\$31,250.00			
FICA	\$2,390.63			
#5 Total	\$33,640.63			\$33,640.63
#21 School	\$35,989.12			\$35,989.12
#22 Regular Instruction	\$138,656.88			\$138,656.88
#4 Municipal Admin	\$30,000.00			\$30,000.00
#31 Plantation Expenses	\$28,000.00	\$12,000.00		\$40,000.00
#32 Building and Maintenance	\$5,000.00			\$5,000.00
#33 Treasurer	\$200.00	\$800.00		\$1,000.00
#34 Clerks	\$0.00	\$500.00		\$500.00
#35 Tax Collector	\$100.00	\$400.00		\$500.00
#36 Rodent Control	\$0.00	\$1,500.00		\$1,500.00
#37 Solid Waste	\$20,000.00	\$10,000.00	\$27,000.00	\$57,000.00
#38 Roads	\$0.00	\$26,000.00	\$15,000.00	\$41,000.00
#39 Long Term Wharf Maintenance	\$5,000.00			\$5,000.00
#40 Wharf Operating	\$5,700.00	\$1,600.00	\$700.00	\$8,000.00
#41 Fire Department	\$35,200.00	\$11,100.00	\$2,290.00	\$48,590.00
#42 Fire Barn	\$3,000.00			\$3,000.00
#43 Library	\$500.00			\$500.00
#44 Senior Spectrum	\$100.00			\$100.00
#45 Midcoast Mental	\$100.00			\$100.00
#46 St. George Ambulance	\$500.00			\$500.00
#47 LifeFlight	\$3,000.00			\$3,000.00
#48 Island Institute	\$200.00			\$200.00
#49 MIC	\$200.00			\$200.00
#50 MISCA	\$15,000.00			\$15,000.00
LUPC	\$14,490.00			\$14,490.00
County	\$111,854.96			\$111,854.96
Totals	\$486,431.59	\$63,900.00	\$44,990.00	\$606,670.96

School fiscal year budget translated into Plantation calendar budget:

1/2 of 2019-20 School Budget Assessment	\$ 73,161.50
1/2 of 2020-21 School Budget Assessment	\$ 87,323.00
Total Calendar Year Assessment	\$ 160,484.50

2020 Appropriations for Plantation Meeting June 2nd, 2020

Revenues appropriated and/or transferred		All unmandated and unexpected balances to Surplus Account
#8	Civil Emergency Funds	\$0.00
	General Assistance	\$0.00
	Local Road Assistance	\$2,280.00
	Municipal Revenue Sharing	\$2,125.72
	Public Library State Aid per Capita	\$0.00
	State Aid to Education, including Federal pass-through Funds	\$0.00
	Veterans Exemption Reimbursement	\$29.00
#9	Interest on Property Tax into Cemetery Account	\$1,157.52
#10	Interest on Checking Account into Cemetery Account	\$1,655.89
#11	Auto Excise into Road Account	\$7,047.72
#12	Boat Excise into Wharf Account	\$198.50
#13	Vehicle Permit Fees into Road Account	\$2,800.00
#14	Mooring Fees into Wharf Account	\$35.00
#15	Interest on Taxes after October 1, 2020	\$301.85

Respectfully Submitted,
Jim Buccheri, 1st Assessor

Draft Appropriations 2021

Article	Taxation	Undesignated	Farrelly Fund	Est. Revenues	Appropriations
First	\$6,650.00				
Second	\$5,650.00				
Third	\$4,650.00				
Treasurer	\$4,150.00				
Clerk	\$2,150.00				
Tax Collector	\$2,650.00				
Harbor Master	\$450.00				
Assistant Harbor Master	\$350.00				
Constable	\$1,650.00				
Fire Chief	\$3,250.00				
subtotal	\$31,600.00				
FICA	\$2,417.40				
#3 Total	\$34,017.40				
#18 School	\$38,448.28				\$38,448.28
#19 Regular Instruction	\$143,951.08				\$143,951.08
#5 Municipal Administrator	\$15,000.00				\$15,000.00
#31 Plantation Expenses	\$41,000.00	\$2,000.00			\$43,000.00
#32,#33 Building and Maintenance	\$18,000.00				\$18,000.00
#34 Treasurer	\$200.00	\$800.00			\$1,000.00
#35 Clerks	\$500.00				\$500.00
#36 Tax Collector	\$100.00	\$400.00			\$500.00
#37 Rodent Control		\$1,500.00			\$1,500.00
#38 Solid Waste	\$40,000.00			\$20,000.00	\$60,000.00
#39 Roads	\$7,500.00	\$8,000.00		\$14,500.00	\$60,000.00
#40 Long Term Wharf Maintenance	\$35,000.00		\$36,000.00		\$71,000.00
#41 Wharf Operating	\$1,300.00	\$4,500.00		\$200.00	\$6,000.00
#42 Fire Department	\$4,500.00	\$18,200.00		\$18,300.00	\$41,000.00
#43 Fire Barn	\$9,000.00	\$6,000.00			\$15,000.00
#44 Fire Truck	\$1,000.00	\$1,000.00			\$2,000.00
#45 Animal Control		\$500.00			\$500.00
#46 Shore Planning	\$5,000.00				\$5,000.00
#48 Spectrum Generations	\$100.00				\$100.00
#49 Midcoast Mental	\$100.00				\$100.00
#50 St. George Ambulance	\$500.00				\$500.00
#51 LifeFlight	\$3,000.00				\$3,000.00
#52 Island Institute	\$200.00				\$200.00
#53 MIC	\$200.00				\$200.00
#54 MISCA	\$15,000.00				\$15,000.00
#47 Library	\$500.00				\$500.00
LUPC	\$14,625.00				\$14,625.00
County	\$109,799.08				\$109,799.08
Totals	\$568,540.84	\$42,900.00	\$36,000.00	\$53,000.00	\$700,440.84

School fiscal year budget translated into Plantation calendar budget:

1/2 of 2020-21 School Budget Assessment	\$87,323.00
1/2 of 2021-22 School Budget Assessment	\$91,199.68
Total Calendar Year Assessment	\$178,522.68

Monhegan Plantation Power District Financial Report for Fiscal Year 2020

Total number of customers as of 12/31/2020

149

Total number of KWH sold between 1/1 - 12/31/2020

318501

Income

Hook up fees	\$ 26,166.91
Operating Revenue	\$ 220,191.71
Meter fees	\$ 15,120.00
Interest Income	\$ 504.81
Total Income	\$ 261,983.43

Expenses**Production Expenses (Operations)**

Labor/Payroll	\$ 28,702.50
Engine Fuel	\$ 126,293.35
Supplies	\$ 7,022.69
Freight	\$ 1,812.34
Other	\$ 11.97
Total Operation Expense (a)	\$ 163,842.85

Maintenance

Engines and Turbines	\$ 27,747.00
Building repair/Maint.	\$ 328.30
Misc. Equipment	\$ 63.43
Other	

Total Maintenance Expense (b) \$ 28,138.73**Distribution Expenses (c) \$ 427.50****Customer Meter Reading (d) \$ 625.00****Administrative Expenses**

Audit	\$ 3,807.00
Dues/Membership Fees	\$ 1,225.00
Insurance	\$ 6,466.00
Workers' Comp	\$ 558.33
Legal Expenses	\$ 55.50
Regulatory Commission	\$ 5,679.00
Office Supplies	\$ 761.74
Payroll Expenses	\$ 11,008.89
Salaries	\$ 10,615.00
Telephone	\$ 959.86
Internet Expenses	\$ 1,224.13
Misc. General Expenses	\$ 1,003.35

Total Administrative Expense (e) \$ 43,363.80**Interest Expense (f) \$ 601.44****Uncategorized Expenses (g) \$ 9,859.02****The First Loan payments (h) \$ 35,823.32***continued next page*

Credit Line Balance	\$ 25,825.34
Total Income	\$ 261,983.73
Total Expense (a-h)	\$ 281,681.66
Net Loss	\$ (20,697.93)
Checkbook balance 12/31/2019	\$ 17,616.30

Respectfully submitted,
Marian Chioffi
Bookkeeper

Monhegan Water Co. 2020 Annual Report

INCOME

FEES 2020	\$ 24,287.08
FEES 2019 & PRIOR BALANCES	\$ 1,563.17
INTEREST & REFUNDS	<u>\$ 199.17</u>
TOTAL RECEIPTS 2020	\$ 26,049.42
 BALANCE FORWARD FROM 2019	 <u>\$ 28,682.75</u>
 TOTAL REVENUE BALANCE FOR 2020	 \$ 54,732.17

EXPENSES

ADMINISTRATION	\$ 290.51
FEES & PROFESSIONAL (*)	\$ 5,270.00
SALARIES & WAGES	\$ 14,160.79
PAYROLL TAXES & WORKMANS COMP.	\$ 4,730.76
SUPPLIES & EQUIPMENT & OPERATIONS	\$ 8,206.98
TESTING	\$ 863.33
UTILITIES	\$ 4,251.63
FREIGHT	<u>\$ 147.00</u>
TOTAL EXPENSES 2020	\$ 37,921.00

(*) Includes \$5,000.00 fee paid to Monhegan Plantation for participation in Water Protection Project grant program

BALANCE FORWARD 2020 (REVENUES MINUS EXPENSES)	\$ 16,811.17
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ACCOUNTS RECEIVABLE

FEES 2020	\$ 3,424.12
UNPAID BALANCES 2019	<u>\$ 5,477.86</u>
TOTAL ACCOUNTS RECEIVABLE	\$ 8,901.98

Respectfully Submitted,
Raymond Hydusik
Clerk/Treasurer

Education Budget Report

	2019-20	2019-20	2019-20
			6/30/2020
	BUDGET	EXPENDED	BALANCE
2120 Guidance			
1010 Salary - Consultant	\$ 2,184.00	\$ 390.00	\$ 1,794.00
5810 Travel	\$ 1,865.00	\$ -	\$ 1,865.00
1100-1000 Elementary Instruc.			
1010 Salaries - Teacher	\$ 42,030.00	\$ 41,651.66	\$ 378.34
1022 Salaries - Ed. Tech.	\$ 14,175.00	\$ 12,587.90	\$ 1,587.10
1230 Salaries - Substitutes	\$ 2,814.00	\$ 305.00	\$ 2,509.00
1500 Curriculum Development	\$ 350.00	\$ -	\$ 350.00
2110 Health Insurance	\$ 13,076.00	\$ 11,203.81	\$ 1,872.19
2210 FICA Medicare	\$ 3,644.00	\$ 3,271.32	\$ 372.68
2510 Teacher Prof. Devel.	\$ 1,800.00	\$ 2,033.00	\$ (233.00)
2610 Unemployment Insur.	\$ 437.00	\$ 185.93	\$ 251.07
2710 Workers Comp	\$ 200.00	\$ 200.00	\$ -
3200 Contracted Education	\$ 5,000.00	\$ 407.00	\$ 4,593.00
6100 Teaching Supplies	\$ 1,000.00	\$ 431.50	\$ 568.50
6410 Textbooks	\$ 2,000.00	\$ 845.45	\$ 1,154.55
7390 Instructional Equipment	\$ 300.00	\$ 260.00	\$ 40.00
6510 Assessment Administration	\$ 500.00	\$ 60.00	\$ 440.00
1100-2700 Field Trips			
8500 Travel	\$ 1,100.00	\$ 341.18	\$ 758.82
8900 Dues and Fees	\$ 500.00	\$ 17.00	\$ 483.00
2500-2330 Special Education			
3440 Salary-Consultant	\$ 1,262.00	\$ -	\$ 1,262.00
5800 Travel	\$ 322.00	\$ -	\$ 322.00
6100 Supplies	\$ 100.00	\$ -	\$ 100.00
2100-2140 Psychological Services			
3440 Salary-Consultant	\$ 2,000.00	\$ -	\$ 2,000.00
4900-1000 Gifted & Talented			
3200 Contracted Ed Services	\$ 1,990.00	\$ 1,900.00	\$ 90.00
3400 Salary - Consultant	\$ 907.00	\$ 716.50	\$ 190.50
5800 Travel	\$ 167.00	\$ 45.28	\$ 121.72
6100 Materials and Supplies	\$ 180.00	\$ -	\$ 180.00
3300 Professional Development	\$ 75.00	\$ -	\$ 75.00
0000-2130 Health Services			
3400 Salary - Visiting Nurse	\$ 711.00	\$ 449.75	\$ 261.25

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5800 Travel	\$	220.00	\$	64.96	\$	155.04
6000 Supplies, Health	\$	50.00	\$	-	\$	50.00
1100-1010 Literacy						
3400 Salary-Literacy Consultant	\$	1,648.00	\$	1,648.00	\$	-
5800 Travel	\$	375.00	\$	413.84	\$	(38.84)
0000-2220 Libraries & Ed. Media						
4310 Equipment Repair/Cleaning	\$	50.00	\$	-	\$	50.00
6400 Books & Periodicals	\$	500.00	\$	615.97	\$	(115.97)
6100 Supplies	\$	325.00	\$	333.54	\$	(8.54)
6510 Subscriptions	\$	750.00	\$	1,047.66	\$	(297.66)
0000-2230 Technology						
3400 Salary - Consultant	\$	2,520.00	\$	-	\$	2,520.00
4320 Hardware Repair	\$	250.00	\$	-	\$	250.00
5200 Device Insurance	\$	700.00	\$	680.00	\$	20.00
5800 Travel	\$	298.00	\$	-	\$	298.00
6520 Computer Hardware	\$	1,500.00	\$	309.98	\$	1,190.02
6510 Computer Software	\$	120.00	\$	-	\$	120.00
8100 Dues and Fees	\$	415.00	\$	348.56	\$	66.44
2600 Operation of Plant						
4300 Custodial Services	\$	2,442.00	\$	1,031.39	\$	1,410.61
4310 Buildings and Grounds	\$	13,000.00	\$	13,221.90	\$	(221.90)
5300 Telephone	\$	500.00	\$	419.90	\$	80.10
6000 Supplies	\$	700.00	\$	385.35	\$	314.65
6220 Electricity	\$	2,500.00	\$	1,752.73	\$	747.27
6230 Propane	\$	4,000.00	\$	1,812.00	\$	2,188.00
6310 Freight	\$	300.00	\$	-	\$	300.00
7300 Equipment	\$	1,675.00	\$	1,667.25	\$	7.75
Total Elementary	\$	135,527.00	\$	103,055.31	\$	32,471.69
1200 Secondary Instruction						
5130 Room and Board	\$	-	\$	-	\$	-
5630 Tuition	\$	-	\$	-	\$	-
Insured Factor	\$	-	\$	-	\$	-
6400 Books	\$	-	\$	-	\$	-
5680 Total Secondary	\$	-	\$	-	\$	-
2310 School Committee						
1180 Bookkeeping	\$	-	\$	-	\$	-

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1500 Stipends - Board	\$	6,829.00	\$	6,829.00	\$	-
1510 Stipends - Subcommittee	\$	500.00	\$	-	\$	500.00
2200 FICA Medicare	\$	561.00	\$	521.19	\$	39.81
3400 Audit	\$	3,400.00	\$	3,624.55	\$	(224.55)
5200 Liability Insurance	\$	2,868.00	\$	2,425.00	\$	443.00
5400 Superintendent Search	\$	500.00	\$	-	\$	500.00
5800 Travel	\$	1,021.00	\$	-	\$	1,021.00
6000 Supplies	\$	600.00	\$	162.50	\$	437.50
8100 Dues	\$	400.00	\$	699.00	\$	(299.00)
8140 Prof. Development	\$	750.00	\$	75.00	\$	675.00
2320 Office of Superintendent						
1040 Salary	\$	16,068.00	\$	16,719.56	\$	(651.56)
1530 Stipend - Hosting Expense	\$	375.00	\$	75.00	\$	300.00
3400 Bookkeeping	\$	1,640.00	\$	1,640.04	\$	(0.04)
2040 Health Insurance	\$	-	\$	-	\$	-
2240 FICA Medicare	\$	1,023.00	\$	1,050.49	\$	(27.49)
2540 Prof. Development	\$	350.00	\$	-	\$	350.00
2640 Unemployment Insur.	\$	205.00	\$	174.69	\$	30.31
2740 Workers Comp.	\$	182.00	\$	145.00	\$	37.00
5800 Travel	\$	3,224.00	\$	1,182.56	\$	2,041.44
6000 Supplies	\$	100.00	\$	323.50	\$	(223.50)
8100 Dues	\$	200.00	\$	150.00	\$	50.00
Total Administration	\$	40,796.00	\$	35,797.08	\$	4,998.92
6000 Contingency Fund						
9600 Rent Contingency	\$	-		1737.75	\$	(1,737.75)
Total Contingency				1737.75	\$	(1,737.75)
TOTAL BUDGET	\$	176,323.00	\$	140,590.14	\$	35,732.86

Proposed Education Budget

	2019-20 Budget	2020-21 Budget	2021-22 Proposed
2120 Guidance			
1010 Salary - Consultant	\$ 2,184.00	\$ 2,287.00	\$ 2,360.00
5810 Travel	\$ 1,865.00	\$ 1,534.00	\$ 1,910.00
1100-1000 Elementary Instruc.			
1010 Salaries - Teacher	\$ 42,030.00	\$ 44,611.00	\$ 55,304.00
1022 Salaries - Ed. Tech.	\$ 14,175.00	\$ 14,601.00	\$ 24,354.00
1230 Salaries - Substitutes	\$ 2,814.00	\$ 2,180.00	\$ 2,241.00
1500 Curriculum Development	\$ 350.00	\$ 350.00	\$ 350.00
2110 Health Insurance	\$ 13,076.00	\$ 15,691.00	\$ 15,691.00
2210 FICA/Medicare	\$ 3,644.00	\$ 4,348.00	
2210 Medicare/MEPERS - teacher			\$ 3,092.00
2020 FICA - Ed Tech			\$ 1,864.00
2030 FICA - substitutes			\$ 172.00
2510 Teacher Prof. Devel.	\$ 1,800.00	\$ 1,650.00	\$ 2,766.00
2610 Unemployment Insur.	\$ 437.00	\$ 437.00	\$ 394.00
2710 Workers Comp	\$ 200.00	\$ 325.00	\$ 233.00
3200 Contracted Education	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00
5800 Staff Travel for PD		\$ 300.00	\$ 300.00
6100 Teaching Supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
6400 Textbooks	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
6510 Assessment Administration	\$ 500.00	\$ 75.00	\$ -
7390 Instructional Equipment	\$ 300.00	\$ 300.00	\$ 300.00
8100 Dues and Fees - Field Trips			\$ 300.00
1100-2700 Field Trips			
8500 Travel	\$ 1,100.00	\$ 900.00	\$ 900.00
8900 Dues and Fees	\$ 500.00	\$ 300.00	
2500-2330 Special Education			
3440 Consultant Contract	\$ 1,262.00	\$ 1,159.00	\$ 1,159.00
5800 Travel	\$ 322.00	\$ 107.00	\$ 194.00
6170 Supplies	\$ 100.00	\$ 100.00	\$ 100.00
2100-2140 Psychological Services			
3440 Contracted Psych	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
4900-1000 Gifted & Talented			
3200 Consultant Contract	\$ 907.00	\$ 703.00	\$ 703.00
5350 Contracted Ed. Services	\$ 1,990.00	\$ 1,990.00	\$ 1,900.00
5800 Travel	\$ 167.00	\$ 24.00	\$ 202.00
6100 Materials and Supplies	\$ 180.00	\$ 184.00	\$ 150.00
3300 Professional Development	\$ 75.00	\$ 77.00	\$ 77.00
0000-2130 Health Services			
3400 School Nurse Contract	\$ 711.00	\$ 733.00	\$ 814.00
5800 Travel	\$ 220.00	\$ 130.00	\$ 216.00
6170 Supplies, Health	\$ 50.00	\$ 351.00	\$ 300.00
0000-2210 Literacy			
3200 Literacy Consultant	\$ 1,648.00	\$ 1,854.00	\$ 1,909.00
5800 Travel	\$ 375.00	\$ 285.00	\$ 320.00
0000-2220 Libraries & Ed. Media			
4310 Equipment Repair/Cleaning	\$ 50.00	\$ 25.00	\$ 26.00
5350 Digital Subscriptions	\$ 750.00	\$ 750.00	\$ 765.00
6400 Books & Periodicals	\$ 500.00	\$ 500.00	\$ 510.00
6500 Ed. Media Supplies	\$ 325.00	\$ 500.00	\$ 510.00
0000-2230 Technology			
3400 Tech Consultant Contract	\$ 2,520.00	\$ 2,520.00	\$ 2,520.00
4320 Hardware Repair	\$ 250.00	\$ 250.00	\$ 250.00

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	2019-20 Budget	2020-21 Budget	2021-22 Proposed
5200 Device Insurance	\$ 700.00	\$ 701.00	\$ 716.00
5800 Travel	\$ 298.00	\$ 93.00	\$ 34.00
6500 Computer Hardware/Software			\$ 726.00
6520 Computer Hardware	\$ 1,500.00	\$ 1,000.00	
6510 Computer Software	\$ 120.00	\$ 100.00	
8100 Dues and Fees	\$ 415.00	\$ 346.00	\$ 270.00
2600 Operation of Plant			
4300 Custodial Services	\$ 2,442.00	\$ 2,565.00	
4310 Buildings and Grounds	\$ 13,000.00	\$ 13,900.00	\$ 13,850.00
5320 Telephone	\$ 500.00	\$ 500.00	\$ 500.00
6000 Supplies	\$ 700.00	\$ 714.00	\$ 700.00
6220 Electricity	\$ 2,500.00	\$ 2,250.00	\$ 2,100.00
6230 Propane	\$ 4,000.00	\$ 3,100.00	\$ 3,162.00
6900 Freight	\$ 300.00	\$ 306.00	\$ 313.00
7300 Equipment	\$ 1,675.00	\$ 300.00	\$ 350.00
2610-1080 Custodial Services			\$ 2,502.00
2280 FICA			\$ 192.00
2680 Unemployment Insurance			\$ 38.00
2780 Workers Comp			\$ 12.00
Total Elementary	\$ 135,527.00	\$ 134,006.00	\$ 156,621.00
1200-2700 Secondary Instruction			
5130 Room and Board	\$ -	\$ 11,772.00	\$ 14,276.00
5630 Tuition	\$ -	\$ 11,772.00	\$ 14,276.00
Insured Factor	\$ -	\$ -	\$ -
6400 Books	\$ -	\$ 475.00	\$ 485.00
Total Secondary	\$ -	\$ 24,019.00	\$ 29,037.00
2310 School Committee			
1500 Stipends - Board	\$ 6,829.00	\$ 7,171.00	\$ 8,330.00
1510 Stipends - Subcommittee	\$ 500.00	\$ 515.00	
2200 FICA Medicare	\$ 561.00	\$ 588.00	\$ 638.00
3400 Audit	\$ 3,400.00	\$ 4,175.00	\$ 3,605.00
5200 Liability Insurance	\$ 2,868.00	\$ 2,910.00	\$ 2,996.00
5400 Superintendent Search	\$ 500.00	\$ 650.00	\$ 663.00
5800 Travel	\$ 1,021.00	\$ 1,172.00	\$ 346.00
6000 Supplies	\$ 600.00	\$ 600.00	\$ 612.00
8100 Dues	\$ 400.00	\$ 415.00	\$ 667.00
8140 Prof. Development	\$ 750.00	\$ 750.00	\$ 270.00
2320 Office of Superintendent			
1040 Salary	\$ 16,068.00	\$ 19,950.00	\$ 20,948.00
3120 Bookkeeping/Business Mgr.	\$ 1,640.00	\$ 1,722.00	\$ 4,500.00
2040 Health Insurance	\$ -	\$ -	\$ -
2240 FICA Medicare	\$ 1,023.00	\$ 1,251.00	\$ 1,516.00
2540 Prof. Development	\$ 350.00	\$ 350.00	\$ 350.00
2640 Unemployment Insur.	\$ 205.00	\$ 206.00	\$ 248.00
2740 Workers Comp.	\$ 182.00	\$ 110.00	\$ 125.00
5800 Travel	\$ 3,224.00	\$ 3,461.00	\$ 2,834.00
5802 Stipend Travel Hosting Expense	\$ 375.00	\$ 375.00	\$ 364.00
6000 Supplies	\$ 100.00	\$ 100.00	\$ 102.00
8100 Dues	\$ 200.00	\$ 150.00	\$ 150.00
Total Administration	\$ 40,796.00	\$ 46,621.00	\$ 49,264.00
6000 Contingency Fund			
9600 Rent Contingency	\$ -	\$ -	\$ -
Total Contingency	\$ -	\$ -	\$ -
TOTAL BUDGET	\$ 176,323.00	\$ 204,646.00	\$ 234,922.00

Comparative Budget Information

		2020-21		2021-22		Change
Regular Program Elementary						
Instruction	\$	102,372.00	\$	125,245.00	\$	22,873.00
Health Services	\$	1,214.00	\$	1,330.00	\$	116.00
Library and Media	\$	6,785.00	\$	6,327.00	\$	(458.00)
Operation of Plant	\$	23,635.00	\$	23,719.00	\$	84.00
TOTAL ELEMENTARY	\$	134,006.00	\$	156,621.00	\$	22,615.00

Regular Program Secondary

Instruction (tuition/board)	\$	24,019.00	\$	29,037.00	\$	5,018.00
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Undistributed K-12

School Committee	\$	18,946.00	\$	18,127.00	\$	(819.00)
Office of Superintendent	\$	27,675.00	\$	31,137.00	\$	3,462.00

TOTAL BUDGET	\$	204,646.00	\$	234,922.00	\$	30,276.00
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ENROLLMENT	2019-2020	2020-2021	2021-2022
Pre-K to 8	6	4	5
9 to 12	0	1	1

Teacher House Savings Account Balance	\$	22,734.10
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Teacher House Mortgage Balance	\$	15,276.44
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COMPARATIVE TAX ASSESSMENTS OF SCHOOL YEARS

	2019-20	2020-21	2021-22
Local Tax Assessment	\$ 146,323.00	\$ 174,646.00	\$ 182,399.36
1/2 of 2020-21 School Budget Assessment	\$	87,323.00	
1/2 of 2021-22 School Budget Assessment	\$	91,199.68	
Total Calendar Year Assessment	\$	178,522.68	

2020 Calendar Year Assessment	\$	160,484.50
2019 Calendar Year Assessment	\$	138,730.00
2018 Calendar Year Assessment	\$	130,321.00

ANTICIPATED REVENUES

School Budget Year July 1, 2021 to June 30, 2022

Balance Forward	\$	46,600.00
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	2020-21	2021-22	Change
Local Tax Assessment	\$	182,399.36	
State Subsidy - estimated	\$	5,922.64	
TOTAL	\$	234,922.00	

Annual Report from Monhegan Superintendent of Schools

February 18, 2021

Learning on Monhegan this year has been fluid. The school and community have supported the necessary shifts from remote, to hybrid to in person learning as needed. The five students we've served this year demonstrate resilience and positive values in every setting. We have one student tuitioned to high school, and four students spanning preK to grade 6. Our students miss the opportunities afforded by trips with other island schools, and other events, based on the impact of the pandemic. However, the Outer Islands Teaching & Learning Collaborative continues to provide group interactions via zoom. As always our learners show gracious professionalism and lots of flexibility and perseverance. This is a testament to the love, support and guidance they receive on Monhegan.

Special thanks to Bryce for all his help this year, and to Liz for continuing as part of the team this year. Our students have benefited from many consultants from the island and away who have supported project development this school year.

The goals we have established for the 2021-22 school year include:

1. Deepening and strengthening the core curriculum.
2. Strengthening learning in the areas of art and music.
3. Enriching learning of healthy life long activities connected to the outdoors.
4. Support for programming addressing socialization needs of students, even beyond the 175 days.
5. Preparation for middle school students in the transition to high school and for future preK needs.
6. Support of professional development for teacher and ed tech III certification.
7. Planning for short and long range facilities needs to maintain a healthy learning environment.
8. Long range planning for financial management to maximize the funding received from the Maine Department of Education and to prepare for increases in high school tuition costs.

Our students are progressing academically despite the challenges of a pandemic. The school environment is rich with opportunities for social emotional learning, including health and wellness practices. The multi-age approach to units allows for community building, as well as opportunities to practice critical skills for collaborative problem-solving.

This has been a unique year for our new teacher, Kaitlyn. The play was a symbol of her innovation and commitment to maintaining traditions that bring the community together despite a global pandemic. We appreciate your efforts to help her feel welcomed to the island. While mask wearing and physical distancing is critical to helping us be able to keep the school open to in person learning, it can also create barriers to the expression of the community feel. Despite these challenges, Kaitlyn has settled in well with your support. Thank you so much for that!

Sincerely,

Tonya Arnold, Superintendent

The Maine Islands Coalition

Like pretty much everyone else, the MIC completely shifted its focus over this past, challenging year to addressing the impacts of the Covid19 Virus on our year-round island communities. It became readily apparent that we would not be meeting in person, either in Augusta or in Rockland, as is our normal quarterly routine. Zoom meetings became our go-to process and ironically enabled a greater level of participation than many of our previous, but also essential, keynote topics may have drawn.

As the pods of information and realizations grew, this focus turned out to be no surprise. While this mysterious invader brought trouble to everyone in Maine, it presented unique challenges to our island communities. Governor Mills early on understood that her leadership from the State House would be crucial to both our health and our economy. But she also had to consider how different communities would react to her guidance, first, and then, ultimately, to her restrictions and mandates. She has reluctantly done her best to “thread the needle;” but no matter what actions she has chosen to take, we are still reeling from all aspects of this pandemic.

Beyond the day-to-day personal impacts the Virus imposed on every island resident, the biggest early challenge to consider and act upon became what to communicate to our summer residents and visitors. ***“Stay away!!”*** letters and emails went out from every island. The recipients were not happy. Most consider their island homes theirs to use as and when they see fit. Many also considered Maine to be more of a safe haven than the cities and towns they inhabit when not on-island. Monhegan was no exception. Immense pressures built up on all sides.

The struggle between respect for year-round islanders’ health and safety and property-owners’ rights to their seasonal properties escalated - and is evident to this writing. Island businesses foresaw and indeed experienced serious economic consequences. It has not been pretty. Beyond masking and distancing, there has been neither solution nor resolution.

As the Zoom meetings moved to weekly and then stretched out over time, the MIC did its best to bring in any and all resources which might help us address the impact of the Virus. Creating comprehensive coast-wide communication may have been our biggest contribution. Hopefully this helped in one way or another. And perhaps 2021 will not only be more “normal” but will also shed light on how our 2020 actions affected our communities and *all* our islanders...

Carley Feibusch and Jim Buccheri are Monhegan’s representatives to the MIC.



Senator Chloe Maxmin
*Agriculture, Conservation and
Forestry Committee, Member
Marine Resources Committee, Member
3 State House Station
Augusta, ME 04333-0003
Cell (207) 200-6224
Chloe.Maxmin@legislature.maine.gov*

Dear Neighbors on Monhegan,

Thank you for the opportunity to represent you in the Maine Senate; I am truly humbled that you have chosen me to be your voice in Augusta, especially during this unprecedented time.

Since the pandemic arrived in Maine in March 2020, we have been faced with many challenges that few of us could have predicted. This public health crisis has brought with it economic and personal consequences that have touched every person in our state. Though there is hope that a vaccine means we are nearing the end of the worst of the pandemic, our challenges are far from over. The next couple of years will be critical to building a path forward into a bright future for our state.

In the Legislature, I have been appointed to serve on the Marine Resources Committee and the Agriculture, Conservation and Forestry Committee. I am excited work on these committees, which directly impact life for so many in our communities. These committees oversee matters that involve many of our heritage industries, including farming and fishing, and we know that the coming years will present these industries with real challenges if we do not prepare. These industries are critical to our culture and our economy. We need to be proactive in finding ways they can continue to operate and grow sustainably in a changing climate. Maine's natural resources are absolutely essential to our way of life and protecting them is our responsibility.

Over the next couple of years, I look forward to working on these important issues and more. The pandemic has highlighted several areas where we have made progress in recent years, but we also see that we must keep working to improve. All Mainers need access to quality health care and to reliable, high-speed internet, which has become a necessity. We must also support the workers and small businesses, which form the backbone of our economy, as we strive to rebuild in the coming years.

I know many in our community are still struggling, and I want to remind you that I'm here as a resource for you and your family. If you need help securing unemployment benefits, putting food on the table, connecting with a state agency, or just want to talk something through, I'm here to help. You can email me at Chloe.Maxmin@legislature.maine.gov or call me on my cell phone (207) 200-6224. I really mean it when I say reach out anytime.

These difficult times are going to require cooperation and creativity from all of us. I am committed to working with and for everyone in our community, listening to all perspectives, and finding common ground to heal our state.

Sincerely,

Chloe Maxmin
State Senator

**Lydia V. Crafts**

19 Timber Lane
Newcastle, ME 04553
Phone: (207) 593-2664
Lydia.Crafts@legislature.maine.gov

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1400
TTY: MAINE RELAY 711

Dear Monhegan Residents,

Thank you for the opportunity to serve you in the Maine Legislature. I look forward to providing responsive constituent services, advocating for you in Augusta, and passing measures to improve the quality of our lives.

This new legislative session looks quite different from any other because of the continuing COVID -19 pandemic. We were sworn in at the Augusta Civic Center, and much of our early work has taken place remotely, with both legislators and the public participating via the internet.

We are as determined as ever to continue to do the work you elected us to do accessibly and transparently. All our work is available to access online, either live or after the fact, and I encourage you to visit www.legislature.maine.gov if you are interested. Please contact me with any questions about how to stay informed about our proceedings.

Our major work in the upcoming session will be the creation of a balanced two-year state budget, and public hearings on this legislation are underway as of this writing. One of my goals for this budget includes making sure our recovery from the economic fallout of the pandemic leaves nobody behind. I am pushing to make sure the budget adequately funds our schools, strengthens our health care and behavioral health resources, provides help to local governments and property taxpayers, and strengthens our efforts to address the climate crisis.

Another critical area of work will be our economy, particularly considering how difficult the pandemic has been for our working families and entrepreneurs. We will also need to continue to improve access to broadband, augment workforce training and invest in Maine's large infrastructure network. And, given the experience of so many constituents last year, we will need to address the serious shortcomings in our unemployment insurance system that were brought to light by the current situation.

Some of my own bills include efforts to help volunteer first responders, strengthen services for students on the autism spectrum, improve training for school counselors, expand local access to drug courts and more.

Like my predecessor, Rep. Devin, I am serving on the Marine Resources Committee, where we will continue to advocate for the working waterfront, emerging industries like aquaculture and the continued health of our oceans and our coastline.

Through both my committee work and other legislative business, I am committed to working with all my colleagues, regardless of party, to advocate for our community and move our state forward.

Please contact me if I can be of any help or if you want to discuss or testify on any legislation. My email is lydia.crafts@legislature.maine.gov and my phone number is 593-2664.

Respectfully,

A handwritten signature in cursive script that reads "Lydia Crafts".

Lydia Crafts
State Representative

District 90 Bremen, Bristol, Damariscotta, Newcastle, Nobleboro (part) South Bristol (part) and Monhegan Plantation, plus the unorganized territory of Louds Island

Monhegan Plantation, 2020 Taxpayer Lists

	Land Value	Bldg. Value	Pers. prop	Exemp.	Total Value	Prop.Tax
Abbott, William	155,000.00	183,147.00		0.00	338,147.00	1,859.81
Araminta's Dream, LLC	500,000.00	1,462,111.00	4,000.00	0.00	1,966,111.00	10,813.61
Arness, John A	276,250.00	349,871.00		6,000.00	620,121.00	3,410.67
Arvan, Marlene	107,500.00	242,213.00		0.00	349,713.00	1,923.42
Balano III, James W	142,500.00	189,508.00		0.00	332,008.00	1,826.04
Barker/Holmberg et al	405,000.00	360,794.00		0.00	765,794.00	4,211.87
Bartels, Ann B	426,999.98	176,146.00	1,000.00	0.00	604,145.98	3,322.80
Bates, Daniel W	517,500.00	171,940.00		0.00	689,440.00	3,791.92
Beck, Michael	216,000.03	313,510.00		0.00	529,510.03	2,912.31
Bezio, Brandon			2,000.00	0.00	2,000.00	11.00
Blumenthal, Adam	599,999.98	10,834.00		0.00	610,833.98	3,359.59
Bogdanov, Judith (Trustee)	107,250.00	240,507.00		0.00	347,757.00	1,912.66
Boody, Maryann	156,750.00	224,421.00	1,000.00	27,500.00	354,671.00	1,950.69
Bott, Marilyn	57,500.00	119,858.00		0.00	177,358.00	975.47
Boynton Family LLC (c/o Sara Galantowicz)	305,000.00	108,589.00		0.00	413,589.00	2,274.74
Boynton Specterman, Sally & Specterman, Ivor H.	457,500.00	335,572.00	1,000.00	0.00	794,072.00	4,367.40
Boynton, Douglas	280,000.00	331,476.00	16,000.00	27,500.00	599,976.00	3,299.87
Boynton, Willard J	412,000.03	398,706.00	4,000.00	27,500.00	787,206.03	4,329.63
Brackett, Lisa	155,000.00	129,000.00	2,000.00	27,500.00	258,500.00	1,421.75
Brady, Joan			2,000.00	0.00	2,000.00	11.00
Burdick, Carol V	490,000.01	319,566.00	1,000.00	0.00	810,566.01	4,458.11
Burkhart, Michael H & Prudence K. (Trustees)	63,250.00	163,822.00		0.00	227,072.00	1,248.90
Burton, Robert A	201,000.02	347,075.00	2,000.00	0.00	550,075.02	3,025.41
Cabot III, George	591,500.00	396,171.00	3,000.00	0.00	990,671.00	5,448.69
Cameron, Eileen Y (Trustee, The Monhegan Property Trust)	300,000.00	338,383.00		0.00	638,383.00	3,511.11
Capt. Earl Field, LLC	135,000.00	229,828.00		0.00	364,828.00	2,006.55
Carroll, Corlis			1,000.00	0.00	1,000.00	5.50
Carvalho, Steven A	236,500.00	288,712.00		0.00	525,212.00	2,888.67
Chappell, Thomas	410,000.00	368,657.00		0.00	778,657.00	4,282.61
Charles, Cynthia	230,999.98	296,119.00		27,500.00	499,618.98	2,747.90
Chase-Schubert, LLC (Robin)	137,500.00	228,166.00		0.00	365,666.00	2,011.16

	Land Value	Bldg. Value	Pers. prop	Exemp.	Total Value	Prop.Tax
Cochrane Edward L. Jr. Revocable Trust	255,000.00	162,605.00		0.00	417,605.00	2,296.83
Consolidated						
Communications	500,000.00	2,125.00		0.00	502,125.00	2,761.69
Cooke, Chatham M	295,000.00	229,818.00		0.00	524,818.00	2,886.50
Cooper, Stephen	715,000.00	287,427.00		0.00	1,002,427.00	5,513.35
Court, Casey Anne	629,000.02	178,674.00		0.00	807,674.02	4,442.21
Court Jr., Lee Winslow & Court, Eben Draper	137,500.00	116,769.00		0.00	254,269.00	1,398.48
Cundy, Donna K	250,000.00	239,328.00	4,000.00	27,500.00	465,828.00	2,562.05
Curtis, Jane	92,500.00	136,496.00		0.00	228,996.00	1,259.48
Deci, Edward	152,500.00	307,993.00		0.00	460,493.00	2,532.71
Demay, Dwight	236,500.00	319,632.00		0.00	556,132.00	3,058.73
Dickson, Sandra	217,500.00	209,966.00		0.00	427,466.00	2,351.06
Dolan, Mary	80,000.00	121,063.00		0.00	201,063.00	1,105.85
Downing, Mary C	315,500.00	485,521.00		0.00	801,021.00	4,405.62
Duck, Black			2,000.00	0.00	2,000.00	11.00
Edgerton, Elizabeth P	90,000.00			0.00	90,000.00	495.00
Eichner, Pamelynn L. (Trustee)	197,500.02	265,356.00		0.00	462,856.02	2,545.71
Eichner, Stuart	194,999.98	161,965.00		0.00	356,964.98	1,963.31
Elphant, Markus	118,250.00	107,765.00		0.00	226,015.00	1,243.08
Farrell, Richard	204,750.00	363,965.00	1,000.00	27,500.00	542,215.00	2,982.18
Feibusch, Mott			2,000.00	0.00	2,000.00	11.00
Fenris Inc.	54,000.00			0.00	54,000.00	297.00
Finkin, Mark & Susan (Latitude 43 Inc.)	115,000.00	360,379.00	1,000.00	0.00	476,379.00	2,620.08
Fitzgeral Legacy Studio	126,500.00	128,730.00		255,230.00	0.00	0.00
FOMVFD		23,639.00		23,639.00	0.00	0.00
Ford, Mark	73,125.00	45,934.00		0.00	119,059.00	654.82
Fry Maine Property Trust	137,500.00	185,226.00		0.00	322,726.00	1,774.99
Goldsmith, Lynda	960,000.00	278,992.00		0.00	1,238,992.00	6,814.46
Gould, Tamara	243,000.02	685,555.00		0.00	928,555.02	5,107.05
Green Miller, Janice	142,500.00	288,199.00		0.00	430,699.00	2,368.84
Gregory, Russell M	121,000.00	252,705.00	1,000.00	0.00	374,705.00	2,060.88
Grey, William F	632,500.02	195,028.00		0.00	827,528.02	4,551.40
Guffey Revocable Trust (Elizabeth & Katherine Guffey)	453,750.00	449,713.00		0.00	903,463.00	4,969.05
Gummere, John	317,500.00	213,843.00		0.00	531,343.00	2,922.39
Gussow, Ann	570,000.02	398,231.00		0.00	968,231.02	5,325.27
Hartley, Rebecca	112,500.00	235,613.00		0.00	348,113.00	1,914.62

	Land Value	Bldg. Value	Pers. prop	Exemp.	Total Value	Prop.Tax
Hausser, Bruce E	303,550.00	481,395.00		0.00	784,945.00	4,317.20
Henry, Elena	265,000.00	299,260.00		0.00	564,260.00	3,103.43
Hidell, Willis & Anne J	225,000.00	159,664.00		0.00	384,664.00	2,115.65
Hill, Allison	177,499.98	361,553.00	2,000.00	27,500.00	513,552.98	2,824.54
Hitchcock, Barbara	292,499.97	593,326.00		27,500.00	858,325.97	4,720.79
Hitchcock, Bryan	62,500.00	169,312.00		0.00	231,812.00	1,274.97
Hitchcox, Paul D	214,499.98	179,006.00	2,000.00	0.00	395,505.98	2,175.28
Hovey, Chandler	226,000.00			0.00	226,000.00	1,243.00
Hudson Charles Lea Conservation Easement w/ Monhegan Associates	150,525.00			0.00	150,525.00	827.89
Hudson, Charles	337,500.00	131,252.00		0.00	468,752.00	2,578.14
Hughey, Ann C. Revocable Trust	379,999.98	505,235.00		0.00	885,234.98	4,868.79
Hydusik, Raymond J		76,312.00		33,500.00	42,812.00	235.47
Iannicelli, Angela	125,000.00	294,871.00	5,000.00	27,500.00	397,371.00	2,185.54
Iannicelli, Kathie			1,000.00	0.00	1,000.00	5.50
Island Farm			2,000.00	0.00	2,000.00	11.00
Jahn-Clough, Eric & Lisa	180,000.02	254,023.00		0.00	434,023.02	2,387.13
Kaplis, Norma & Galvin, James	60,000.00	148,903.00		0.00	208,903.00	1,148.97
Kerns/Cousins Family Living Trust	275,000.00	443,348.00		0.00	718,348.00	3,950.91
Kordak, John P	156,750.00	125,718.00		0.00	282,468.00	1,553.57
Kornbluth, Bruce & Jan	87,500.00	310,669.00	1,000.00	0.00	399,169.00	2,195.43
Kornbluth, Bruce, Jan & Ian	112,500.00	257,347.00		0.00	369,847.00	2,034.16
Lamstein, Mary C	107,250.00	139,576.00		0.00	246,826.00	1,357.54
Leavesley, Ian	96,000.00	132,618.00		0.00	228,618.00	1,257.40
Lehrman, Robert	381,000.00	367,546.00		0.00	748,546.00	4,117.00
Lord Heirs, Victor	375,000.02	410,022.00	1,000.00	27,500.00	758,522.02	4,171.87
Lord, Carole	87,500.00	199,367.00		0.00	286,867.00	1,577.77
Lord, Kole	118,250.00	457,140.00	8,000.00	27,500.00	555,890.00	3,057.39
Lotz, John Heirs (c/o Susan Winton)	219,999.99			0.00	219,999.99	1,210.00
Lyman, Charles E	307,500.00	223,321.00		0.00	530,821.00	2,919.52
Mainstay Covenant, LLC	142,500.00	219,140.00		0.00	361,640.00	1,989.02
McDonough Family LLC	547,500.02	416,209.00		0.00	963,709.02	5,300.40
Miller Cottage Family Trust	270,000.00	250,528.00	1,000.00	0.00	521,528.00	2,868.40
Miller, Patricia C	232,500.00	277,370.00		0.00	509,870.00	2,804.28
MISCA	601,000.00	616,338.00		0.00	1,217,338.00	6,695.35

	Land Value	Bldg. Value	Pers. prop	Exemp.	Total Value	Prop.Tax
Monhegan Associates Inc.	2,065,471.28	6,955.00		0.00	2,072,426.28	11,398.34
Monhegan Island Inn Inc.	1,072,125.00	2,778,309.00	4,000.00	0.00	3,854,434.00	21,199.39
Monhegan Library	107,500.00	169,445.00		276,945.00	0.00	0.00
Monhegan Lighthouse Museum	386,750.00	210,853.00		597,603.00	0.00	0.00
Monhegan Museum	645,000.00	339,021.00		984,021.00	0.00	0.00
Monhegan Water Co.		8,479.00		8,479.00	0.00	0.00
Monhegan Windward L.L.C.	187,500.00	412,491.00	1,000.00	0.00	600,991.00	3,305.45
Monhegan Plt Power District	250,000.00	45,842.00		295,842.00	0.00	0.00
Monhegan Trucking				0.00	0.00	0.00
Morris, Daniel B	92,500.00	126,932.00		0.00	219,432.00	1,206.88
Morse, Emily	204,250.00	372,709.00	1,000.00	0.00	577,959.00	3,178.77
Mostel, Joshua	690,000.00	374,480.00	1,000.00	0.00	1,065,480.00	5,860.14
Moulton, Thomas	337,500.00	459,960.00	4,000.00	0.00	801,460.00	4,408.03
Mrazek, Robert	659,000.00	414,982.00		0.00	1,073,982.00	5,906.90
Murdock, John	839,250.00	1,595,614.00	1,000.00	27,500.00	2,408,364.00	13,246.00
Nelson Monhegan Trust (Elise & Cyril)	330,000.04	523,146.00		0.00	853,146.04	4,692.30
Nelson, Christopher	341,500.00	429,664.00		0.00	771,164.00	4,241.40
Nelson, Holden	410,000.00	326,986.00		0.00	736,986.00	4,053.42
Nigh Duck Family Trust (Clapp)	285,000.00	179,276.00		0.00	464,276.00	2,553.52
Norman, Elizabeth M	135,000.02	410,195.00		0.00	545,195.02	2,998.57
Novey, Lawrence	310,000.00	270,179.00		0.00	580,179.00	3,190.98
Oberman, Emily M	165,000.00	37,744.00		0.00	202,744.00	1,115.09
Odom Ben Odom, Devises Jeanne T	830,750.00	362,527.00		0.00	1,193,277.00	6,563.03
Oram, William A	562,500.00	257,071.00		0.00	819,571.00	4,507.64
Oswald, Kurt & Jennifer	135,000.00	183,396.00		0.00	318,396.00	1,751.18
Partridge LLC (Monhegan)	412,499.98	352,176.00		0.00	764,675.98	4,205.72
Pedersen, Alan	662,500.00	366,127.00	1,000.00	0.00	1,029,627.00	5,662.95
Perry Kathleen A & Freireich Naomi (Trustees, Freireich Perry Living Trust)	80,000.00	271,129.00		0.00	351,129.00	1,931.21
Plt Monhegan	1,035,249.98	979,753.00		2,015,002.98	0.00	0.00

	Land Value	Bldg. Value	Pers. prop	Exemp.	Total Value	Prop.Tax
Pratt, Therese Louis						
Revocable Trust	460,000.00	162,812.00		0.00	622,812.00	3,425.47
Prichard, Lance & Cathy L	70,000.00	257,859.00		0.00	327,859.00	1,803.22
Pulsifer, Daphne	75,000.00	121,927.00		0.00	196,927.00	1,083.10
Pye, Jennifer & Chioffi,						
Lucas and Marian	147,499.98	374,824.00	4,000.00	27,500.00	498,823.98	2,743.53
Remick Heirs (Ray)	112,500.00	316,172.00		0.00	428,672.00	2,357.70
Revocable Trust	114,000.00			0.00	114,000.00	627.00
Richardson, Nikki &						
Chisholm, Elise	154,000.00	168,803.00		0.00	322,803.00	1,775.42
Rollinger, Pamela		227,470.00		0.00	227,470.00	1,251.08
Rollins, Christopher M.	196,000.00	2,097.00	4,000.00	0.00	202,097.00	1,111.53
Schnell, Jean	230,999.98	327,310.00	1,000.00	27,500.00	531,809.98	2,924.95
Schweier, James	340,000.00			0.00	340,000.00	1,870.00
Scott Family Cottage LLC	75,000.00	149,946.00		0.00	224,946.00	1,237.20
Searls, Margot E	115,000.00	157,006.00		0.00	272,006.00	1,496.03
Smith, Chris	204,250.00	180,711.00	4,000.00	27,500.00	361,461.00	1,988.04
Smith, Robert J & Carol						
Anne Penelope J	147,500.00	250,016.00		0.00	397,516.00	2,186.34
Sproul, Craig	167,500.00	58,807.00		0.00	226,307.00	1,244.69
Stahl, Robert	200,000.00	325,639.00	1,000.00	0.00	526,639.00	2,896.51
Stanley, Sherman D	250,625.00	402,165.00	6,000.00	27,500.00	631,290.00	3,472.09
Stanley, Sherman M	305,250.00	389,265.00		6,000.00	688,515.00	3,786.83
Stone, Donald W.						
Revocable Trust	303,750.00	441,018.00	1,000.00	0.00	745,768.00	4,101.72
Sturgis, Samuel P. III						
Trustees of the Sturgis						
Realty Trust Abigail						
M Sturgis	69,000.00	159,232.00		0.00	228,232.00	1,255.28
Sullivan, Anne Marie	36,000.00	153,416.00		0.00	189,416.00	1,041.79
Sullivan, Margot	173,250.00	288,763.00		0.00	462,013.00	2,541.07
Sullivan Monhegan Island						
Irrevocable Trust	86,500.00			0.00	86,500.00	475.75
Swim Beach	456,500.00			456,500.00	0.00	0.00
Thomson Mathew	217,500.00	172,492.00	4,000.00	27,500.00	366,492.00	2,015.70
Trailing Yew LLC	576,250.00	641,669.00	2,000.00	0.00	1,219,919.00	6,709.55
True, Richard L & Fiona P	302,500.00	237,442.00	1,000.00	0.00	540,942.00	2,975.18
Trustees of The						
Miles Family Trust						
(Patten, Mary &						
Miles, Barbara)	156,750.00	144,201.00		0.00	300,951.00	1,655.23
Tucker, Melanie	111,000.01	297,330.00		27,500.00	380,830.01	2,094.57

	Land Value	Bldg. Value	Pers. prop	Exemp.	Total Value	Prop.Tax
Van Houten, Elizabeth	165,000.00	171,072.00	1,000.00	0.00	337,072.00	1,853.90
Vaughan, Ellen	87,500.00	192,604.00		0.00	280,104.00	1,540.57
Vaughan, Frances D	60,000.00	91,196.00		0.00	151,196.00	831.58
Velek, Katherine	350,000.00	61,797.00		0.00	411,797.00	2,264.88
Vis, Ben			2,000.00	0.00	2,000.00	11.00
Walker, Margaret B ,	105,000.01	326,392.00		0.00	431,392.01	2,372.66
Way, Stewart & Melanie		168,239.00	2,000.00	0.00	170,239.00	936.31
Webb, Sarah E	99,000.01	261,361.00		0.00	360,361.01	1,981.99
Weber, Judith C	123,750.00	187,209.00		27,500.00	283,459.00	1,559.02
Weber, Matt	195,500.00	382,984.00	4,000.00	27,500.00	554,984.00	3,052.41
Witham, Christopher	28,500.00			0.00	28,500.00	156.75
Wyeth, James B	1,370,812.48	484,966.00		0.00	1,855,778.48	10,206.78
	45,602,233.84	45,264,979.00	124,000.00	5,536,261.98		470,002.18

Warrant For The Annual Plantation Meeting

To: Mathew J. Weber, Constable, Monhegan Plantation in the County of Lincoln.

Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the voters of the Plantation of Monhegan in the said County, qualified to vote in Plantation affairs, to meet on the Monhegan Schoolhouse lawn in said Plantation April 10th, A.D. 2021, at 3:00 in the afternoon, then and there to act on the articles listed below. If weather is inclement, a vote will be had to relocate the meeting to an alternative location.

Art. 1. To choose a Moderator to preside at said Meeting.

Art. 2. To see if the Plantation will vote to discuss the Plantation Report.

Art. 3. To see what sum the Plantation will vote to raise and appropriate from Taxation for the compensation of Plantation Officers and Officials. Stipends to be allocated with a minimum attendance (virtually, written comment or physically) at 9 Assessor's meetings.

Officers request:

First Assessor	\$6,650.00
Second Assessor	\$5,650.00
Third Assessor	\$4,650.00
Treasurer	\$4,150.00
Clerk	\$2,150.00
Tax Collector	\$2,650.00
Harbor Master	\$450.00
Assistant Harbor Master	\$350.00
Constable	\$1,650.00
Fire Chief	\$3,250.00
Subtotal Stipends	\$31,600.00
FICA/MC	\$2,417.40
Grand Total Stipends	\$34,017.40

Art. 4. To choose all necessary Plantation Officers: First Assessor, Second Assessor, Third Assessor, Plantation Clerk, Collector of Taxes, Planning Board, Treasurer, all necessary members of the School Board, Truant Officer, Fire Chief, Road Commissioner, Constable, Harbor Master, Assistant Harbor Master, and all necessary Trustees of the Monhegan Plantation Power District.

Art. 5. To see what sum the Plantation will vote to raise and appropriate for the Municipal Administrator dedicated account:

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$ 15,000.00

Art. 6. To see if the Plantation will vote to transfer all un-mandated and unexpended balances to the Undesignated Funds Account.

Art. 7. To see if the Plantation will vote to accept the categories of funds listed below provided by the Maine State Legislature

Civil Emergency Funds	Amt.Unknown
General Assistance	Amt.Unknown
Local Road Assistance	Est. \$2,500.00
Municipal Revenue Sharing	Est. \$900.00
Public Library State Aid per Capita	Amt.Unknown
State Aid to Education, including Federal pass-through funds	Amt.Unknown
Veterans Exemption Reimbursement	Est. \$ 30.00
Other State Grants and/or other funds not listed below	Amt.Unknown

Art. 8. To see if the Plantation will vote to put the Interest on Property Tax receipts into the Cemetery Account.

Art. 9. To see if the Plantation will vote to put the Interest on Checking into the Cemetery Account.

Art. 10. To see if the Plantation will vote to put the Auto Excise Tax Receipts and Snowmobile and ATV registration fees into the Road Account.

Art. 11. To see if the Plantation will vote to put the Boat Excise Tax Receipts and Boat Agent Fees into the Wharf Account.

Art. 12. To see if the Plantation will vote to put the Vehicle Permit Fees into the Roads Account.

Art. 13. To see if the Plantation will vote to put the Mooring Fees into the Wharf Account.

Art. 14. To see if the Plantation will vote to collect the maximum interest the legislature will allow on all Personal and Property Taxes paid after October 1st, 2021.

Art. 15. To amend Article 2 from Special Town Meeting held July 15, 2015 in which a reserve fund was established “for repairing/reshingling the roof of the school.” The reserve fund, titled “Capital Reserve Fund,” should be used for any large capital improvements related to Monhegan School Facilities.

Art. 16. To see what sum the Plantation will authorize the School Committee to transfer from the ending balance of the Operating funds for the 21/22 year to the Capital Reserve Fund.

School Committee Recommends \$2,000

Art. 17. To see if the Plantation will authorize the School Committee to establish a Secondary Education Reserve Fund to be used to offset future years' secondary education room and board and tuition fees; and to transfer \$5,000 to said reserve fund from the remaining balance of the Secondary Education funds for the 21/22 year.

Art. 18. To see what sum the municipality will appropriate for the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (recommend \$ 38,448.28) and to see what sum the municipality will raise as the municipality's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A § 15688.

Recommend: \$38,448.28

Explanation: The school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Art. 19. Shall Monhegan Plantation raise and appropriate \$ 143,951.08 in additional local funds, which exceeds the State's Essential Programs and Services allocation model by \$ 143,951.08 as required to fund the budget recommended by the school committee? The school committee recommends \$ 143,951.08 for additional local funds and gives the following reason for exceeding the State's Essential Programs and Services model: Public education from pre-kindergarten to grade 12 here on Monhegan costs significantly more than the state's formula allows for.

Explanation: The additional local funds are those locally raised funds over and above the school administrative unit's local contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Funding Act.

Art. 20. To see what sum the municipality will authorize the school to expend for the fiscal year beginning July 1, 2021 and ending June 30, 2022 from the school administrative unit's contribution to the total cost of funding public education from pre-kindergarten to grade 12 as described in the Essential Programs and Services Act, non-state funded construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A § 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of the school.

Recommend: \$ 234,922

Art. 21. To see if the Plantation will authorize the School Committee to expend from other unanticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

Art. 22. To see if the Plantation will authorize the School Committee to expend from other anticipated revenues, educational grants and subsidies from Federal, State, local or private sources for the support of the school.

Art. 23. To see if the Plantation will vote to continue supporting the Monhegan School's commitment to participating in The Outer Islands Teaching and Learning Collaborative.

Art. 24. To see what sum the Plantation will authorize to be expended for Regular Instruction.

School Committee recommends: \$ 138,532.00

- *This is the total of elementary and secondary education*
-

Art. 25. To see what sum the Plantation will authorize to be expended for Special Education.

School Committee recommends: \$ 3,453.00

- *This is the total of Special Education and Psychological Services*
-

Art. 26. To see what sum the Plantation will authorize to be expended for Special Education.

School Committee recommends: \$ 3,453.00

- *This is the total of Special Education and Psychological Services*
-

Art. 27. To see what sum the Plantation will authorize to be expended for Student and Staff Support.

School Committee recommends: \$ 19,954.00

- *This total includes Guidance, Teacher professional development, Gifted and Talented, Literacy, Health Services, Technology and library/Educational media*
-

Art. 28. To see what sum the Plantation will authorize to be expended for System Administration.

School Committee recommends: \$ 49,264.00

- *This total includes the school committee and the Office of the Superintendent*
-

Art. 29. To see what sum the Plantation will authorize to be expended for Facilities Maintenance.

School Committee recommends: \$ 23,719.00

- *This is operation of plant*
-

Art. 30. To see if the Plantation will vote to authorize the Board of Assessors to make application for and execute any documents related to federal, state, or private grants, and to accept said grant funds if awarded and authorize their expenditure for the purpose specified in the grant.

Art. 31. To see what sum the Plantation will vote to raise and appropriate for Plantation expenses:

The Assessors recommend: \$ 43,000.00

Transferred from Undesignated Funds Account: \$ 2,000.00

Raised from Taxation: \$ 41,000.00

Art. 32. To see what sum the Plantation will vote to raise and appropriate for the Building and Maintenance Fund for the purpose of modifying the freight shed to accommodate portable toilet(s):

The Assessors recommend: \$ 3,000.00

Raised from Taxation: \$ 3,000.00

Art. 33. To see what sum the Plantation will vote to raise and appropriate for the Building and Maintenance Fund for the purpose of renting and maintaining portable toilet(s):

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$ 15,000.00

Art. 34. To see what sum the Plantation will vote to raise and appropriate for the Treasurer's Department:

The Assessors recommend: \$ 1,000.00

Transfer from Undesignated Funds Account: \$ 800.00

Raised from Taxation: \$ 200.00

Art. 35. To see what sum the Plantation will vote to raise and appropriate for the Clerk's Department expenses:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 36. To see what sum the Plantation will vote to raise and appropriate for the Tax Collector's Department expenses:

The Assessors recommend: \$ 500.00

Transfer from Undesignated Funds Account: \$ 400.00

Raised from Taxation: \$ 100.00

Art. 37. To see what sum the Plantation will vote to raise and appropriate for Rodent Control:

The Assessors recommend: \$ 1,500.00

Transfer from Undesignated Funds Account: \$ 1,500.00

Art. 38. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for the Solid Waste Department expenses:

The Assessors recommend: \$ 60,000.00

Estimated Revenues: \$ 20,000.00

Raised from Taxation: \$ 40,000.00

Art. 39. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Road and Snow Removal expenses:

The Assessors recommend: \$ 60,000.00

Estimated Revenues: \$ 14,500.00

Transfer from Undesignated Funds Account: \$ 8,000.00

Raised from Taxation: \$ 37,500.00

Art. 40. To see what sum the Plantation will vote to raise and appropriate for the Long-Term Wharf Maintenance Dedicated Account:

The Assessors recommend: \$ 71,000.00

Raised from Taxation: \$ 35,000.00

Transferred from Emily Thompkins Farrelly Fund: \$ 36,000.00

Explanatory Note: This appropriation is for the replacement of all of the piles (17) on the face of the wharf and two 20 foot galvanized ladders. The funds from the Emily Thompkins Farrelly Fund will be used as a loan. The plantation is pursuing grants to help fund the needed repairs at the wharf. The Emily Thompkins Farrelly Fund will not be used if significant grant money is awarded.

Art. 41. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Wharf Operating expenses:

The Assessors recommend: \$ 6,000.00

Estimated Revenues: \$200.00

Transferred from Undesignated Funds Account: \$4,500.00

Raised from Taxation: \$1,300.00

Art. 42. To see what sum the Plantation will vote to raise and appropriate, and expend from revenues for Fire Department expenses:

The Assessors recommend: \$ 41,000.00

Estimated Revenues: \$ 18,300.00

Transferred from Undesignated Funds Account: \$18,200.00

Raised from Taxation: \$4,500.00

Art. 43. To see what sum the Plantation will vote to raise and appropriate for the Fire Barn Dedicated Account:

The Assessors recommend: \$ 15,000.00

Transferred from Undesignated Funds Account: \$ 6,000.00

Raised from Taxation: \$9,00.00

Art. 44. To see what sum the Plantation will vote to raise and appropriate for the Fire Truck Dedicated Account:

The Assessors recommend: \$ 2,000.00

Transferred from Undesignated Funds account: \$ 1,000.00

Raised from Taxation: \$ 1,000.00

Art 45. To see what sum the Plantation will vote to raise and appropriate for the Animal Control Dedicated Account:

The Assessors recommend: \$ 500.00

Transferred from Undesignated Funds: \$ 500.00

Art 46. To see what sum the Plantation will vote to raise and appropriate for the Shore Planning Dedicated Account:

The Assessors recommend: \$ 5,000.00

Raised from Taxation: \$ 5,000.00

Art. 47. To see what sum the Plantation will vote to raise and appropriate for the Monhegan Memorial Library:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 48. To see what sum the Plantation will vote to raise and appropriate for Spectrum Generations, Central Maine's Area Agency on Aging:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

Art. 49. To see what sum the Plantation will vote to raise and appropriate for Mid-Coast Mental Health Center:

The Assessors recommend: \$ 100.00

Raised from Taxation: \$ 100.00

Art. 50. To see what sum the Plantation will vote to raise and appropriate for the St. George Ambulance:

The Assessors recommend: \$ 500.00

Raised from Taxation: \$ 500.00

Art. 51. To see what sum the Plantation will vote to raise and appropriate for the LifeFlight Medical Service:

The Assessors recommend: \$ 3,000.00

Raised from Taxation: \$ 3,000.00

Art. 52. To see what sum the Plantation will vote to raise and appropriate for the Island Institute's Programs Department:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 53. To see what sum the Plantation will vote to raise and appropriate for the Maine Island Coalition Dues:

The Assessors recommend: \$ 200.00

Raised from Taxation: \$ 200.00

Art. 54. To see what sum the Plantation will vote to raise and appropriate for Monhegan Island Sustainable Community Association:

The Assessors recommend: \$ 15,000.00

Raised from Taxation: \$ 15,000.00

The Assessor's hereby give notice that they will be in session on the 10th of April A.D. 2021 at the Schoolhouse and place of meeting for the purpose of correcting the list of voters from 2:30pm EST until the polls are closed.

Given unto our hands this the 15th of March A.D. 2021

JAMES BUCCHERI

ANDREW DALRYMPLE

MOTT FEIBUSCH (resigned 10/14/20)

~ Notes ~

~ Notes ~

EMILY THOMPkins FARRELLY FUND

Previous Balance (1/01/2020)	\$ 160,617.49
Interest	\$ 16,719.19
Total Fund Balance (12/31/2020)	\$ 177,336.68

JAQUELINE AND JULIE HUDSON FUND

Previous Balance (1/1/2020)	\$ 31,279.84
Interest	\$ 3,008.84
Total Fund Balance (12/31/2020)	\$ 34,288.68

CEMETERY SAVINGS ACCOUNT

Previous Balance (1/1/2020)	\$ 7,246.59
Interest	\$ 2.04
Final Balance (12/31/2020)	\$ 7,248.63

Total Transferred to Undesignated Funds 1/1/2021

Clerk's Account	\$ 73.54
Fire Department Account	\$ 18,226.23
Plantation Expenses Account	\$ 1,727.07
Roads and Snow Removal Account	\$ 7,864.78
Rodent Control Account	\$ 1,500.00
Tax Collector's Account	\$ 498.00
Treasurer's Account	\$ 787.00
Officer Compensation	\$ (538.31)
2019 Officer Compensation expended in 2020	\$ (1,695.48)
Solid Waste	\$ (4,877.93)
Interest Paid on County Tax	\$ (858.00)
Over Appropriation for Education	\$ 14,161.50
Property Tax 2020	\$ 6,418.43
Total Undesignated Funds 2021	\$ 43,286.83

Property Tax 2020

Receipts	\$ 443,678.87
Transferred from Homestead Account	\$ 1,933.00
Transferred from Veteran's Reimbursement Account	\$ 29.00
Transferred from Municipal Revenue Sharing	\$ 2,125.72
Transferred from Property Tax 2019	\$ 30,383.68
Total In	\$ 478,150.27
Transferred to Appropriations	\$ 471,731.84
Balance	\$ 6,418.43