

FY 2024 Summary of charter school proposed budget

CTDS number 048701000

	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	1,180,654	1,180,644	0.0%
Support services			
2100 Students	141,590	141,590	0.0%
2200 Instruction	156,872	206,242	31.5%
2300 General administration	184,760	184,760	0.0%
2400 School administration	122,925	175,325	42.6%
2500 Central services	118,500	118,500	0.0%
2600 Operation & maintenance of plant	274,905	274,905	0.0%
2900 Other support services	20,000	20,000	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	68,000	160,000	135.3%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	42,949	41,771	-2.7%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,311,155	2,503,737	8.3%
200 Special education			
1000 Instruction	172,651	181,692	5.2%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	172,651	181,692	5.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,483,806	2,685,429	8.1%

The budget of Destiny School for fiscal year 2024 was officially proposed by the Governing Board on June 19, 2023. The complete budget may be reviewed by contacting Cindy Cothrun at 9284257792 or cindycothrun@mydestinyschoo.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	172,651	181,692	5.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	172,651	181,692	5.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	2,483,806	2,685,429	8.1%
Classroom Site Project	210,984	210,984	0.0%
Instructional Improvement	9,000	9,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,327,575	942,368	-29.0%
State projects	267,331	270,643	1.2%
Capital acquisitions	88,500	123,500	39.5%
Total expenses	4,387,196	4,241,924	-3.3%

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	50,174
Average salary of all teachers employed in the prior year 2023	51,385
Increase in average teacher salary from the prior year 2023	(1,211)
Percentage increase	-2.4%

The difference reflects a change in staffing and retiring higher paid teachers