

*Gallia County Board
of
Developmental Disabilities*
**Strategic Plan
2024-2027**

**77 Mill Creek Road, Gallipolis, Ohio 45631
(740) 446-6902 phone
(740) 446-6911 fax**



**Melinda Kingery, Superintendent
Approved by Board: January 23, 2024**

The Mission of the Gallia County Board of Developmental Disabilities

To ensure the availability of programs, services, and supports that assist eligible individuals with developmental disabilities in choosing and achieving a life of increasing capability such that they can live, work and play in the community, and to assist and support the families of these individuals in achieving this objective.

Vision Statement

Building connections and supporting personal growth for individuals with developmental disabilities.

Goal 1:

Maintain finances that will sustain all current programs of the GCBDD through at least 2027 and begin to plan for the next levy.

Action Steps:	Responsible	Updates
Monitor waiver costs closely including monitoring the waiting list for future needs.	Superintendent, Director of Finance, SSA Director	
Look for outside funding sources such as grants and donations.	Superintendent, Director of Finance, School Director	
Monitor spending and compare prices for all supplies in each department.	Superintendent, Director of Finance	
Continue to work with the local school districts to minimize excess costs.	Superintendent, Director of Finance, School Director	
Set productivity minimums in order to increase revenue from Targeted Case Management.	Superintendent, Director of Finance, School Director	

Goal 2:

Improve relations with providers and help with recruitment.

Action Steps:	Responsible	Updates
Improve customer service for both individuals served and providers by being more responsive.	Superintendent, SSA Director	
Meet with each newly certified independent provider within sixty days of the provider being selected to provide services to an individual, for purposes of confirming the provider understands the individual service plan and the provider's responsibilities and ensuring the provider has contact information for the county board.	SSA Director	
Initiate provider quarterly meetings to stay current with needs and provide support.	SSA Director	

Goal 3:

Ensure that individuals and families have needed supports, using person centered planning, to help plot the trajectory toward an inclusive, quality community life to support their goals and outcomes.

Action Steps:	Responsible	Updates
Work with OOD to learn about available resources and the process for securing those resources.	SSA Director, School Director	
SSAs will work with DODD to enhance their understanding of employment and vocational habilitation services.	SSA Director	
School personnel and the SSA department will work collaboratively to support students during transition age.	SSA Director, School Director	
Make individuals and providers aware of local, regional, and state self-advocacy groups.	SSA Director	
SSAs will work with ISP teams to ensure that individuals receive services in the most integrated setting appropriate to their needs.	SSA Director	

Goal 4:

Make the community more aware of the services we provide and that we are using taxpayers' dollars wisely.

Action Steps:	Responsible	Updates
Utilizing our HCBS ARPA grant, improve our website and produce a video that will showcase county board services.	All Departments	
Produce social media posts highlighting different departments and what we do.	All Departments	
Provide an information booth at community events to highlight our services and activities.	Superintendent, SSA Director, School Director	
Distribute our GCBDD brochures at community locations.	Superintendent, SSA Director, School Director	
Develop a community bond through encouraging school community service groups to visit and participate in activities with our students.	School Director	