

Township of Hampton
Resolution to Amend Budget

WHEREAS, the local municipal budget for the year 2016 was approved on February 23, 2016 ; and,

WHEREAS, it is desired to amend said approved budget,

	From	To
ANTICIPATED REVENUES		
1. Surplus Anticipated	533,000.00	537,237.00
TOTAL SURPLUS ANTICIPATED	533,000.00	537,237.00
Summary of Revenues		
1. Surplus Anticipated	533,000.00	537,237.00
5. SUBTOTAL GENERAL REVENUES (Items 1, 2, 3 and 4)	1,303,895.31	1,308,132.31
7. TOTAL GENERAL REVENUES (Items 5 and 6)	4,203,873.31	4,208,110.31
8. GENERAL APPROPRIATIONS		
(E) Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"		
(1) Deferred Charges		
Emergency Authorizations		
Deficit in Recreation Trust Fund	0.00	1,605.00
Deficit in Payroll Trust Fund	0.00	2,632.00
Total Deferred Charges and Statutory Expenditures - Municipal Within "CAPS"	163,876.00	168,113.00
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	3,115,549.00	3,119,786.00
(L) Subtotal General Appropriations { Items (H-1) and (O) }	4,033,725.31	4,037,962.31
9. TOTAL GENERAL APPROPRIATIONS	4,203,873.31	4,208,110.31
Summary of Appropriations		
(H1) Total General Appropriations for Municipal Purposes within "CAPS"	3,115,549.00	3,119,786.00
(A) Operations - Excluded From "CAPS"		
Other Operations		
Total General Appropriations	4,203,873.31	4,208,110.31

A hearing on the Budget Amendment will be held at the Municipal Building, on March 29, 2016 at 7:00 o'clock p.m. at which time and place objections to the Budget Amendment may be presented by taxpayers or any other interested persons.