

ORDINANCE NO. 2013-5

2013 ANNUAL TAX LEVY  
PALOS FIRE PROTECTION DISTRICT  
FIRE PROTECTION, RESCUE AND AMBULANCE SERVICE

BE IT ORDAINED by the Board of Trustees of Palos Fire Protection District, Cook County, Illinois, in a public meeting on December 2, 2013, due notice having been posted and published as provided by law, do hereby find and declare that there is required to be raised by general taxation the sum of Seven Million One Hundred Ten Thousand Eight Hundred Ninety One and .85/100 Dollars (\$7,110,891,85) to be levied and assessed upon all of the taxable property in said Fire Protection District for the year 2013, in liquidation of the appropriations heretofore made by Ordinance adopted by the Board of Trustees of the Palos Fire Protection District and in accordance with its estimate and determination of the amount to be levied made pursuant to law not less than 20 days prior to the adoption of its aggregate levy, to defray all necessary expenses and liabilities of the district as required by statute, and the amounts so required are itemized for uses and purposes as follows, to wit:

SECTION 1: That taxes in the aggregate sum are Seven Million One Hundred Ten Thousand Eight Hundred Ninety One and .85/100 Dollars (\$7,110,891,85), and the District's Bond payment is an additional \$0, for a total levy amount of Seven Million One Hundred Ten Thousand Eight Hundred Ninety One and .85/100 Dollars (\$7,110,891,85) be and the amounts are hereby levied upon all taxable property within the territorial limits of the PALOS FIRE PROTECTION DISTRICT in Cook County, Illinois, as the said property is equalized and assessed for the current year, the said taxes so levied being for the

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appropriations, objectives and purposes of said District and in the particular, amounts hereinafter set forth:

**SECTION 2:** That the Secretary of this District is hereby directed to certify to the County Clerk of Cook County, Illinois, the amount of taxes hereby levied, by filing with the said County Clerk a duly certified copy of this tax levy.

**SECTION 3:**

SEE "SCHEDULE A" ATTACHED SETTING FOR 2013 LEVY AMOUNTS

ADOPTED THIS 2nd day of December, 2013, by the Board of Trustees of PALOS FIRE PROTECTION DISTRICT in Cook County, Illinois, by the following roll call vote:

AYES: Kevin McCurrie, Paul Kelly, David Orr

NAYS: \_\_\_\_\_

ABSENT: David Orr

By: Kevin McCurrie  
Kevin McCurrie, President

ATTEST:  
Paul Kelly  
Secretary

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STATE OF ILLINOIS        )  
                                  )  
COUNTY OF COOK        )        SS

**SECRETARY'S CERTIFICATE**

I, Russell Miller, the duly qualified and acting Secretary of the Board of Trustees of the Palos Fire Protection District, Cook County, Illinois, do hereby certify that the attached is a true and correct copy of an Ordinance entitled:

**ORDINANCE NO. 2013-5**

**2013 ANNUAL TAX LEVY  
PALOS FIRE PROTECTION DISTRICT  
FIRE PROTECTION, RESCUE AND AMBULANCE SERVICE**

which said Ordinance was adopted by the Board of Trustees at a regular meeting held on the 2nd day of December, 2013.

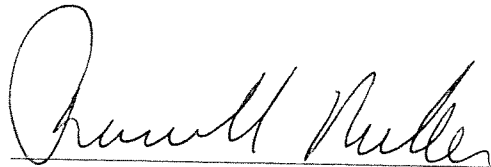
I do further certify that a quorum of said Board of Trustees was present at said meeting, and that all requirements of the Illinois Open Meetings Act were complied with.

**IN WITNESS WHEREOF**, I have hereunto set my hand this 2nd day of December, 2013.

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TAX EXTENSION

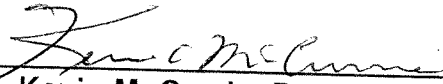
  
Secretary, Board of Trustees  
Palos Fire Protection District

TRUTH IN TAXATION  
CERTIFICATION OF COMPLIANCE

I, Kevin McCurrie, hereby certify that I am the President of the Board of Trustees of Palos Fire Protection District, and as such presiding officer, I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

This certificate applies to the 2013 levy.

December 2, 2013

By:   
Kevin McCurrie, President

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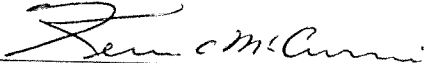
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DIVISION 2.1-COOK COUNTY TRUTH IN TAXATION LAW  
CERTIFICATE OF COMPLIANCE

I, Kevin McCurrie, hereby certify that I am the presiding officer of Palos Fire Protection District, and as such presiding officer I certify that the levy ordinance a copy which is attached was adopted pursuant to, and in all respects in compliance with the provisions of Division 2.1 - Cook County Truth in Taxation law (35 ILCS 200/18-101.1 et seq)

This certificate applies to the 2013 tax levy.

  
Kevin McCurrie, Signature of Presiding Officer

December 2, 2013

## SCHEDULE A

### PALOS FIRE PROTECTION DISTRICT 2013 TAX LEVY ALL FUNDS

#### A. FIRE PROTECTION **Corporate Fund**

##### **1. Fire Station Expenses**

Repairs and Maintenance	\$50,000.00
Disposable Items	\$10,000.00
Heat	\$10,000.00
Light	\$10,000.00
Landscaping	\$500.00
Property Lease	<u>\$1,000.00</u>
SUB TOTAL FIRE STATION EXPENSES	\$81,500.00

##### **2. App & Equip Expenses**

Gas and Oil	\$20,000.00
Repairs and Maintenance	\$80,000.00
Assn & Team Dues	\$4,000.00
R&M Radios	\$2,500.00
Contracted Services	\$40,000.00
New Equipment	\$80,000.00
Foreign Fire Tax	\$37,265.00
Capital Reserve	\$25,000.00
Lease/Purchase Installments	<u>\$135,000.00</u>
SUB TOTAL APP & EQUIP EXPENSES	\$423,765.00

##### **3. Emergency Communications**

Monitor/Dispatch	\$37,000.00
Cellular Phones	\$2,300.00
Fire Alarm Lines	\$0.00

Alarm System Repairs	\$500.00
SUB TOTAL EMERGENCY COMMUNICATIONS	\$39,800.00

**4. Paid Personnel Expense**

Uniform Allowance	\$10,000.00
Full-time Wages	\$1,400,000.00
Part-time Wages	\$195,000.00
Health Insurance	\$198,563.58
Dental Insurance	\$15,876.00
Education Expense Benefit	\$5,400.00
Administrative Asst.	\$35,200.00
Office Assistant	\$16,000.00
Labor Attorney	\$10,000.00
Immunizations/Physicals	\$5,000.00
Reserve Sick Days Accrued*	\$23,560.42
(*Previously "RET INS FUND")	
SUB TOTAL PAID	\$1,914,600.00
PERSONNEL EXPENSE	

**5. Administrative Expense**

Trustee Compensation	\$7,500.00
Fire Commissioner	\$4,500.00
Clerical Expenses	\$4,000.00
Education and Training	\$10,000.00
Fire Prevention Public Relations	\$5,000.00
Payroll Services	\$1,200.00
C.F.A. Death Benefit	\$400.00
Printing	\$2,000.00
Postage/Office Supplies	\$4,600.00
Full-time Testing	\$5,000.00
Telephone	\$6,000.00
Publish Legal Notices	\$3,500.00
Legal Retainer	\$18,500.00
Monthly Accounting	\$4,000.00
Bond & Interest Payment	\$6,000.00
Miscellaneous	\$5,000.00
TOTAL ADMIN EXPENSES	\$87,200.00

<b>TOTAL FIRE BUDGET</b>	<b>\$2,546,865.00</b>
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**B. AMBULANCE  
PROTECTION FUND**

**1. Fire Station Expenses**

Repairs and Maintenance	\$50,000.00
Disposable Items	\$10,000.00
Heat	\$10,000.00
Light	\$10,000.00
Landscaping	\$500.00
Property Lease	<u>\$1,000.00</u>
<b>TOTAL FIRE STATION EXPENSES</b>	<b>\$81,500.00</b>

**2. App & Equip Expenses**

Gas and Oil	\$18,000.00
Repairs and Maintenance	\$30,000.00
Association and Team Dues	\$4,000.00
R&M Radios	\$2,500.00
Contracted Services	\$40,000.00
New Equipment	\$60,000.00
Capital Reserve	\$25,000.00
Lease/Purchase Installments	<u>\$70,000.00</u>
<b>TOTAL APP &amp; EQUIP EXPENSES</b>	<b>\$249,500.00</b>

**3. Emergency  
Communications**

Monitor Dispatch	\$37,000.00
Cellular Phones	\$2,300.00
Fire Alarm Lines	\$0.00
Alarm System Repairs	\$500.00
<b>TOTAL EMERGENCY COMMUNICATIONS</b>	<b>\$39,800.00</b>

**4. Paid Personnel Expense**

Uniform Allowance	\$10,000.00
Full-time Wages	\$1,400,000.00
Part-time Wages	\$195,000.00
Health Insurance	\$198,563.58
Dental Insurance	\$15,876.00
Education Benefit	\$5,400.00
Administrative Asst.	\$35,200.00



Office Assistant	\$16,000.00
Labor Attorney	\$10,000.00
Immunizations/Physicals	\$5,000.00
Reserve Sick Days Accrued	\$23,560.42
Previously RET INS FUND	
<b>TOTAL PAID PERSONNEL EXPENSES</b>	<b>\$1,914,600.00</b>

**5. Administrative Expense**

Trustee Compensation	\$7,500.00
Commissioner Compensation	\$4,500.00
Clerical Expenses	\$2,500.00
Education & Training	\$4,000.00
Public Relations	\$3,500.00
Payroll Services	\$1,200.00
C.F.A. Death Benefit	\$400.00
Printing	\$2,000.00
Postage/Office Supplies	\$4,600.00
Full-Time Testing	\$5,000.00
Telephone	\$6,000.00
Publish Legal Notice	\$3,500.00
Legal Retainer	\$18,500.00
Monthly Accounting	\$4,000.00
Bond & Interest Payment	\$6,000.00
<b>CONTINGENT AND MISCELLANEOUS</b>	<b>\$5,000.00</b>
<b>TOTAL ADMINISTRATIVE</b>	<b>\$78,200.00</b>
<b>TOTAL AMBULANCE CORPORATE BUDGET</b>	<b>\$2,363,600.00</b>

**C. EMERGENCY AND RESCUE PROTECTION**

1. Fire Station Expenses	
Repairs and Maintenance	\$2,000.00
Disposable Items	\$2,000.00
Heat	\$2,000.00
Light	\$2000.00
Landscaping	\$0.00
Property Lease	\$250.00

**TOTAL FIRE STATION EXPENSES** \$8,250.00

**2. App. & Equip. Expenses**

Gas and Oil	
Repairs & Maintenance	\$3,000.00
Association & Team Dues	\$5,000.00
R&M Radios	\$0.00
Contracted Services	\$0.00
New Equipment	\$5,000.00
Capital Reserve	\$15,000.00
Leased Equipment	\$10,000.00
<b>TOTAL APP. &amp; EQUIPMENT</b>	<b>\$48,000.00</b>

**3. Emergency Communications**

Monitor/Dispatch	
Cellular Phones	\$5,000.00
Fire Alarm Lines	\$0.00
Alarm System Repairs	\$0.00
<b>TOTAL ALARM SYSTEM</b>	<b>\$5,000.00</b>

**4. Paid Personnel Expense**

Uniform Allowance	\$0.00
Fulltime Wages	\$275,000.00
Part-Time Wages	\$25,000.00
Health Insurance	\$30,000.00
Administrative Assist.	\$3,300.00
Office Assistant	\$2,000.00
Labor Attorney	\$0.00
Immun/Physical	\$0.00
Reserve Sick Days Accrued	\$0.00
<b>TOTAL PAID PERSONNEL</b>	<b>\$335,300.00</b>

**5. Administrative Expense**

Trustee Compensation	\$0.00
Commissioner Compensation	\$0.00
Education & Training	\$2,000.00

Fire Prevention & PR	\$1,000.00
Payroll Services	\$0.00
C.F.A. Death Benefit	\$0.00
Printing	\$0.00
Postage/Office Supplies	\$0.00
Fulltime Testing	\$0.00
Telephone	\$0.00
Publish Legal Notice	\$0.00
Legal Retainer	\$0.00
Monthly Accounting	\$2,000.00
Interest Expenses	\$5,000.00
Contingent & Miscellaneous	\$5,000.00
<b>TOTAL ADMINISTRATIVE</b>	<b>\$15,000.00</b>
<b>TOTAL EMERGENCY AND RESCUE APPROP.</b>	<b>\$411,500.00</b>

**RECAPITULATION TOTALS OF ALL FUNDS**

TOTAL FIRE PROTECTION CORPORATE BUDGET.....	\$2,546,865.00
TOTAL AMBULANCE CORPORATE BUDGET.....	\$2,363,600.00
TOTAL RESCUE CORPORATE BUDGET.....	\$411,550.00
TOTAL CORPORATE BUDGET.....	\$5,322,015.00
TOTAL PENSION BUDGET .....	\$925,177.00
TOTAL UNCAPPED PENSION BUDGET .....	\$46,258.85
TOTAL AUDIT BUDGET.....	\$28,678.00
TOTAL SOCIAL SECURITY BUDGET.....	\$79,763.00
TOTAL TORT LIABILITY INSURANCE... ..	\$709,000.00
SUB TOTAL ABOVE	\$1,788,876.85 <u>\$1,788,876.85</u>
BUDGET SUB TOTAL.....	\$7,110,891.85
BOND BUDGET (Per Bond Schedule) .....	\$0.00
BUDGET TOTAL .....	\$7,110,891.85

ORDINANCE NO. 2013-5  
THE PALOS FIRE PROTECTION DISTRICT  
COOK COUNTY CLERK DIRECTION RELATED TO THE 2013 TAX LEVY

WHEREAS, the Board of Trustees of the Palos Fire Protection District ("the Board") lawfully adopted its Levy Ordinance ("Levy") on December 2, 2013 and it will be filed with the Cook County Clerk ("Clerk"); and

WHEREAS, on February 12, 1995, P.A. 89-01, the Property Tax Extension Limitation Act was amended to limit the ability of certain Cook County units of local government including the Board, to levy taxes; and

WHEREAS, the Board is unable to determine a specific dollar amount that should be reduced if the Board's aggregate extension exceed 105% of CPI, whichever is less, plus new growth, of the 2013 aggregate extension.

NOW THEREFORE, Be It Ordained by the Board of Trustees of the Palos Fire Protection District, Cook County, Illinois as follows:

Section One: The Board adopts the above stated facts as findings.

Section Two: The Board hereby directs the Clerk to apply the following percentages of total limitation amount, if any, as follows:

Corporate	Proportional
Ambulance	Proportional
Rescue	-0-
Tort Liability	Proportional

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	Proportional
Pension	
IMRF	-0-
Social Security	-0-
Audit	-0-
IMRF	-0-
Total	100%

**Section Three:** This ordinance is effective upon adoption.

**Section Four:** The Secretary of the Board is directed to file a certified copy of this ordinance with the Cook County Clerk.

ADOPTED this 2nd day of December, 2013, pursuant to a roll call vote as follows:

AYES: *Biller, McCurrie, Hillman, Olson*

NAYS: *0*

ABSENT: *0*

*Abstain: Nogel*

By: *Kevin McCurrie*  
 Kevin McCurrie, President, Board of Trustees  
 Palos Fire Protection District

ATTEST  
*Russell Miller*

Russell Miller, Secretary, Board of Trustees  
 Palos Fire Protection District

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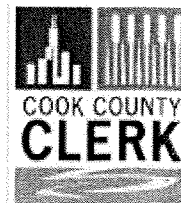
DAVID ORR  
 TAX EXTENSION DIVISION



OFFICE OF THE COUNTY CLERK

David D. Orr, Cook County Clerk

2013 STATEMENT OF FILING



FISCAL YEAR: 05/01-04/30

AGENCY: 07-0400-000

NAME: Palos Fire Protection District

in person  mail

BUDGET

BUDGET FILED: 7/26/2013

BUDGET PASSED: 7/22/2013

BUDGET ORDINANCE NUMBER:

ESTIMATE OF REVENUE FILED: 7/26/2013

BUDGET MISC DOCUMENTS:

Amnd budg & est of rev recd 10/18/13. Second Amnd Budg & est of rev recd 11/20/13.

LEVY

LEVY FILED: 12/6/2013 ORD NUMBER: 2013-5

TRUTH IN TAXATION FILED: 12/6/2013

PTELL FILED: 12/6/2013 ORD NUMBER: 2013-5

LEVY MISC DOCUMENTS:

Sec cert for Budg hearing/levy amt required recd 10/18/13.

FINANCIAL REPORT

COMPTROLLER'S REPORT FILED:

AUDITED FINANCIAL RPT FILED:

TREASURER'S REPORT FILED:

RECEIPTS DISBURSEMENTS FILED:

FINANCIAL REPORT MISC DOCS:

Please, review the contact information below. If changes are needed, contact the Tax Extension Department via fax 312.603.6800 or email address [tax.extension@cookcountyil.gov](mailto:tax.extension@cookcountyil.gov).

NAME: Mr. Steven J. Carr Fire Chief  
ADDRESS: 8815 West 123rd Street

Palos Park Illinois 60464

EMAIL ADDRESS: [chief6300@aol.com](mailto:chief6300@aol.com)

PHONE: (708) 448-0369 FAX: (708)448-0849

David D. Orr  
Clerk of Cook County, Illinois

(Tax Extension Department)