



## BUDGET

Questions: (901) 612-7355

Please remember all goods must be imported from the US at a cost or bought locally at a premium

EXPENSES	Monthly Cost	Annual Cost
Offering <sup>Note1</sup>	240.00	2,880.00
Rent	1,000.00	12,000.00
Utilities	210.00	2,520.00
Food and Other Household Items <sup>Note 2</sup>	1,110.00	13,320.00
Car Gas	240.00	2,880.00
Cell phone	80.00	960.00
Date-night (dinner once monthly @ \$30 ea.)	60.00	720.00
Medical Insurance <sup>Note 6</sup>	495.00	5,940.00
Auto Insurance	125.00	1,500.00
Life Insurance	85.00	1,020.00
Co-pay (doctor visits) * <i>Special Note</i>	50.00	600.00
Car Maintenance <sup>Note3</sup>	100.00	1,200.00
College Debt <sup>Note4</sup>	50.00	600.00
Homeschool, & Misc. Expenses <sup>Note5</sup>	200.00	2,400.00
<b>Total Expenses</b>	<b>\$ 4,045.00</b>	<b>\$ 48,540.00</b>

*Note 1: Offering will vary month-to-month as it is a percentage of support received.*

*Note 2: Includes items like paper towels, toiletries, cards for the sick, printer ink, postage, baby bottle inserts, milk bags, razors etc.*

*Note 3: The vehicle is reliable but used . I carry out work since I have mechanic experience but parts, oil and items for preventitive maintenance are being considered.*

*Note 4: Southwestern Oklahoma State University debt. Balance of \$2,500 by Jan 2018*

*Note 5: Curriculumms for Math, English and Science purchased annually as grade levels change. Cost averages about \$600 per annum after import.*

*Note 6: Samaritan Insurance: International Chapter*

*\*Special Note: Cost averted in any given month (e.g. no doctor vists are made) will be saved toward months where support may be inadequate in any other area.*