

# International Construction Consulting, LLC

## Project Cost and Schedule Overview

Project Name: **XXX Crude Connector Project**

Company: **XXX**

Total Estimated Project Cost: **\$165,863,000**

Month Start: **1-Jun-18**

Schedule Duration (Months): **24**

Engineering (% of Total): **14.02%**

Labor (% of Total): **37.16%**

Material (% of Total): **48.82%**

**Project Descriptions: Phase 1**

Installation of a 50K BBL tank at the XXX Facility; pumps/LACT's; and piping. Installation of 22 miles of 8" pipe to Midland; 25 miles of 4" gathering from the well pads.

**Phase 2**

Installation of a 50K BBL tank at the XXX tie-in point; pumps/LACT's; and piping. Installation of 4 miles of 8" pipe to XXX tank; 12 miles of 4" gathering from the well pads.

**Phase 3**

Add in all of the details here, including facilities and pipelines.

**Phase 4**

Add in all of the details here, including facilities and pipelines.

**Phase 5**

Add in all of the details here, including facilities and pipelines.

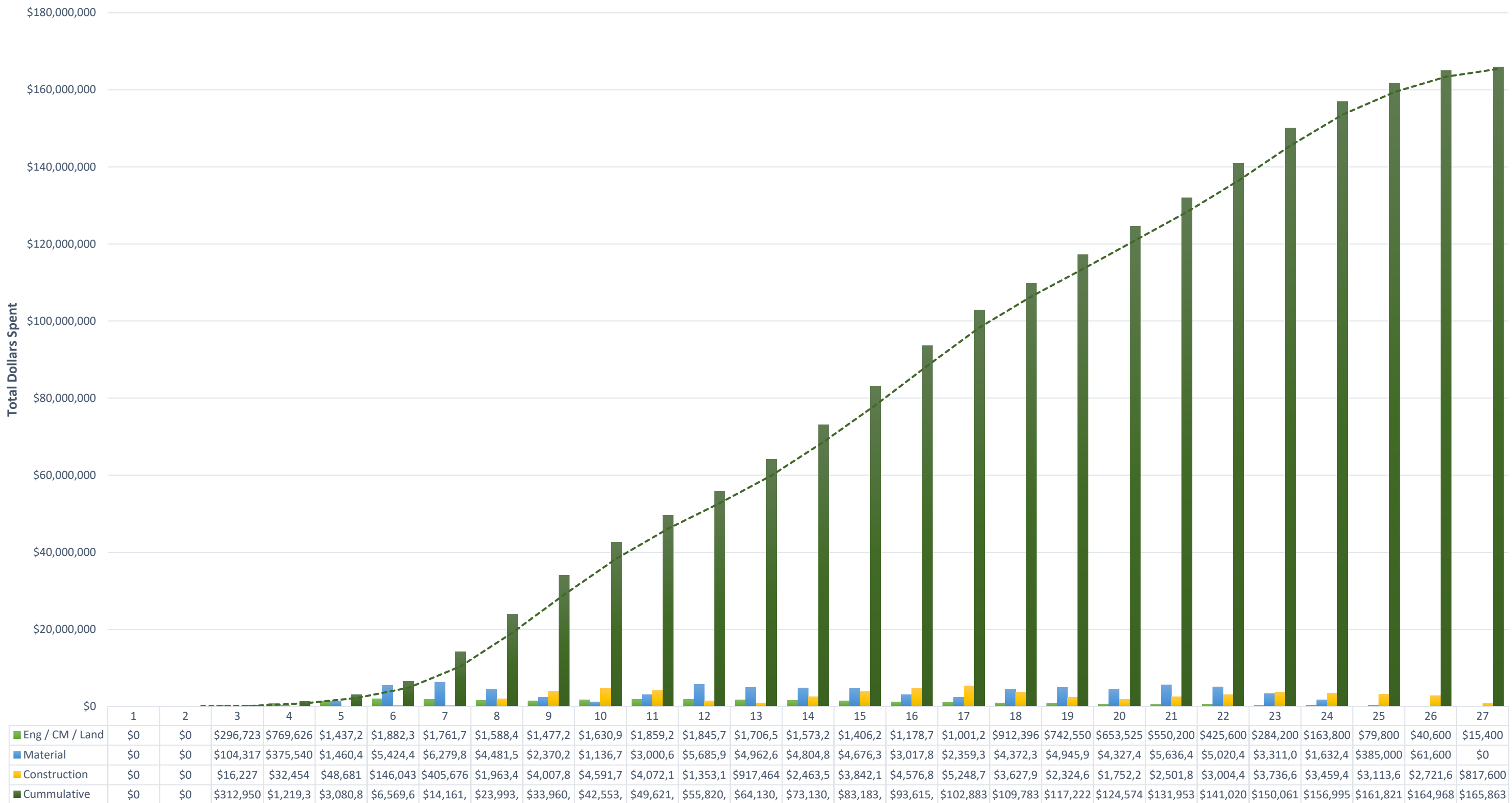
	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5
Start	1-Jun-18	15-Nov-18	1-Mar-19	15-Jun-19	15-Sep-19
Complete	1-Mar-19	15-Sep-19	30-Oct-19	14-Mar-20	14-Jun-20

1-Jun-18 = Earliest Start Date  
 14-Jun-20 = Latest Completion  
 745 = Total Days  
 24 = Total Months



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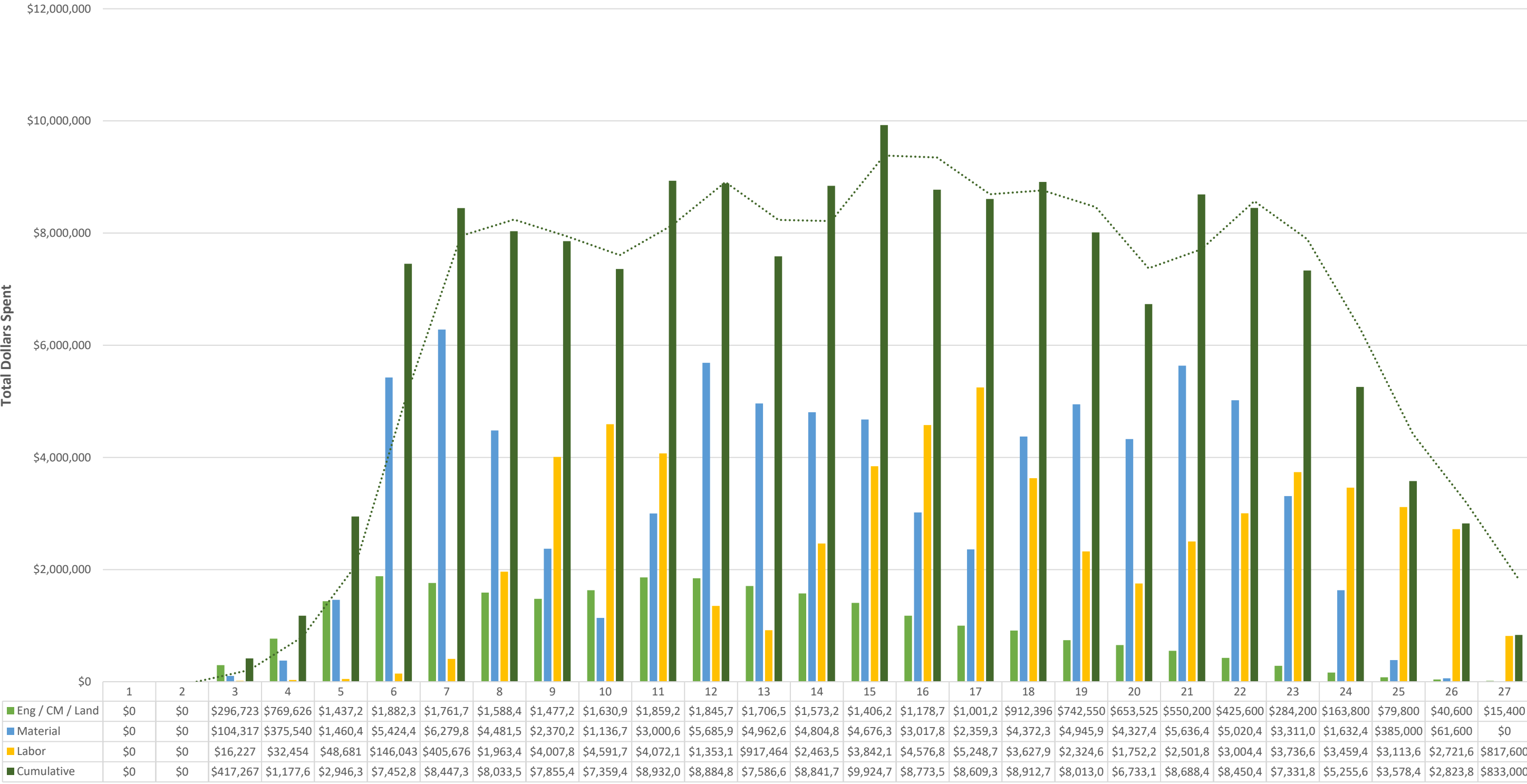
## Cumulative Expenditure Profile



■ Eng / CM / Land   
 ■ Material   
 ■ Construction   
 ■ Cummulative   
 - - - 2 per. Mov. Avg. (Cummulative)

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## Monthly Expenditure Profile



■ Eng / CM / Land   
 ■ Material   
 ■ Labor   
 ■ Cumulative   
 ..... 2 per. Mov. Avg. (Cumulative)