Lakewood Meadows HOA budget 202				
	2024 budget	**2024 Actual**		**2025 Budget**
Income				170 homes
Dues (330.00)		$53,148.00		56,100.00
total	**55,440.00**	**55,846.08**	*inc. late pmts*	
Expenses				
Property and School Taxes	2,000.00	1,542.10		2,000.00
Office Supplies & PO Box	214.00	454.65		250.00
Accountant	2,500.00	2,000.00		500.00
Insurance	560.00	550.00		550.00
Zoom	150.00	159.90		
Election Buddy		157.00		100.00
Landscaping (mowing (30 mows), mulch, edging, weeding, pruning)	45,988.49	46,970.32		43,596.98
fence removal		1,290.00		
storm debris removal		161.25		
Gazebo maintenance	1,000.00	1,250.00		200.00
Trees (fertilizing, removal, planting)	500.00	1,437.36		1,500.00
Shed removal (tear down, concrete removal, soil, seeding, Town permits, water meter, water usage, planting 4 trees, porta potty)		23,000.00		
Committees				
Website and software	200.00	237.89		250.00
Welcome (printing cards, treats)	100.00	73.54		100.00
Beautification (annuals, perennials)	200.00	59.92		
Events	250.00			
Trails (upkeep/improvements)	100.00			
Playground	700.00	462.59		200.00
	54,462.49	**79,806.52**		**49,246.98**
ending Checking balance	9,563.63	9,563.63		6,692.61
ending Savings balance	36,076.16	36,076.16		13,081.21
ending CD Balance (0.25% Mature 2/26/2	10,482.03	10,482.03		10,506.11
total funds	**56,121.82**	**56,121.82**		**30,279.93**