

**Long County  
FY 2021 General Fund Budget**

**FY 2020/2021  
Board Approved  
Budget**

***Adopted Budget July 7, 2020***

**Revenues**

<b>Total Taxes</b>	<b>\$ 7,305,666.00</b>
<b>Total Licenses &amp; Permits</b>	<b>\$ 563,000.00</b>
<b>Total Intergovernmental Revenue</b>	<b>\$ 274,500.00</b>
<b>Total Charges For Services</b>	<b>\$ 1,870,700.00</b>
<b>Total Other</b>	<b>\$ 142,300.00</b>
<b>Total Revenues</b>	<b>\$10,156,166.00</b>

**Expenditures**

<b>Total County Commissioner Office</b>	<b>\$506,404.00</b>
<b>Total Clerk</b>	<b>\$345,860.00</b>
<b>Total Executive</b>	<b>\$80,938.00</b>
<b>Total Elections</b>	<b>\$146,211.00</b>
<b>Total Financial Administrator</b>	<b>\$155,100.37</b>
<b>Total Tax Commissioner</b>	<b>\$289,770.00</b>
<b>Total Tax Assessor</b>	<b>\$280,969.00</b>
<b>Total Risk Management</b>	<b>\$100,000.00</b>
<b>Total Buildings &amp; Plant</b>	<b>\$384,490.13</b>
<b>Total Superior Court</b>	<b>\$90,078.85</b>
<b>Total Clerk of Superior Court</b>	<b>\$335,876.00</b>
<b>Total Board of Equalization</b>	<b>\$2,700.00</b>
<b>Total District Attorney</b>	<b>\$57,892.00</b>
<b>Total State Court</b>	<b>\$61,667.00</b>
<b>Total Solicitor</b>	<b>\$50,934.00</b>
<b>Total Juvenile Court</b>	<b>\$57,050.00</b>
<b>Total Probate/Magistrate Court</b>	<b>\$277,834.00</b>
<b>Total Misdemeanor Probation</b>	<b>\$120,591.20</b>
<b>Total Public Defender</b>	<b>\$159,708.00</b>
<b>Total Sheriff Administration</b>	<b>\$1,097,610.00</b>
<b>Total Patrol</b>	<b>\$1,005,869.85</b>
<b>Total Investigative</b>	<b>\$314,191.06</b>
<b>Total Corrections</b>	<b>\$497,500.00</b>
<b>Total Fire Administration</b>	<b>\$32,295.00</b>
<b>Total Fire Fighting</b>	<b>\$378,743.75</b>
<b>Total Fire Training</b>	<b>\$22,500.00</b>
<b>Total Emergency Medical Services</b>	<b>\$314,262.00</b>
<b>Total Coroner</b>	<b>\$33,181.10</b>
<b>Total GEMA</b>	<b>\$61,110.00</b>
<b>Total Roadways</b>	<b>\$855,585.75</b>

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<b>Total Sanitation Dept</b>	<b>\$894,777.77</b>
<b>Total Public Welfare</b>	<b>\$123,000.00</b>
<b>Total Recreation</b>	<b>\$311,872.02</b>
<b>Total Senior center</b>	<b>\$163,400.00</b>
<b>Total Libraries</b>	<b>\$80,300.00</b>
<b>Total County Extension</b>	<b>\$37,806.87</b>
<b>Forest Resources</b>	<b>\$23,626.80</b>
<b>Total Planning &amp; Zoning</b>	<b>\$57,617.52</b>
<b>Total Code Enforcement</b>	<b>\$266,894.96</b>
<b>Total Coordinated Transportation</b>	<b>\$79,948.00</b>
<b>Total Expenditures</b>	<b>\$10,156,166.00</b>
<b>Total Rev Over/(Under) Expenditures</b>	<b>\$ 0.00</b>

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**Detail Sheets**

**Revenues**

**Taxes**

100000031.6150 AAVT	\$15,000.00
100000031.1100 Real Property - Current Year	\$4,393,166.00
100000031.1120 Timber Tax	\$130,000.00
100000031.1200 Real Property - Prior Year	\$210,000.00
100000031.1310 Motor Vehicle Taxes	\$80,000.00
100000031.1320 Mobile Home Taxes	\$100,000.00
100000031.1320 Railroad Equipment Taxes	\$22,000.00
100000031.1600 Real Estate Transfer Taxes	\$32,000.00
100000031.1610 Recording Intangible Tax	\$100,000.00
100000031.1750 Cable Franchise Revenues	\$31,000.00
100000031.3100 Local Option Sales & Use Tax	\$355,000.00
100000031.3150 Motor Vehicle Title AD Valorem Tax	\$770,000.00
100000031.4200 Alcoholic Beverage Excise Tax	\$30,000.00
100000031.6100 Business & Occupation Tax	\$3,500.00
100000031.6200 Insurance Premium Taxes	\$820,000.00
100000031.9110 Penalty Collect Real Property	\$38,000.00
100000031.9120 Interest Collect Real Property	\$176,000.00
<b>Total Taxes</b>	<b>\$7,305,666.00</b>

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**Licenses & Permits**

100000032.1100 Beer & Wine License	\$800.00
100000032.1160 Cell Tower & Antenna Permit	\$500.00
100000032.1200 General Business License	\$8,000.00
100000032.2200 Building Permit	\$496,500.00
100000032.2210 Rezoning Fee	\$4,000.00
100000032.2220 Variance Fee	\$200.00
100000032.2940 Relocation Permits - Mobile Ho	\$18,000.00
100000032.2990 Mobile Home Park Permit	\$9,000.00
100000032.3140 Electrical Inspection	\$2,000.00
100000032.4300 Late Tag Penalty	\$24,000.00
<b>Total Licenses &amp;Permits</b>	<b>\$563,000.00</b>

**Intergovernmental Revenue**

100000033.4250 Gema Grant	\$7,500.00
100000033.4290 Georgia Dept of Natural Resources Grant	\$105,000.00
100000033.4290 BOE SRO/Crossing Guard Svc	\$162,000.00
<b>Total Intergovernmental Revenue</b>	<b>\$274,500.00</b>

**Charges For Services**

100000034.1000 Probate Court Costs/Fees	\$29,000.00
100000034.1020 State Court Costs/Fees	\$610,000.00
100000034.1020 Superior Court Costs/Fees	\$81,000.00
100000034.1040 Magistrate Court Costs/Fees	\$44,000.00
100000034.1050 Juvenile Court Costs/Fees	\$1,000.00
100000034.1120 Misdemeanor Super	\$54,000.00
100000034.1390 Land Disturbance Fee	\$2,500.00
100000034.1391 Townsend Bombing Range	\$200,000.00

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100000034.1600 Tag Fee	\$18,500.00
100000034.1930 Maps- Tax Assessors	\$200.00
100000034.1950 Credit Card Administrative Fee	\$500.00
100000034.2300 Sale Of Culvert Pipe	\$22,000.00
100000034.4110 Solid Waste Billing Fee	\$716,000.00
100000034.4190 Delinquent Sanitation Fees	\$31,000.00
100000034.6110 Animal Control Fees	\$1,000.00
100000034.6900 Sheriff's Miscellaneous Fees	\$17,000.00
100000034.7200 Recreation	\$43,000.00
<b>Total Charges For Services</b>	<b>\$1,870,700.00</b>

**Other**

100000036.1000 Interest Earn	\$11,000.00
100000037.1030 Animal Control Donations	\$50.00
100000038.2100 Rent - DFACS	\$116,000.00
100000039.2100 Sale Of Surplus Property	\$250.00
100000039.2140 Subdivision Permit Fees	\$15,000.00
<b>Total Other</b>	<b>\$142,300.00</b>

<b>Total Revenues</b>	<b>\$10,156,166.00</b>
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**Expenditures**

**General Government**

**County Commissioner Office**

100111051.1100 Salaries - Commissioners	53,220.00
100111052.0150 FICA Costs	3,300.00
100111052.0200 Medicare	772.00
100111055.0500 Auditing	27,500.00
100111055.0510 Accounting	40,470.00
100111055.0600 Highway Litter Pickup	30,000.00
100111055.0900 Legal Advertising	15,000.00
100111055.1000 Wellness Program	39,000.00
100111055.1100 Engineering Subdivision Review	40,000.00
100111055.1200 E-911 Equipment Changeout	55,250.00
100111055.2600 Health Department	29,392.00
100111055.2700 CRC Annual Meeting	500.00
100111055.2800 Petty Cash	5,000.00
100111055.3310 Late Fees	500.00
100111055.3300 Bank charges/Interest Expense	1,000.00
100111055.3400 Payroll Tax Penalty	1,000.00
100111055.5700 Long County Centennial Committee	10,000.00
100111055.7500 Dues & Fees	15,000.00
100111055.8000 Seminars & Training	5,000.00
100111055.7000 Travel/Meals/Lodging	10,000.00
100111055.9990 Dev Authority	72,500.00
100111056.7000 Uniforms	500.00
100111057.3000 CRC Comprehensive Plan	21,500.00
100111060.5000 Capital Outlay-Vehicles	30,000.00
<b>Total County Commissioner Office</b>	<b>\$506,404.00</b>

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**County Clerk**

100113051.0090 Salary - County Clerk	\$84,282.00
100113052.0150 FICA Costs	\$5,226.00
100113052.0200 Medicare	\$1,223.00
100113052.0300 Group Insurance	\$27,379.00
100113052.0400 Unemployment Insurance	\$5,000.00
100113052.0450 W/C Insurance	\$103,000.00
100113055.2000 Office Supplies	\$2,000.00
100113055.3600 Legal Fees	\$21,000.00
100113055.3700 Mpo	\$5,000.00
100113055.4000 Drug Tests	\$1,500.00
100113055.5000 Repairs - Equipment	\$500.00
100113055.5100 Equipment For Prison Detail	\$1,000.00
100113055.5500 Copier Maintenance Contract	\$6,500.00
100113055.5600 Postage	\$15,000.00
100113055.6000 Telephone	\$61,000.00
100113055.6200 Internet Services	\$2,750.00
100113055.7000 Travel/Meals/Lodging/Mileage	\$500.00
100113055.7500 Dues & Fees	\$500.00
100113055.8000 Seminars & Training	\$500.00
100113055.8200 Gasoline	1,500.00
100113060.1000 Computer/Office Furniture	\$500.00
<b>Total Clerk</b>	<b>\$345,860.00</b>

**Executive**

100132051.0130 Salary - County Administrator	\$70,000.00
100132052.0150 FICA Costs	\$3,150.00
100132052.0200 Medicare	\$1,088.00
100132052.0300 Group Insurance	\$3,000.00
100132055.2000 Office Supplies	\$500.00
100132055.6000 Cellphone	\$700.00
100132055.7000 Travel/Meals/Lodging/Mileage	\$500.00
100132055.7500 Dues & Fees	\$500.00
100132055.8000 Seminars & Training	\$500.00

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100132055.8200 Gasoline	\$500.00
100132056.5100 Repairs-Vehicle	\$500.00
<b>Total Executive</b>	<b>\$80,938.00</b>

**Elections**

100140051.0050 Salaries - Elections	\$56,134.00
100140052.0150 FICA Costs	\$5,686.00
100140052.0200 Medicare	\$1,330.00
100140052.0300 Group Insurance	\$21,361.00
100140052.5500 Copier/Printer	\$3,000.00
100140055.2000 Office Supplies	\$2,000.00
100140055.2100 Pollworkers	\$25,000.00
100140055.2500 Computer	\$500.00
100140055.5000 Repairs - Equipment	\$500.00
100140055.6200 Elections Software	\$2,000.00
100140055.6000 Telephone	\$1,200.00
100140055.7000	\$2,000.00
Travel/Meals/Lodging/Mileage	\$2,000.00
100140055.7500 Dues & Fees	500.00
100140055.8000 Seminars & Training	\$1,000.00
100140055.8600 Election Costs	\$24,000.00
	<b>\$146,211.00</b>

**Financial Administration**

100151051.3800 Salaries - Financial Administ	\$93,543.98
100151052.0150 FICA Costs	\$6,120.89
100151052.0200 Medicare	\$1,431.50
100151052.0300 Group Insurance	\$23,004.00
100151052.0350 Retirement Contributions	\$25,000.00
100151055.2000 Office Supplies	\$2,000.00
100151055.7000 Travel/Meals/Lodging	\$1,000.00
100151055.7500 Dues & Fees	\$500.00
100151055.8000 Seminars & Training	\$1,000.00
100151060.7000 Computer	\$1,500.00
	<b>\$155,100.37</b>



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**Tax Commissioner**

100154551.0250 Salary - Tax Comm Office	180,000.00
100154552.0150 FICA Costs	11,160.00
100154552.0200 Medicare	2,610.00
100154552.0300 Group Insurance	43,000.00
100154555.2000 Office Supplies	3,000.00
100154555.2500 Computer	1,500.00
100154555.2550 Computer Support	10,000.00
100154555.5000 Repairs - Equipment	500.00
100154555.5500 Copier Maintenance Contract	2,000.00
100154555.6000 Telephone	3,500.00
100154555.6200 Internet Services	5,000.00
100154555.7000	2,500.00
Travel/Meals/Lodging/Mileage	
100154555.7500 Dues & Fees	1,000.00
100154555.8000 Seminars & Training	4,000.00
100154555.8700 Printed Digest/Tax Returns	20,000.00
<b>Total Tax Commissioner</b>	<b>\$289,770.00</b>

**Tax Assessor**

100155051.0730 Salaries - Tax Assessor Office	130,500.00
100155052.0150 FICA Costs	8,525.00
100155052.0200 Medicare	1,994.00
100155052.0300 Group Insurance	32,000.00
100155052.0350 Repairs - Equipment	1,000.00
100155055.2000 Office Supplies	3,000.00
100155055.6000 Telephone	2,750.00
100155055.6200 Internet Services	10,000.00
100155055.7000	13,000.00
Travel/Meals/Lodging/Mileage	
100155055.7500 Dues & Fees	4,000.00
100155055.7510 Board of Tax Assessor	18,000.00
100155055.8000 Seminars & Training	4,500.00
100155055.8200 Gasoline	1,000.00
100155055.8500 Annual Assessment Notices	6,000.00
100155056.1300 Mapping	32,000.00

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100155056.5100 Repairs-Vehicle	500.00
100155060.2000 Computer Upgrade	5,500.00
100155060.3000 Copier/Plotter	6,700.00
<b>Total Tax Assessor</b>	<b>\$280,969.00</b>

**Risk Management**

100155556.1500 Insurance	\$95,000.00
100155556.1800 Accidents/Deductible/Wrecks	\$5,000.00
<b>Total Risk Management</b>	<b>\$100,000.00</b>

**Building & Plant**

100156551.1300 Salary - Custodian	\$22,750.00
100156552.0150 FICA Costs	\$1,411.00
100156552.0200 Medicare	\$330.00
100156552.0300 Group Insurance	\$12,130.00
100156556.2000 Pest Control	\$6,000.00
100156556.2200 Yard Maintenance	\$14,400.00
Maintenance-Building	\$11,520.00
100156556.2400 Repairs - Building	\$167,753.00
100156556.2600 Repairs/Replace Air Conditione	\$10,000.00
100156555.8800 Utilities	\$128,196.13
100156556.2800 Materials & Supplies	\$10,000.00
	<b>\$384,490.13</b>

**Total General Government** **\$2,289,742.50**

**Judicial**

**Superior Court**

100215051.0411 Law Clerk Supplement	1,478.00
100215051.0410 Salaries - Superior Court	14,500.85
100215051.1000 Court Reporter	32,000.00
100215055.6000 Telephone - Judges Chambers	200.00
100215056.0410 Baliff	3,000.00
100215056.2900 Interpreter	5,900.00

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100215056.3200 Juror's Lodging & Meals	5,000.00
100215056.3300 Jury Script & Jury Commissions	10,000.00
100215056.3400 Non-Resident Witness	<u>18,000.00</u>
<b>Total Superior Court</b>	<b>\$90,078.85</b>

**Clerk of Superior Court**

100218051.0170 Salaries - Clk Of Superior Crt	\$239,542.00
100218051.0410 Baliff	\$7,000.00
100218052.0150 FICA Costs	\$14,852.00
100218052.0200 Medicare	\$3,473.00
100218052.0300 Group Insurance	\$32,409.00
100218055.2000 Office Supplies	\$4,000.00
100218055.2550 Computer Support	\$25,000.00
100218055.5500 Copier Maintenance Contract	\$2,250.00
100218055.6000 Telephone	\$1,500.00
100218055.7000	\$4,000.00
Travel/Meals/Lodging/Mileage	\$4,000.00
100218055.7500 Dues & Fees	\$1,000.00
100218055.8000 Seminars & Training	<u>\$850.00</u>
<b>Total Clerk of Superior Court</b>	<b>\$335,876.00</b>

**Board of Equalization**

100219051.0690 Salaries - Board of Equalization	\$1,200.00
100219055.7000 Lodging & Meals	\$1,000.00
100219055.8000 Seminars and Training	<u>\$500.00</u>
<b>Total Board of Equalization</b>	<b>\$2,700.00</b>

**District Attorney**

100220051.0370 Budget - District Attorney	\$53,452.00
100220051.0410 Asistant District Attorney-Supplement	<u>\$4,440.00</u>
<b>Total District Attorney</b>	<b>\$57,892.00</b>

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**State Court**

100230051.0290 Salary - State Court	\$55,241.00
100230051.1000 Court Reporter	\$1,000.00
100230052.0150 FICA Costs	\$3,425.00
100230052.0200 Medicare	\$801.00
100230055.7000 Travel/ Meals/Lodging/Milleage	\$1,000.00
100230055.7500 Dues and Fees	\$200.00
<b>Total State Court</b>	<b>\$61,667.00</b>

**Solicitor**

100235051.0210 Salary - Solicitor General	\$46,800.00
100235052.0150 FICA Costs	\$2,901.00
100235052.0200 Medicare	\$683.00
100235055.2000 Office Supplies	\$300.00
100235055.8000 Seminars & Training	\$250.00
<b>Total Solicitor</b>	<b>\$50,934.00</b>

**Juvenile Court**

100260051.0490 Salary - Coordinator	\$14,400.00
100260051.3800 Supplement-Judge	\$2,400.00
100260055.2000 Office Supplies	\$250.00
100260056.2940 CHINS Attorney	\$40,000.00
<b>Total Juvenile Court</b>	<b>\$57,050.00</b>

**Probate/Magistrate Court**

100245051.0330 - Probate/Magistrate Co	181,000.00
100245051.0340 Part-Time Constable	5,000.00
100245052.0150 FICA Costs	11,532.00
100245052.0200 Medicare	2,697.00
100245052.0300 Group Insurance	36,455.00
100245054.2450 Indigent	1,000.00
100245055.0010 Case Management	6,000.00
100245055.2000 Office Supplies	5,000.00
100245055.2100 Office Equipment	2,000.00

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100245055.5500 Copier Maintenance Contract	3,100.00
100245055.6000 Telephone	4,250.00
100245055.7000 Travel/Meals/Lodging/Mileage	10,000.00
100245055.7500 Dues & Fees	2,000.00
100245055.8200 Gasoline	300.00
100245055.8000 Seminars & Training	500.00
100245056.2800 Shelf/Storage	6,000.00
100245056.2900 Interpreter	1,000.00
<b>Total Probate/Magistrate Court</b>	<b>\$277,834.00</b>

**Misdemeanor Probation**

100232051.0690 Salaries-Misdemeanor Probation	\$93,762.20
100232052.0150 FICA Costs	\$5,940.00
100232052.0200 Medicare	\$1,389.00
100232052.0300 Group Insurance	\$8,000.00
100232055.2000 Office Supplies	\$3,000.00
100232055.2550 Computer Support	\$2,000.00
100232055.5500 Copier Maintenance Contract	\$2,500.00
100232055.6000 Cell Phones	\$2,000.00
100232055.7000 Travel/Meals/Lodging/Mileage	\$500.00
100232055.8000 Seminars & Training	\$500.00
100232055.8200 Gasoline	\$500.00
100232056.2800 Materials & Supplies	\$500.00
<b>Total Misdemeanor Probation</b>	<b>\$120,591.20</b>

**Public Defender**

100280056.4300 Fees - Public Defender	\$159,708.00
<b>Total Public Defender</b>	<b>\$159,708.00</b>

**Total Judicial** **\$1,214,331.05**

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**Sheriff**

**Sheriff Department**

**Sheriff Administration**

100331051.0530 Salary - Sheriff Administratio	180,874.00
100331052.0150 FICA Costs	11,214.00
100331052.0200 Medicare	2,623.00
100331052.0300 Group Insurance	235,000.00
100331055.2000 Office Supplies	12,500.00
100331055.2500 Gcic Computer	2,500.00
100331055.5000 Repairs - Equipment	10,000.00
100331055.5500 Copier Maintenance Contract	2,000.00
100331055.6000 Telephone	12,500.00
100331055.6100 Cell Phones	28,000.00
100331055.6200 Internet Services	4,600.00
100331055.7000 Travel/Meals/Lodging/Mileage	18,000.00
100331055.7500 Dues & Fees	8,000.00
100331055.8000 Seminars & Training	3,500.00
100331055.8200 Gasoline	135,000.00
100331056.2800 Materials & Supplies	50,000.00
100331056.5100 Repairs - Vehicles	60,000.00
100331056.5200 Tires - Vehicles	12,500.00
100331056.5300 Network Maintenance	45,000.00
100331056.5500 GPS Tracking Charges	1,000.00
100331056.6100 K9	7,000.00
100331056.7000 Uniforms	40,000.00
100331056.7500 Bloodborn Pathogen Protection	1,500.00
100331057.0000 Long County Drug Program	2,000.00
100331057.4800 Equipment Lease	12,299.00
10033160.5000 Capital Outlay-Vehicles	200,000.00
<b>Total Sheriff Administration</b>	<b>\$1,097,610.00</b>

**Patrol**

100332351.0610 Salary - Deputies	\$930,837.24
100332352.0150 FICA Costs	\$60,811.91

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100332352.0200 Medicare	\$14,220.70
<b>Total Patrol</b>	<b>\$1,005,869.85</b>

**Investigative**

100332151.0650 Salary - Investigators	\$291,862.58
100332152.0150 FICA Costs	\$18,095.48
100332152.0200 Medicare	\$4,233.00
<b>Total Investigative</b>	<b>\$314,191.06</b>

**Corrections**

100344057.1000 Jail Fees	\$450,000.00
100344057.1100 Prisoners' Medical Costs	\$47,500.00
<b>Total Corrections</b>	<b>\$497,500.00</b>

<b>Total Sheriff</b>	<b>\$2,915,170.91</b>
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**Fire**

**Fire Administration**

100351051.0570 Salary - Fire Chief	\$30,000.00
100351052.0150 FICA Costs	\$1,860.00
100351052.0200 Medicare	\$435.00
<b>Total Fire Administration</b>	<b>\$32,295.00</b>

**Fire Fighting**

100352051.5500 Salary - Part-Time Firemen	175,000.00
100352051.5500 Volunteer Firemen Supplement	30,000.00
100352052.0150 FICA Costs	11,625.00
100352052.0200 Medicare	2,718.75
100352052.0310 Cancer Insurance	6,000.00
100352052.0500 Volunteer Firemen Pension Plan	2,000.00
100352055.2000 Office Supplies	4,400.00
100352055.5000 Repairs - Equipment	30,000.00

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100352055.8200 Gasoline	10,000.00
100352056.2800 Materials & Supplies	15,000.00
100352056.7000 Uniforms	50,000.00
100352060.6500 Equipment Purchase	7,000.00
100352060.5000 Capital Outlay-New Vehicle	35,000.00

**Total Fire Fighting            \$378,743.75**

**Fire Training**

100354055.6000 Telephone	\$8,000.00
100345055.7000 Travel/Meals/Lodging/Mileage	\$2,500.00
100354055.8000 Seminars & Training	\$6,000.00
100354056.5400 Pagers	\$1,000.00
100354057.2000 Air Bottle Refill For Air Trai	\$5,000.00

**Total Fire Training            \$22,500.00**

**Emergency Medical Services**

100360057.3000 Excelsior Ambulance Service	\$310,362.00
100360057.9200 Area License Fee	\$3,900.00
<b>Total Emergency Medical Services</b>	<b>\$314,262.00</b>

**Coroner**

100370052.0150 FICA Costs	\$1,078.80
100370052.0200 Medicare	\$252.30
100370052.0300 Group Insurance	\$2,500.00
100370055.7000 Travel/Meals/Lodging/Mileage	\$2,000.00
100370055.7500 Dues & Fees	\$250.00
100370055.8000 Seminars & Training	\$1,200.00
100370056.4600 Coroner Salary	\$ 4,400.00
100370056.5100 Repairs-Vehicle	\$500.00
100370057.0000 Deputy Coroner Fees	\$ 13,000.00
100370057.4100 Medical Supplies & Services	\$2,000.00
100370057.4400 Body Transport	\$6,000.00

**Total Coroner            \$33,181.10**



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**Office of Emergency Management**

100392051.0770 Gema Salary - Director	\$40,000.00
100392052.0150 FICA Costs	\$2,480.00
100392052.0200 Medicare	\$580.00
100392052.0300 Group Insurance	\$1,800.00
100392055.2000 Office Supplies	\$1,000.00
100392055.5600 Postage	\$0.00
100392055.6000 Telephone	\$1,000.00
100392055.7000 Travel/Meals/Lodging/Mileage	\$1,500.00
100392055.8000 Seminars & Training	\$500.00
100392055.8200 Gasoline	\$1,000.00
100392056.5100 Repairs-Vehicle	\$5,000.00
100392057.4200 Gema Hazard Mitigation Plan	\$4,000.00
100392057.4800 Equipment	\$2,000.00
100392057.5700 Dues & Fees	\$ 250.00
<b>Total GEMA</b>	<b>\$61,110.00</b>

**Total Fire** **\$842,091.85**

**Roadways**

100422051.1200 Salaries - Road Department	451,183.22
100422052.0150 FICA Costs	27,974.00
100422052.0200 Medicare	6,546.00
100422052.0300 Group Insurance	80,000.00
100422055.2680 Asphalt	30,000.00
100422055.6000 Telephone	3,000.00
100422055.8200 Gasoline	55,882.53
100422056.2800 Materials & Supplies	60,000.00
100422056.5000 Borrow Pit Permitting	10,000.00
100422056.5200 Tires - Vehicles	6,000.00
100422056.7600 Signs	5,000.00
100422057.4500 Parts & Repairs	45,000.00

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100422057.4600 Equipment Purchases	10,000.00
100422057.4700 Culvert Pipe	30,000.00
100422060.5000 Capital Outlay Vehicle- New	35,000.00
<b>Total Roadways</b>	<b>\$855,585.75</b>

**Sanitation Department**

100452051.1350 Salaries - Sanitation	\$ 70,000.00
100452052.0150 FICA Costs	\$5,735.00
100452052.0200 Medicare	\$1,341.25
100452052.0300 Group Insurance	\$15,401.52
100452057.4900 Bulk Waste Collection/Republic	\$ 160,000.00
100452057.5000 Indigent Trash	\$ 10,000.00
100452057.5100 Solid Waste Collection/Republic	\$ 630,000.00
100452055.5000 Repairs - Equipment	\$ 500.00
100452057.5200 Tibet Facility	\$ 1,800.00
<b>Total Sanitation Dept</b>	<b>\$894,777.77</b>

**Public Welfare**

100545055.5000 Repairs - Equipment	\$ 1,000.00
100545057.5300 Paupers Funerals	\$ 1,000.00
100545057.5400 Dfacs - County Participation	\$ 5,000.00
100545057.5500 DFCS-Loan Payment	\$ 116,000.00
Total Public Welfare	<b>\$123,000.00</b>

**Total Public Safety      \$1,873,363.52**

**Culture & Recreation**

**Recreation**

100610051.1400 Salaries - Recreation	76,000.00
100610052.0150 FICA Costs	4,712.00
100610052.0200 Medicare	1,102.00
100610052.0300 Group Insurance	23,008.02
100610055.2000 Office Supplies	2,000.00

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100610055.5500 Copier Maintenance Contract	4,000.00
100610055.6000 Telephone	2,500.00
100610055.7000 Travel/Meals/Lodging/Mileage	4,000.00
100610055.7500 Dues & Fees	5,500.00
100610055.8200 Gasoline	2,250.00
100610055.8800 Utilities	20,000.00
100610056.2800 Materials & Supplies	10,000.00
100610056.5100 Repairs-Vehicles	3,000.00
100610056.5200 Tires - Vehicles	1,000.00
100610057.5700 Umpires	15,000.00
100610057.5800 Scorekeepers	4,500.00
100610057.5900 Ground Crew	3,500.00
100610057.6000 Concession	2,500.00
100610057.6100 Maintenance - Facility	25,000.00
100610057.6200 Maintenance - Field	25,000.00
100610057.6250 Grass Cutting	18,000.00
100610057.6420 Track & Field	4,000.00
100610057.6400 Baseball	19,500.00
100610057.6500 Football	14,000.00
100610057.6600 Cheerleading	3,800.00
100610057.6700 Soccer	8,000.00
100610057.6800 Basketball	10,000.00
<b>Total Recreation</b>	<b>\$311,872.02</b>

**Congregate - C1**

100545255.5600 Senior Center-Operations & Management	\$158,400.00
100545255.6200 Internet	\$3,000.00
100545255.6000 Telephone	\$2,000.00
<b>Total Congregate -C1</b>	<b>\$163,400.00</b>

**Total Cultural & Recreation** **\$475,272.02**

**Libraries**

**Library Admin**

100650057.8400 Long County Library	80,300.00
<b>Total Libraries</b>	<b>\$80,300.00</b>

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**Conservation**

**County Extension**

100713051.1800 Salary - County Extension	\$18,329.74
100713052.0150 FICA Costs	\$1,136.44
100713052.0200 Medicare	\$265.78
100713052.0350 Retirement Contributions	3,874.91
100713055.2000 Office Supplies	3,000.00
100713055.5500 Copier Maintenance Contract	3,900.00
100713055.6000 Telephone	2,500.00
100713055.7000 Travel/Meals/Lodging/Mileage	3,000.00
100713055.8000 Seminars & Training	500.00
100713055.8200 Gasoline	800.00
100713057.8600 4-H Expansion	500.00
<b>Total County Extension</b>	<b>\$37,806.87</b>

**Total Conservation** **\$593,378.89**

**Forest Resources**

100714051.1900 Salary - Fire Tower Ranger	\$4,800.00
100714052.0150 FICA costs	\$74.40
100714052.0200 Medicare	\$17.40
100714057.8800 Georgia Forestry Commission	\$18,735.00
<b>Forest Resources</b>	<b>\$23,626.80</b>

**Planning & Zoning**

**Planning & Zoning**

100741051.2100 Salary--Zonning Admin	28,710.00
100741052.0150 FICA Costs	\$1,532.00
100741052.0200 Medicare	\$358.00
100741052.0300 Group Insurance	\$11,501.52
100741055.2000 Office Supplies	1,000.00

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100741055.7000	3,216.00
Travel/Meals/Lodging/Mileage	
100741055.7500 Dues & Fees	300.00
100741055.8000 Seminars & Training	3,000.00
100741056.0000 Ortho Photography	8,000.00
<b>Total Planning &amp; Zoning</b>	<b>\$57,617.52</b>

**Code Enforcement**

100745051.2100 Salary - Code Enforcement	150,000.00
100745052.0150 FICA Costs	\$9,300.00
100745052.0200 Medicare	\$2,175.00
100745052.0300 Group Insurance	\$25,219.96
100745055.2000 Office Supplies	\$3,000.00
100745055.5500 Copier Maintenance	\$4,500.00
Contract	
100745055.6000 Telephone	\$5,500.00
100745055.6100 Cell Phones	\$2,000.00
100745055.7000	\$2,000.00
Travel/Meals/Lodging/Mileage	
100745055.8000 Seminars & Training	\$2,000.00
100745055.8200 Gasoline	\$7,500.00
100745056.5100 Repairs - Vehicles	\$4,000.00
100745056.2800 Materials & Supplies	\$5,000.00
100745056.6000 Animal Fees	\$7,000.00
100745056.2810 Signs	\$500.00
100745056.7000 Uniforms	\$1,200.00
100745057.8900 Npdes	\$1,000.00
100745060.4000 Capital Outlay-New	\$35,000.00
Vehicle	
<b>Total Code Enforcement</b>	<b>\$266,894.96</b>

**Total Forestry, P&Z, Code** **\$348,139.28**

**Coordinated Transportation**

100756152.2200 CRC Vehicle Maintenance	22,704.00
100756152.3100 CRC Vehicle Insurance	37,244.00
100765155.7500 CRC Membership Fees	20,000.00

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<b>Total Coordinated Transportation</b>	<b>\$79,948.00</b>
<b>Total Economic Opportunity</b>	<b>\$79,948.00</b>
<b>Total Expenditures</b>	<b>\$10,156,166.00</b>
<b>Total Rev Over/(Under) Expenditures</b>	<b>\$0.00</b>
<b>Total Revenue</b>	<b>\$10,156,166.00</b>
<b>Total Expenditures</b>	<b>\$10,156,166.00</b>
	<b>\$0.00</b>

**Long County Board of Commissioners  
FY 2021 Budget-Special Funds**

<b>205 Law Library</b>	<u><b>FY 2021 Adopted Budget</b></u>
<b>Revenue</b>	
205000034.3000 Law Library	<u>12,000.00</u>
<b>Total Revenue</b>	<b>12,000.00</b>
<b>Expenditures</b>	
205000056.2800 Material & Supplies	9,000.00
205000055.7500 Dues	<u>3,000.00</u>
<b>Total Expenditures</b>	<b>12,000.00</b>
<b>Total Rev Over/(Under) Expenditures</b>	<b>0.00</b>

<b>206-Jail Fund</b>	<u><b>FY 2021 Adopted Budget</b></u>
<b>Revenue</b>	
206000034.1110 Superior Court Fi	1,000.00
206000034.1120 State Court Fines	62,000.00
206000034.1130 Magistrate Court	50.00
206000036.1000 Interest Earn	<u>1,000.00</u>
<b>Total Revenue</b>	<b>64,050.00</b>
<b>Expenditures</b>	
206000055.2000 Supplis for Account	5,000.00
206000057.1000 Jail Fees	<u>59,050.00</u>
<b>Total Expenditures</b>	<b>64,050.00</b>
<b>Total Rev Over/(Under) Expenditures</b>	<b>0.00</b>

<b>208-Drug Abuse Treatment &amp; Educ Fund</b>	<u><b>FY 2021 Adopted Budget</b></u>
<b>Revenue</b>	
208000034.1140 Drug Abuse Treatment/Educ Fund	17,840.00
208000036.1000 Interest Earn	<u>100.00</u>
<b>Total Revenue</b>	<b>17,940.00</b>

<b>Expenditures</b>	
208000056.2800 Material & Supplies	17,940.00
<b>Total Expenditures</b>	<b>17,940.00</b>

**Total Rev Over/(Under) Expenditures** 0.00

**215 Confiscated Assets** FY 2021  
Adopted  
Budget

<b>Revenue</b>	
2100000035.3000 Confiscated Assets	30,000.00
<b>Total Revenue</b>	<b>30,000.00</b>

<b>Expenditures</b>	
2100000056.2800 Material & Supplies	30,000.00
<b>Total Expenditures</b>	<b>30,000.00</b>

**Total Rev Over/(Under) Expenditures**

**215 E-911** FY 2021  
Adopted  
Budget

<b>Revenue</b>	
215000031.3100 E-911 GA Dept Revenue	275,000.00
<b>Total Revenue</b>	<b>275,000.00</b>

<b>Expenditures</b>	
215000038.2900 Surcharge Expenditures	275,000.00
<b>Total Expenditures</b>	<b>275,000.00</b>

**Total Rev Over/(Under) Expenditures** 0.00

**290 Economic Development Authority** FY 2021  
Adopted  
Budget

<b>Revenue</b>	
100111055.999 Development Authority from Fund 100	70,920.00
<b>Total Revenue</b>	<b>70,920.00</b>

290000055.2000 Office Supplies 600.00



290000055.2200 Marketing	8,000.00
290000055.2800 Furniture	300.00
290000055.3650 Professional Fees	41,600.00
290000055.5000 Computer/Printer	1,150.00
290000055.6000 Telephone	500.00
290000055.6200 Internet	500.00
290000055.7000	10,450.00
Travel/Meals/Lodging/Mileage	
290000055.7500 Dues & Fees	6,300.00
290000055.8000 Seminar & Training	1,520.00
<b>Total Expenditures</b>	<b>70,920.00</b>

**Total Rev Over/(Under) Expenditures 0.00**