

HEYWOOD PARISH COUNCIL**Budget 2019/20****SUMMARY**

2017/2018 ACTUAL £	Cost centre £	To Jan 18 £	2018/2019 Full year (est) £	Budget £	2019/20 Budget £
Income					
4,240	Precept/general admin		5,025	5,025	5,610
	Neighbourhood Plan		1,202	6,495	5,250
	Glebe Land		1,000		
	Grants				
83	Other		250		
4,323		-	7,477	11,520	10,860
Payments					
123	Audit costs	-	75	75	80
-	Hall hire	-	60	250	275
288	Insurance	283	283	290	350
643	Neighbourhood Plan	241	421	5,000	5,250
261	Membership subscriptions	275	275	270	285
2,382	Payroll & expenses	1,785	2,750	2,750	3,000
160	Training	-	100	550	500
42	Printing, postage & stationery	-	45	40	45
-	Churchyard grant	-	-	100	100
50	S137 grants & donations	100	100	100	100
127	Glebe Land maintenance	-	100	500	500
121	Other expenses	735	1,412	100	375
240	VAT	196	225	-	-
4,435		3,615	5,846	10,025	10,860
(111)	Excess income/(expenditure)		1,631	1,495	-