**LeSueur County Soil and Water**

**Conservation District**

**181 W. Minnesota St.**

**LeCenter MN 56057**

**507-357-4879**

2016 BUDGET

EXPENDITURES

Salaries

 District Manager 2080 hrs @ $37.66 78,333.00

 Senior Technician 2080 hrs @ $28.67 59,634.00

 District Technician 2080 hrs @ $20.09 41,787.00

 Program Specialist 1664 hrs @ $33.37 55,528.00

 Janitor 8,225.00

Per Diem (supervisors) 9,600.00

Cafeteria Plan $11,699 x 4 46,796.00

Medicare 1.45% x $243,507 3,531.00

PERA 7.5% x $165,174 12,388.00

Social Security 6.2% x $243,507 15,097.00

Dues 4,200.00

Postage 1,000.00

Education/Promotion 1,000.00

Supplies 5,000.00

Vehicle Expense 5,000.00

Equipment Storage 500.00

Audit 3,500.00

Insurance 6,500.00

Building Expense 27,800.00

Main Street Assessment 732.00

ATV/trailer 15,000.00

Vehicle 35,000.00

Seed drill 20,000.00

Native Educational Planting 6,000.00

Sick Leave Payout 5,000.00

Employee Expense 2,500.00

**Total Expenses 469,651.00**

REVENUES

RIM Services 5,123.00

General Services 119,619.00

WCA 16,447.00

Ditch Inspector 5,000.00

Admin. Cost-Share 3,895.00

Interest – money market 440.00

Rent –federal 48,275.00

Rent – county 7,700.00

Buffer Initiative 25,000.00

**Total Revenues 231,499.00**

Le Sueur County 223,043.00