

FY 2022 Summary of charter school proposed budget

CTDS number 048701000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
100 Regular education			
1000 Instruction	991,968	978,668	-1.3%
Support services			
2100 Students	131,590	131,590	0.0%
2200 Instruction	125,872	125,872	0.0%
2300 General administration	184,760	184,760	0.0%
2400 School administration	122,725	122,925	0.2%
2500 Central services	118,500	118,500	0.0%
2600 Operation & maintenance of plant	274,905	274,905	0.0%
2900 Other support services	20,000	20,000	0.0%
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	35,000	40,000	14.3%
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	42,949	42,949	0.0%
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,048,269	2,040,169	-0.4%
200 Special education			
1000 Instruction	169,451	171,254	1.1%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	169,451	171,254	1.1%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,217,720	2,211,423	-0.3%

The budget of Destiny School for fiscal year 2022 was officially proposed by the Governing Board on June 21, 2021. The complete budget may be reviewed by contacting Cindy Cothrun at 9284250925 or cindycothrun@mydestinyschool.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	169,451	0	-100.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	169,451	0	-100.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Schoolwide	2,217,720	2,211,423	-0.3%
Classroom Site Project	150,785	150,785	0.0%
Instructional Improvement	7,000	7,000	0.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	861,498	2,290,876	165.9%
State projects	182,986	73,068	-60.1%
Capital acquisitions	38,500	140,000	263.6%
Total expenses	3,458,489	4,873,152	40.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	46,671
Average salary of all teachers employed in the prior year 2021	44,571
Increase in average teacher salary from the prior year 2021	2,100
Percentage increase	4.7%
Comments on average salary calculation (optional):	
Average salary of all teachers employed in FY 2018	35,206
Total percentage increase in average teacher salary since FY 2018	32.6%