JACQUELINE M. BISKUPSKI Mayor



DEPARTMENT of COMMUNITY and NEIGHBORHOODS

Marcia L. White Director

CITY COUNCIL TRANSMITTAL

Patrick Leary, Chief of Staff

Salt Lake City Council

Charlie Luke, Chair

Date Received: 11 - 5 - 201 Date sent to Council: 11 - 7 - 2

Povid Estraeld, Deputy

DATE:

November 5, 2019

FROM: Marcia/L. White, Director Department of Community & Neighborhoods

SUBJECT: Housing & Neighborhood Development Division (HAND) FY19/20 Funding Our Future Application Review and Briefing

STAFF CONTACT:

TO:

Lani Eggertsen-Goff,

Director HAND

Lani.Eggertsen-Goff@slcgov.com

801-535-6240

Jennifer Schumann Deputy Director HAND

Jennifer.Schumann@slcgov.com

801-535-7276

DOCUMENT TYPE: Resolution

RECOMMENDATION: City Council review and appropriate funds to FY19/20 Funding Our Future applicants.

BUDGET IMPACT: None

BACKGROUND/DISCUSSION:

Overview

In May of 2018, Salt Lake City's Mayor recommended, and City Council approved a 0.5 percent increase to the City's portion of sales tax known as the Funding Our Future (FoF) initiative. The revenue received from this sales tax is part of an ongoing funding strategy designed to address the City's critical needs, including transportation, public safety, streets and housing.

On September 3, 2019 (Ordinance 47) City Council released \$1,775,000 from an unappropriated holding account for the implementation of programs in alignment with *Growing SLC: A Five Year Housing Plan* and Funding Our Future priorities.

Upon release of the funds, HAND opened the application process to the community. HAND utilized multiple aveunes to ensure there was a wide outreach effort, and hosted a learning session on September 18, 2019 for potential applicants. This session provided details of the application process, types of applications that could be submitted, and timeline for the process.

The application period closed on September 29, 2019. Applications were reviewed and scored by HAND staff, and reviewed with the Mayor for further consideration. All applications were scored based on alignment with *Growing SLC: A Five Year Housing Plan*, outcome based impact, comparability between similar applications and programs, and community need. The Mayor's recommendations can be found in Exhibit A: FY 19/20 Funding Our Future Application Log. Details of each application can be found in Exhibit B: Application One Pagers.

Table 1 is an overview of the applications received in comparison to funds Council appropriated. There is an overwhelming need for housing programs to further address the affordability crisis. HAND received 15 applications totaling \$3,270,290.92, almost double the amount appropriated.

TABLE 1

FY1	9/20 FUNDI	NG	OUR FUTURE	AP	PLICATIONS	
Program	Total Number of Applications	F	Funding Amount Requested by Applicants		ncil Appropriated Funding Level	Difference
Rent Assistance: Shared Housing	1	\$	120,000.00	\$	100,000.00	(\$20,000.00)
Rent Assistance: House 20	1	\$	125,000.00	\$	125,000.00	\$0.00
Landlord Assurance & Incentive Program	1	\$	350,000.00	\$	350,000.00	\$0.00
Other	1	\$	250,000.00	\$		(\$250,000.00)
Rent Assistance: Targeted Populations	3	\$	657,863.92	\$	200,000.00	(\$457,863.92)
Prevent & Eliminate Housing Discrimination	2	\$	376,000.00	\$	300,000.00	(\$76,000.00)
Home Ownership Down Payment Assistance	3	\$	668,000.00	\$	300,000.00	(\$368,000.00)
Emergency Rent Assistance	3	\$	723,427.00	\$	400,000.00	(\$323,427.00)
TOTAL	15	\$	3,270,290.92	\$	1,775,000.00	(\$1,495,290.92)

Applications were received from the following agencies:

- Alliance House
- Community Development Corporation of Utah
- First Step House
- Housing Authority of Salt Lake City
- International Rescue Committee
- NeighborWorks
- The Road Home
- Utah Community Action
- Volunteers of America
- Wasatch Community Gardens
- YWCA

Next Steps

HAND will present a summary of the applications, with Mayor recommendations, to the Council for consideration and appropriation. HAND staff will work with agencies to enter into funding agreements with the intent of having all agencies under contract by December 31, 2019.

EXHIBITS:

Exhibit A: FY 19/20 Funding Our Future Application Log

Exhibit B: Application One-Pagers

Exhibit C: FY 19/20 Funding Our Future Council Appropriation Log

Exhibit D: Resolution

Exhibit A: FY 19/20 Funding Our Future Application Log

SALT LAKE CITY FUNDING OUR FUTURE HOUSING PROGRAMS: FUNDING LOG 2019/2020

OVERVIEW

June 2019: Council discussed \$2.4 million in Funding our Future supporting housing programs. At that time, \$500,000 was allocated to the Community Land Trust and \$125,000 to House 20, leaving a total of \$1,775,000 to be allocated through a new process. In August 2019, HAND presented an application process that mirrors the federal grant process currently used for the CDBG program. Upon approval of this process, HAND solicited applications that address the needs presented in *GrowingSLC: A Five Year Housing Plan*.

The application period closed on September 29, 2019. Applications have been reviewed and scored by HAND staff, and reviewed with the Mayor for further consideration. This document is a log that demonstrates the agency application, program descriptions, funding requested, staff scoring, and Mayor's recommendations.

The maximum administrative score is 21.

		2019-20 Funding Available:	\$ 1,775,000.0)		Avail	able to Allocate:	\$ -		
	APPLICANT/PROGRAM NAME	PROGRAM DESCRIPTION		FOF GRANT ARDS		REQU RECOMN	•	GROWING SLC HOUSING PLAN ALIGNMENT		
	RENT ASSISTANCE: SHARED HOUSING									
	1 The Road Home	Program assists individuals who are interested in shared housing with the opportunity for a safe, clean, suitable unit. Individuals will be at or	FY18-19	\$ 100,000.0 \$ -	1	JEST: \$ NYOR: \$	120,000.00 100,000.00	Admin Score: 17.7		
		below 40% AMI or homeless.		\$ -	COL	NCIL:		Growing SLC:		
ı	Rent Assistance: Shared Housing			\$ -				Stabilize very low-income renters		
ı				\$ -				Client Outcomes @ full ask:		
			TOTAL	\$ 100,000.0	0			50 will receive case mgmt & rent assistance		

Recommended Rent Assistance Shared Housing: \$

FY20 Budget Allocation: \$ 100,000.00

Difference: \$ -

100,000.00

	RENT ASSISTANCE: HOUSE 20								
2	The Road Home	The House 20 Program is an ongoing program designed to serve	FY18-19	\$ 125,000.00	REQUEST: \$	125,000.00	Admin Score: 18.7		
		people who are homeless. The program serves the top 20 single	FY19-20	\$ 125,000.00	MAYOR: \$	125,000.00	Admin Score: 18.7		
		individuals that have used a high number of emergency shelter nights		\$ -	COUNCIL:		Growing SLC:		
	Rent Assistance: House 20	and have a high number of interactions with police. *\$125,000.00 of		\$ -			Stabilize very low-income renters		
		FY19-20 Funding Our Future funds released to continue continuity of		\$ -			Client Outcomes @ full ask:		
		program.	TOTAL	\$ 250,000.00			>20 will continue to receive svcs; add more clients when possible		

Recommended Rent Assistance House 20: \$ 125,000.00

FY20 Budget Allocation: \$ 125,000.00

Difference: \$ -

	LANDLORD ASSURANCE & INCENTIVE							
3 Housing Authority of Salt Lake City	Implementation of Landlord Assurance Program that would mitigate	FY18-19	\$	-	REQUEST: \$	350,000.00	Admin Score: 15.3	
	perceived risks related to renting to low-income clients. Agency will		\$	-	MAYOR: \$	350,000.00	Autilii score. 15.5	
	recruit eligible landlords, provide tenant financial assistance, landlord		\$	-	COUNCIL:		Growing SLC:	
Landlord Assurance & Incentive	financial assistance, and provide tenant education. Households served		\$	-			Work with landlords to rent to very low-income households	
	will be at or below 60% AMI.		\$	-			Client Outcomes @ full ask:	
		TOTAL	\$	-			~93 landlords will participate in the program renting to LMI tenants	
1								

Recommended Landlord Assurance & Incentive: \$ 350,000.00

FY20 Budget Allocation: \$ 350,000.00

		RENT ASSISTANCE: VUL	NERABLE POPULA	ATIONS: SCHOOL-A	GED HOMELESSNESS	& SPMI	
4	YWCA Utah	YWCA's program would provide & maintain housing and supportive services for school-age children living with their mothers in the	FY18-19	\$ - \$ -	REQUEST: \$ MAYOR: \$	68,929.92 60,000.00	Admin Score: 10.7
	School-Aged Homelessness	YWCA's transitional housing program. Clients would be housed at YWCA's Kathleen Robison Huntsman Apartments. At full ask, this stabilizes 3 units for 18 months.	TOTAL	\$ - \$ - \$ -	COUNCIL:		Growing SLC: Stabilize very low-income renters Client Outcomes @ full ask: ~3 households w/ children will receive stabilization services
5	Alliance House Rent Assistance: Targeted Populations SPMI Housing	Rental Assistance Program for homeless or at risk of becoming homeless adults with severe and persistent mental illness (SPMI). Agency will identify community based housing opportunities, assist with application, deposit and rent costs. Agency will provide wrap around case management and look to find an appropriate permanent housing voucher.	FY18-19 TOTAL	\$ 34,175.00 \$ - \$ - \$ - \$ - \$ 5	REQUEST: \$ MAYOR: \$ COUNCIL:	181,285.00 40,000.00	Admin Score: 17.3 Growing SLC: Stabilize very low-income renters Client Outcomes @ full ask: 10-20 SPMI individuals will receive case mgmt & rent assistance
6	Volunteers of America, Utah Intensive Case Management Team Rent Assistance: Targeted Populations SMPI Housing	Continue to build out an a community based case management team that provides intensive case management after women from the Geraldine Homeless Resource Center become housed. Program will increase number of case managers and support staff available. Request includes all operational support for this expanded team.	FY18-19	\$ 112,942.00 \$ - \$ - \$ - \$ -	REQUEST: \$ MAYOR: \$ COUNCIL:	407,649.00 100,000.00	Admin Score: 18 Growing SLC: Stabilize very low-income renters Client Outcomes @ full ask:
			TOTAL	\$ 112,942.00			100 SPMI individuals will receive case mgmt

Recommended Support for Vulnerable Populations: \$ 200,000.00

FY20 Budget Allocation: \$ 200,000.00 Difference: \$ -

		PREV	ENT & ELIMINAT	E HOL	USING D	ISCRIN	MINATION		
7	Community Development Corporation	Agency looks to create and financially support a new organization,	FY18-19	\$		-	REQUEST: \$	76,000.00	Admin Score: 17.7
	of Utah	Utah Renters Association (URA), in an effort to provide community		\$		-	MAYOR: \$	76,000.00	Admin Score. 17.7
		based education around tenant's rights. CDCU/URA will target areas of		\$		-	COUNCIL:		Growing SLC:
	Prevent & Eliminate Housing	the city where eviction is most prevalent.		\$		-			Eliminate incidences of housing discrimination in Salt Lake City
	Discrimination			\$		-			Client Outcomes @ full ask:
			TOTAL	\$		-			500 residents will receive education regarding tenant rights & resources
8	Salt Lake Community Action program	Implementation of a Landlord/Tenant Mediation Program. This	FY18-19	\$	546,33	18.00	REQUEST: \$	300,000.00	
	DBA Utah Community Action	program will assist with client costs to help individuals stay in their		\$		-	MAYOR: \$	224,000.00	Admin Score: 16.3
		units and avoid eviction. Program will provide financial resources to							
	Prevent & Eliminate Housing	avoid eviction, and where necessary, provide a mediator to assist		\$		-	COUNCIL:		Growing SLC:
	Discrimination	clients through an eviction process. In all cases, case management will		\$		-			Eliminate incidences of housing discrimination in Salt Lake City
		be provided.		\$		-			Client Outcomes @ full ask:
			TOTAL	\$	546,33	18.00			50 residents will have access to mediation and eviction prevention svcs

Recommended Prevent & Eliminate Housing Discrimination: \$ 300,000.00

FY20 Budget Allocation: \$ 300,000.00

		HOM	IE OWNERSHIP DO	WN PAYMENT	ASSISTAN	ICE		
ç	Community Development Corporation	Down Payment Assistance Program offering up to \$14,000 in down	FY18-19	\$ 100,000.0	10 RE	EQUEST: \$	133,000.00	Admin Score: 20
	of Utah	payment assistance to first-time low to moderate income home		\$ -		MAYOR: \$	133,000.00	Admin Score. 20
	Home Ownership Down Payment	buyers. Homebuyers will be at or below 100% of AMI. Down payment		\$ -	C	OUNCIL:		Growing SLC:
	Assistance	will be an interest-free loan, forgiven after the homeowner has lived in		\$ -				Increase home ownership opportunities
		the home for five years.		\$ -				Client Outcomes @ full ask:
			TOTAL	\$ 100,000.0	10			7-10 residents will become homeowners
1	0 International Rescue Committee	Down Payment Assistance Program is offering \$5,000 to \$15,000 in	FY18-19	\$ -	RE	EQUEST: \$	130,000.00	Admin Score: 17
		down payment assistance to low to moderate income families.		\$ -		MAYOR: \$	122,000.00	Admin Score. 17
	Home Ownership Down Payment	Priority will be given to households with refugees and immigrant		\$ -	C	OUNCIL:		Growing SLC:
		backgrounds.		\$ -				Increase home ownership opportunities
				\$ -				Client Outcomes @ full ask:
			TOTAL	\$ -				8 residents will become homeowners; 40 will receive financial education
1	1 Salt Lake Neighborhood Housing	This program would continue and expand current down payment	FY18-19	\$ -	RE	EQUEST: \$	405,000.00	
	Services, Inc. dba NeighborWorks Salt	program. Providing down payment assistance to any qualified		\$ -		MAYOR: \$	45,000.00	Admin Score: 17
	Lake	homebuyers or below 80% AMI. Down payment will be an interest-						
	Home Ownership Down Payment	free loan, forgiven after the homeowner has lived in the home for five		\$ -	C	OUNCIL:		Growing SLC:
	Assistance	years.		\$ -				Increase home ownership opportunities
				\$ -				Client Outcomes @ full ask:
			TOTAL	\$ -				27 residents will become homeowners

Recommended Down Payment Assistance: \$ 300,000.00

FY20 Budget Allocation: \$ 300,000.00

Difference: \$ -

		EMERGENC'	RENT AS	SISTANCE			
12 First Step House	This Emergency Rent Assistance Program will offer short-term rental	FY18-19	\$	-	REQUEST: \$	432,707.00	Admin Score: 19.3
	assistance, deposit assistance, application fee assistance and case		\$	-	MAYOR: \$	385,000.00	Administore. 13.3
	management services for First Step House clients that do not meet		\$	-	COUNCIL:		Growing SLC:
Emergency Rent Assistance	HUD's definition of homelessness. FSH will provide case management		\$	-			Stabilize very low-income renters
	and continue to look to increase employment skills so households can stabilize.		\$	-			Client Outcomes @ full ask:
	Stabilize.	TOTAL	\$	-			50 clients will receive case mgmt, rent assistance
13 International Rescue Committee	Emergency rental assistance to be provided to refugees and new	FY18-19	\$	-	REQUEST: \$	15,000.00	Admin Score: 16.7
	Americans. Up to six (6) months full or partial rent will be provided		\$	-	MAYOR: \$	15,000.00	Autili Score. 10.7
	with proof of a "financial shock". In most cases, clients will receive one		\$	-	COUNCIL:		Growing SLC:
Emergency Rent Assistance	month of assistance.		\$	-			Stabilize very low-income renters
			\$	-			Client Outcomes @ full ask:
		TOTAL	\$	-			25 clients will receive case mgmt, rent assistance
14 YWCA Utah	This Emergency Rent Assistance program would be a continuation of	FY18-19	\$	-	REQUEST: \$	275,720.00	Admin Score: 14
	YWCA's current Transitional Housing Program. YWCA would receive		\$	-	MAYOR: \$	-	Admin Score. 21
Emergency Rent Assistance	six (6) months rental assistance for 36 units at their Kathleen Robison		\$	-	COUNCIL:		Growing SLC:
	Huntsman Apartments or twelve (12) months assistance for 18 units.		\$	-			Stabilize very low-income renters
			\$	-			Client Outcomes @ full ask:
		TOTAL	\$	-			36 households will receive 6 months of rent assistance

Recommended Emergency Rent Assistance: \$ 400,000.00

FY20 Budget Allocation: \$ 400,000.00

			OTHER				
15 Wasatch Community Gardens	Funding is being requested to contribute to a capital campaign for	FY18-19	\$	-	REQUEST: \$	250,000.00	Admin Score: 8
Other: Must align with Growing SLC	eight (8) affordable housing units to be built in 2020-2022.	70711	\$ \$ \$	- - -	MAYOR: \$ COUNCIL:	-	*Staff comment: This is a housing development application and would be best served in the RDA/HTF FOF NOFA
		TOTAL	\$	-			

Subtotal Other: \$

FY20 Budget Allocation: \$

Exhibit B: Application One-Pagers



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 2

Objective 3: Stabilize very lowincome renters

FUNDING











ALLIANCE HOUSE: Rent Assistance: Targeted Populations SPMI Housing

PROGRAM OVERVIEW & SCOPE

This rent assistance program will be offered to adults with severe and persistent mental illness (SPMI). According to SAMHSA's 2017 report, 6.8% of all adults in Utah live with serious mental health conditions such as schizophrenia, bipolar disorder and major depression. This is higher than both the regional average (5%), and national average (4.2%). Housing instability only exasperates these conditions.

Through this request, Alliance House seeks to provide housing stability by providing wrap around services and rent/utility assistance for clients that are actively seeking a permanent housing voucher.

Scope of the program includes the following:

- Housing Identification: Recruit and educate SLC landlords to expand housing options
- Case Management: Provide wrap-around services and connection to other community resources, mitigate barriers to obtaining housing (i.e. credit history, legal issues, etc.)
- Move-In Assistance: financial assistance including application, deposits for rent/utilities
- Rent/utility Assistance: This program will pay for 100% of the rent/utility cost while clients are stabilizing in the community and awaiting the availability of permanent housing vouchers

COMMUNITY NEED/GAP

Some of those experiencing homelessness that also have mental health challenges do not qualify or have not been enrolled to receive Medicaid services. This funding will ensure that individuals can still be served and receive rent assistance and reach housing stability, while Alliance House seeks to enroll in any community/government services available and seek other permanent housing voucher options.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED

- 10-20 Participants to receive rental assistance
- 10-20 Participants to receive case management services
- 10-20 Participants to be assessed using VI-SPDAT and self-sufficiency matrix

AMI TO BE SERVED

0-30%

HAND STAFF COMMENTS

Alliance House has received federal funding in the past and did not have any concerns or findings. Alliance House has been growing this program over the past few years. Staff is concerned about growing the program too quickly without growing the administrative and organizational capacity of the program.

Administrative score of 17.5.

FUNDING REQUESTED

30% of 1 FTE Case Manager

5 13,285

Funding Assistance: Move-In Assistance, Rent, Utilities:

\$168,000

\$181,285



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH GROWING SLC: A FIVE YEAR HOUSING PLAN

Goal 2 Objective 6: Increase home ownership opportunities

FUNDING OUR FUTURE



COMMUNITY DEVELOPMENT CORPORATION OF UTAH: Home Ownership: Down Payment Assistance

PROGRAM OVERVIEW & SCOPE

Community Development Corporation of Utah focuses on providing affordable homeownership opportunities by building new housing, rehabilitating dilapidated housing, and by providing affordable rental options for families who are not able to purchase homes. CDCU prepares families for homeownership by providing home buyer education, pre-purchase counseling, and financial literacy education. This program targets households making at or below 100% Area Median Income (AMI).

Providing down payment assistance (DPA) programs such as this one is central to CDCU's mission. CDCU has been operating DPA programs since 1990.

Scope of the program includes the following:

- Staff Salaries
- Down Payment Assistance (forgivable loans)

COMMUNITY NEED/GAP

Per Zillow, the median price of homes currently for sale in SLC is \$415,900. Households making below 80% of AMI are having a very difficult time finding houses that they can afford in Salt Lake City even with the benefit of DPA. Prospective home buyers making between 80% and 100% AMI need enhanced assistance in today's housing market.

Since 2000, the median housing sales price in Salt Lake County has increased at more than double the rate of household income: 4.7% compared to 2.2%, respectively.

Currently, federal resources (CDBG/HOME) limit assistance to those at or below 80% AMI. In this market, those at 80% AMI are struggling with being able to locate housing that is affordable – even with DPA programs.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED

- 7-9 Low to moderate income home buyers (at or below 100% AMI) to be provided DPA of up to \$14,000 per household
- Assistance will be an interest-free loan, forgiven after the homeowner has lived in the home for five years
- Home buyer must participate in mandatory home buyer education and counseling

AMI TO BE SERVED

51-100%

HAND STAFF COMMENTS

CDCU has been the recipient of federal funding and previously, Funding Our Future DPA. Administrative score of 20.

CDCU has been operating a DPA program for almost 30 years.

FUNDING REQUESTED

Staff Salaries

\$ 35,000

2. Funding Assistance: Move-In Assistance, Rent, Utilities:

\$ 98,000

\$133,000



To develop and enhance livable. healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 3 Objective 1: Eliminate incidences of housing discrimination in Salt Lake City













COMMUNITY DEVELOPMENT CORPORATION OF UTAH: Prevent & Eliminate Housing Discrimination

PROGRAM OVERVIEW & SCOPE

Utah Renters Association is a new organization that is being fiscally sponsored by Community Development Corporation of Utah. They are focused on advocating for the rights and education of renters in Utah. Using a community educator, CDCU will work inside Salt Lake City's most vulnerable communities to educate residents about their rights and connect those who are living in unstable housing with resources to help them prevent a possible future eviction.

Scope of the program includes:

- Hire a community educator to focus outreach and education efforts in the areas of Salt Lake City most affected by an eviction.
- Increase Renter Education and Awareness by conducting tenant education and awarenessraising to a broad base of Salt Lake City residents.
- Develop leaders who can work to educate their neighbors. CDCU will target communities, neighborhoods, or large complexes that are affected heavily by eviction.
- In partnership with Disability Law Center, Salt Lake City Human Rights Commission and Utah Legal Services, work to combat landlord discrimination by helping tenants understand their rights.

COMMUNITY NEED/GAP

Court data shows that in Utah there are over 7,000 eviction cases filed each year. 87% of landlords are represented in eviction court, however, 96% of tenants are not.

Based upon our review a majority of renters are less than 1 month behind when they are served with an eviction notice, leaving them just three calendar days to find community support to help with rent or move out of their home. Furthermore, if a renter is forced to confront an eviction, CDCU data suggests they will leave court with a judgement 8 times higher than the original amount filed against them. That eviction judgment will show up on the renter's credit report and come up on any search a landlord does. Lack of education further perpetuates a cycle of housing instability.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED

500 Individuals to receive education

45 Referrals to legal services

20 Buildings to receive outreach

12 Number of workshops to be offered

10 Number of leaders trained

3 Number of tenant associations formed

AMI TO BE SERVED:

0-80%

HAND STAFF COMMENTS

This is a new organization with an innovative approach to educating residents about their rights. While innovative, it is unproven if the outcomes will result in less evictions. For a small investment, may be an interesting outcome.

Administrative score: 17.7

FUNDING REQUESTED

1. Staff/Community Educator \$ 64,500 2. Fiscal Sponsorship \$ 7,500

Outreach/Printing/Supplies \$ 2,500 Training/Development 1.500

\$ 76,000



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 2 Objective 3: Stabilize very lowincome renters

FUNDING











FIRST STEP HOUSE: Emergency Rent Assistance

PROGRAM OVERVIEW & SCOPE

The goal of First Step House's (FSH) housing case management program is to ensure that people who are homeless can exit treatment to stable housing. Stable housing is an essential contributor to treatment success; clients who know they will exit treatment into stable housing are 30% more likely to successfully complete treatment. The Utah 2018 Point-in-Time Count identified 1,071 homeless adults in SLCo as needing housing with either a substance use disorder or mental illness. Meeting this need is critical to our ability as an organization and community to ensure that people can break the cycles of poverty, homelessness, and substance abuse.

Those utilizing First Step House's Case Management Program have successfully completed their treatment program and are ready to exit into housing. The case management team will ensure that their clients are set up for success; they will assess successful treatment completion, previous job history, current employment and their overall ability to be self-sufficient after three months of rental, deposit, and application assistance.

Scope of the program includes:

- Short-term rental assistance (3mo)
- Deposit assistance
- Application fee assistance

- Case management supervisor
- Case managers

COMMUNITY NEED/GAP

The population served by FSH often falls through the cracks of our system due to their substance use disorder, mental health condition, history of incarceration, lack of connection to resources, minimal social support, unemployment history, and insufficient income. Although clients enter services from homelessness or unstable housing, they may not meet specific definitions for homelessness or chronic homelessness as defined by HUD. Due to their length of stay in an institution (residential treatment, state hospital, jail/prison), they do not qualify for most voucher programs and homelessness assistance. According to the Division of Behavioral and Social Sciences and Education, "People with mental illnesses are more likely to experience housing and employment discrimination than people without mental illness".

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

- 50 Households to receive assistance with applications, deposits, and short-term rental assistance
- 50 Households to receive wrap around case management services which includes: Needs assessment, housing action plan that includes goals and target completion date, monthly assessments, and coordination with other supportive services

AMI TO BE SERVED:

0-30%

HAND STAFF COMMENTS

This is an expansion of an existing program. Allows for movement out of treatment to free up beds/services for new clients needing assistance.

FSH works with over 900 clients per year, with incredibly high success rate.

Administrative score: 19.3

FUNDING REQUESTED

Case Management Salaries, Contracted Services \$ 166,432

Application/Deposit/Rent Assistance \$ 155,000

Operations: Travel/Training, Program Supplies, Space Costs \$ 71,938

Allocated Indirect Costs 39,337 \$ 432,707



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Objective 5: Work with landlords to both improve their housing stock and rent to very low-income households

FUNDING











HOUSING AUTHORITY OF SALT LAKE CITY: **Landlord Assurance & Incentive**

PROGRAM OVERVIEW

This new Landlord Assurance program is proposed to dovetail nicely with the Housing Authority of Salt Lake City's (HASLC) Landlord Outreach Team efforts. The Landlord Outreach program seeks to be a resource for landlords that are renting to low-income marginalized populations and cost burdened households.

Through this request, HASLC looks to couple the efforts of the Landlord Outreach team, with financial assurances and incentives to the landlords to further increase participation in the program. Landlords often express concern renting to low income clients, particularly low-income or subsidized clients, due to a perception of increased risk. Key deterrents to landlords renting to this population are the potential for lost income if the tenant is not able to make payments, eviction costs, and property damage costs.

Scope of the program includes the following:

- Recruit and Retain: Increase landlord participation by 30%
- Tenant Financial Assistance: Security deposit, application fees, utility assistance
- Landlord Financial Assistance: Reimbursement of attorney and court costs/fees, up to 2 months lost or unpaid rent, property damages (maximum per instance: \$5,000)
- Tenant Education: Centered around "The Renter Toolkit: Keys to Successful Living" a resource compiled by Utah Housing Coalition that provides renters rights and resources

COMMUNITY NEED/GAP

The state currently operates a program to help alleviate these risks for only Section 8 clients, however the current challenge is this safety net does not exist for the thousands of other low-income, marginalized, hard to house residents. In addition, the state program does not allow for funding that will help these residents become rehoused such as application fees, security deposits and addressing barriers to assist residents with obtaining housing such as utility arrears.

The HASLC program will work closely with landlords to look to prevent cases ending up in the court system by addressing property damages and lost or unpaid rent. The State program does not proactively work with landlords to prevent a judgement action against the tenant.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

- 353 households will be able to remain permanently housed due to the ability to mitigate perceived risks related to renting to low-income clients
- Increase of 30% more landlords working with the Landlord Outreach Team

AMI TO BE SERVED:

0-60%

HAND STAFF COMMENTS

HASLC has had great success in working with landlords without providing financial assistance or assurances. This funding will address current concerns by landlords that are hesitant to participate. HASLC also approaches this from a tenant protection and stabilization standpoint, but still with a resource to retain landlords should the situation be already in the justice realm. Administrative score: 15.3

FUNDING REQUESTED

- 1. Administration (10%)
- Staffing RRH Manager, LL Outreach Team
- Program Funding

\$ 35,000.00

\$ 17,306.55

\$297,693.45

\$350,000.00



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH GROWING SLC: A FIVE YEAR HOUSING PLAN

Goal 2 Objective 3: Stabilize very lowincome renters









INTERNATIONAL RESCUE COMMITTEE: Emergency Rent Assistance

PROGRAM OVERVIEW & SCOPE

The IRC SLC's Emergency Rental Assistance Program will provide financial resources for verified cases of threatened housing instability by providing emergency full- or partial-rent payment assistance to Refugee or new American households that encounter an unexpected financial setback and/or are unable to pay housing costs due to employment obstacles or budget miscalculations.

For most IRC SLC client households, financial shocks that destabilize housing funds range from loss of job or employment transition; the arrival of relatives in the US who require financial support; family needs overseas requiring unplanned remittances; unexpected vehicle repairs; uncovered medical expenses; or issues that result in physical harm, expenses, or inability to work.

Language barriers can also cause financial setbacks: confusion about expected income, whether from public benefits or employment take-home income, can lead to faulty budgeting with miscalculated errors; purchases or contract agreements that were financially committed to, but not fully understood. Refugee and new American households are typically unable to cover budgeting mistakes or handle financial setbacks without fiscal assistance, threatening the ability to pay rent and stabilize housing.

Scope of the program includes the following:

- Up to six months of rent assistance to qualified households (typically one month)
- Continued case management and identification of community resources and paths to self sufficiency

COMMUNITY NEED/GAP

Stable housing is both a critical need and a fragile factor in successful community integration for new Americans resettling in Salt Lake City. Most IRC SLC clients arrive in the US with little or no savings, assets, or knowledge of the US financial system and are in vulnerable economic positions during their first few years in the US. Data suggests that 88% of IRC SLC clients found employment within 180 days of arrival, the majority were low-wage jobs in industries. The average hourly starting wage for clients between October 2017 and September 2019 was \$11.13 per hour; by comparison, data indicates \$16.57 hourly is a "living wage" in Salt Lake County for a family of two adults both working full-time with two children.

Because these households rarely have any financial savings, no monetary buffer exists to absorb consequences of financial shocks or unforeseen expenses that may occur, resulting in the household suddenly unable to meet rental payments.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

- 25 Households will be stabilized in their housing
- 25 Clients will complete a Combined Financial Assessment

AMI TO BE SERVED:

0-50%

HAND STAFF COMMENTS

IRC has not received funding from SLC for this purpose. The application addresses financial needs of refugees and new Americans in a culturally sensitive manner. Administrative Score: 16.7

FUNDING REQUESTED

- Administration
- Emergency Rent Assistance

\$ 1.364

\$ 13,636

\$ 15,000



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 2 Objective 6: Increase home ownership opportunities











INTERNATIONAL RESCUE COMMITTEE: Home Ownership Down Payment Assistance

PROGRAM OVERVIEW & SCOPE

As refugees enter in the Salt Lake City community, housing is both a critical need and one of the most fragile factors in determining their overall success in integrating into the community.

In 2018 the IRC SLC launched its Homeownership Assistance Program to provide DPA to low- to moderate-income (LMI) refugees. Now in its second year, nine refugee households have purchased homes with IRC DPA to date.

IRC offers training and one-on-one technical assistance on the home purchasing process and wider financial capability topics. Each participant is given a financial assessment than an individualized plan is made to support the household's overall financial situation. The clients work with a Certified Financial Coach to receive training on financial concepts using an evidence-based model that provides for long-term sustainable behavior changes, empowering the client to establish goals and define his or her own path to success. Clients will also work with a HUD certified housing counselor, to successfully navigate the home buying process.

Scope of the program includes the following:

- Outreach and education, financial education
- Individualized assistance with home purchase process and resource identification

COMMUNITY NEED/GAP

The IRC SLC often provides the only source of leadership for newly-arrived refugees and immigrants resettling in Salt Lake City, providing programming and services to support the strategic outcomes of restoring health, safety, education, economic well-being, and empowerment to new members of our community. This position makes the IRC SLC a trusted community source uniquely situated to provide holistic fiscal support and direction by offering advanced financial services with a cultural lens.

No other local financial capability service will be able to offer as informed, culturally- and linguistically-appropriate client assistance and interface as the IRC SLC. Acutely aware of the linguistic and digital barriers many clients face, IRC SLC will dispense guidance and advice to elients at in-person meetings with the option of an interpreter.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

- 8 Households receive down payment assistance (up to \$15,000)
- 40 Households enroll in the program working toward homeownership

AMI TO BE SERVED:

0-80%

HAND STAFF COMMENTS

IRC has not received funding from SLC for this purpose. The application addresses financial needs of refugees and new Americans in a culturally sensitive manner. Administrative Score: 17

FUNDING REQUESTED

1. Administration \$ 11,818 Staff Salaries \$ 28,265

Program Costs \$ 2,821 Down Payment Assistance \$ 87,096 \$ 130,000



To develop and enhance livable. healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 2 Objective 6: Increase home ownership opportunities













NEIGHBORWORKS SALT LAKE: Home Ownership Down Payment Assistance

PROGRAM OVERVIEW & SCOPE

Drawing upon 43 years of experience, NWSL plans to expand its current lending program with additional funds for down payment assistance. This down payment benefit along with home ownership education courses, and financial lending experience and resources enable residents who do not qualify for traditional bank financing to still experience the impacts of homeownership,

Scope of the program includes the following:

- Provide down payment assistance that forgivable after 5 years
- Home ownership education courses

COMMUNITY NEED/GAP

Salt Lake City is experiencing an acute shortage of affordable housing, which has become more pronounced in the last decade. Down payment assistance (DPA) is a critical part of addressing the increased cost of housing and creating first time homebuyers, who may not qualify for a traditional home loan, but who still wish to remain in or move to a neighborhood of their choice.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

Provide up to \$15,000 of down payment assistance to 27 households throughout Salt Lake City

AMI TO BE SERVED:

61-80%

HAND STAFF COMMENTS

NWKS is proposing that 100% of the funding be utilized for direct client assistance. This down payment assistance can be utilized citywide so clients have more flexibility in where they choose to

This program is similar to the NeigbhorhoodLift program, which was a collaboration between Wells Fargo Bank and NWSL. This collaboration provided 224 new homeowners throughout SLC with just over \$3.3m of down payment assistance. NWSL facilitated an additional \$40.2m investment in first mortgage loans.

Administrative score: 17

FUNDING REQUESTED

1. Down Payment Assistance Forgivable Loans

\$ 405,000



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 2 Objective 3: Stabilize very lowincome renters

FUNDING OUR FUTURE











THE ROAD HOME: **Rent Assistance: House 20**

PROGRAM OVERVIEW & SCOPE

Established in 2015, House 20 is designed to serve people who are homeless, reside near a shelter/homeless resource center, have a high number of emergency shelter nights, and have a high number of interactions with police, fire or ambulance services.

Each month, House 20 staff meet with dedicated SLC Police, SLC Fire, and other community organizations to discuss new referrals into the program. At any given time, two FTE case managers work with a total of 20 individuals to acquire housing and maintain housing stability. People who have live unhoused for years are extremely vulnerable and experience high barriers to housing.

Scope of the program includes the following:

- Provide intensive, wrap-around, trauma informed case management services. Case managers are skilled at negotiating positive outcomes for each individual client.
- Provide rent assistance and barrier elimination assistance

COMMUNITY NEED/GAP

Targeting the highest users of emergency services and homeless services enables an intervention that reduces the number of interactions that program participants have with emergency services and creates a space where the participants can have one point of contact to address their many needs. This intensive approach has saved the City and taxpayers millions of funding through reduced emergency services, hospital usage, interactions with police/fire/emt, etc.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

20 Individuals will receive housing location and case management services 3-5 Individuals annually will successfully exit the program

AMI TO BE SERVED:

0-30%

HAND STAFF COMMENTS

It is a community wide effort to identify who should be targeted for the House20 program. TRH hosts regular meetings to discuss the status of the clients and identify new participants as clients exit the program. Clients work to achieve stability and move on to permanent housing vouchers, and connection with appropriate community services.

24 people have received permanent vouchers.

Administrative score: 18.7

FUNDING REQUESTED

Case Managers Direct Client Financial Assistance \$ 75,000

\$ 50,000

\$ 125,000



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH GROWING SLC: A FIVE YEAR HOUSING PLAN

Goal 2 Objective 3: Stabilize very lowincome renters

FUNDING OUR FUTURE











THE ROAD HOME: Rent Assistance: Shared Housing

PROGRAM OVERVIEW & SCOPE

Led by The Road Home's (TRH) housing-focused Case Management team, and in conjunction with The Road Home's Housing Navigation team, agency will identify people who qualify and would benefit from a shared housing intervention. The housing navigation team will identify landlords that are willing to participate in a shared housing program, and our shared housing case manager will provide light-touch case management and mediation when appropriate after a person has moved into a shared housing situation.

For this project, the definition of "homeless" is expanded to include people who are couch surfing or doubling up. By coordinating with community partner organizations, we will extend our ability to reach as many people as possible to offer an array of roommate opportunities.

Scope of the program includes the following:

- Roommate matching services
- Light-touch case management for up to six months
- Support to landlord/tenants if conflicts arise
- Financial Assistance which could include application fees, deposit assistance, one month rent assistance

COMMUNITY NEED/GAP

This program meets Growing SLC objectives to provide affordable housing opportunities and housing stabilization for very low-income renters. There is a lack of affordable housing in Salt Lake City, particularly studio and one-bedroom units. We recognize shared housing as a strategy that will help more people resolve their housing crisis. In addition, federal resources do not recognize two roommates as individual households, leaving this space ineligible to be addressed with federal funding.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

50 Individuals to receive roommate matching services, assistance locating housing, financial assistance, and case management

COMMUNITY OUTCOMES:

As a result of our current partnership with Salt Lake City and our Shared Housing Pilot program, we are developing a Shared Housing Toolkit to train new staff, analyze client pathways, and outcomes, and potentially share the Toolkit across city, state, and national housing networks. We anticipate serving a wide range of people whose incomes are at or below 40% AMI and also literally homeless.

AMI TO BE SERVED:

0-40%

HAND STAFF COMMENTS

While the toolkit is not yet available, it has been discussed by several agencies interested in utilizing this model and best practices in a variety of contexts – not just homeless services. It will be a great community resource.

This program meets a need that federal funding is unable to address since the HUD programs don't recognize roommates and two individual households.

Administrative score of 17.7.

FUNDING REQUESTED

- 1. Housing Navigation & Case Manager Salaries
- \$ 45,000
- 2. Funding Assistance: Move-In Assistance, Rent, Utilities:

\$ 71,580

\$120,000



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH **GROWING SLC: A FIVE YEAR** HOUSING PLAN

Goal 2 Objective 3: Stabilize very lowincome renters

FUNDING OUR FUTURE











VOLUNTEERS OF AMERICA, UTAH: Rent Assistance: Targeted Populations SPMI Housing

PROGRAM OVERVIEW

VOA's Intensive Case Management Team serves chronically homeless clients with significant behavioral health diagnoses. Through the support of Funding Our Future, VOA seeks to expand this team with a major focus on women who would be served by the Geraldine Homeless Resource Center.

VOA will provide an initial biopsychosocial assessment of client needs. Following the initial assessment, the clinical supervisor and case managers will formulate both treatment and housing plans based on the assessment. Additionally, the team will enroll all eligible clients in Medicaid. With an expanded Intensive Case Management Team, the number of chronically homeless women in Salt Lake City can be reduced as the team works to transition these individuals into stable housing and a more self-sufficient life.

Scope of the program includes the following:

- Increasing the team by 5 FTE Case Managers, 1 FTE Clinical Supervisor, .5 FTE Psychiatric APRN, .25 FTE Medicaid Eligibility Specialist
- Provide for all operational needs of the expanded team including hardware/software, travel, training, vehicles, communication devices, etc
- Direct client expenses Includes assistance in paying for photo identification, birth certificates, housing application fees, criminal background checks required to obtain housing, medication copays, household supplies and food upon move-in, and bus passes

COMMUNITY NEED/GAP

Salt Lake City hosts more emergency-sheltered and unsheltered homeless individuals than any other city in Utah. Even with Salt Lake City's initiative to make housing more accessible, there are still individuals who are not receiving the resources they need to exit homelessness and homeless individuals with significant behavioral health symptoms face many barriers that prevent them from exiting homelessness.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

100 Individuals to receive intensive case management

AMI TO BE SERVED:

0-30%

HAND STAFF COMMENTS

This application identifies very little funding that directly supports housing costs but rather focuses on the case management necessary to stabilize a vulnerable population. Decision makers will want to decide about that approach, as it is different from other applications that are providing direct rent assistance

Administrative score: 18

FUNDING REQUESTED

1.	Case Management Salaries	\$236,904
2.	Operational Expenses	\$121,936
3.	Administrative Costs	\$ 37,059
4.	Direct Client Expenses	\$ 11,750
		\$407,649



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH CITY COUNCIL'S GUIDING PRINICIPLES:

Guiding Principles:

#8: Create a spectrum of housing options for people of all backgrounds and incomes.

#10: Include collaboration with community and private sector partners to enable opportunities for in kind contributions, creative financing and service delivery

#19: Include quality construction materials design, and incorporate public or private

FUNDING OUR FUTURE











WASATCH COMMUNITY GARDENS: Other

PROGRAM OVERVIEW & SCOPE

WCG is embarking on an affordable housing component, as housing units were lost due to their commercial development. As a condition of their rezoning application, Salt Lake City has required a residential component be added to the WCG campus plan.

This is a new project for WCG that will provide eight units of affordable housing. Funding Our Future funds will be limited to construction of the residential building. Timeline for the project is as follows:

2019 & 2020

- Complete design development phase
- Raise \$5 million dollars \$500K to date has been raised
- Historic Landmarks Commission approval
- Bidding/Building permit issue
- Site preparation

2021

Ribbon cutting ceremony

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

8 Affordable housing units to be created

AMI TO BE SERVED:

50% and above

HAND STAFF COMMENTS

This is not a housing program, but rather a development project. Council has indicated that all development projects should be routed through RDA/HTF funding opportunities. As such, HAND feels as though this project is not eligible for these FOF funds.

This project is in the early stages of raising funding with only 1% of the funding secured at application.

FUNDING REQUESTED

Housing Development Capital Campaign Contribution

\$250,000



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH GROWING SLC: A FIVE YEAR HOUSING PLAN

Goal 2

Objective 3: Stabilize very low-income renters

FUNDING OUR FUTURE











YWCA: Emergency Rent Assistance

PROGRAM OVERVIEW

YWCA's Emergency Rent Assistance Program would be a continuation of their existing program. This emergency rent assistance program would supplement their existing program allowing them to fill their units to capacity for a six (6) month period.

Scope of the program includes the following:

 YWCA to receive six (6) months short term rental assistance for 36 units at their Kathleen Robison Huntsman Apartments.

COMMUNITY NEED/GAP

Domestic violence (DV) is one of the leading causes of shelter stays for women and their children in the United States, and accounts for at least one-fourth of all sheltered homeless individuals in Utah. Many abusive partners actively interfere with a partner's efforts to sustain employment, using control tactics that range from public harassment to physical abuse, and the physical and psychological trauma of DV can be debilitating.

Currently, the YWCA only has enough funding to support 36 units at full capacity for just over six months. Shifting HUD priorities and extremely limited access to Section 8 vouchers has resulted in ten units sitting empty, decreasing our ability to serve up to ten women and 33 children in need of housing. Requested funding would be used to subsidize six months' rent for all 36 units.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

• 36 Households to receive six (6) months short-term rent assistance

AMI TO BE SERVED:

0-60%

HAND STAFF COMMENTS

Staff has concerns about providing subsidy for already subsidized housing. Additionally, it is not a best practice to allow agencies to pay rent to themselves and we would look to find ways to ensure that appropriate rents and expenses are supported.

Staff also has concerns about what happens after 6 months since this is paying for the operations of the Kathleen Robison Huntsman Apartments.

Administrative score of 14.

FUNDING REQUESTED

Client Housing Payments to YWCA's Critchlow LLC

\$ 275,719.68



To develop and enhance livable, healthy, sustainable neighborhoods.

WHAT WE DO:

We build neighborhoods by maximizing city-owned property, providing funding, and creating housing opportunities.

PRIORITY ALIGNMENT WITH GROWING SLC: A FIVE YEAR HOUSING PLAN

Goal 2

Objective: Stabilize very lowincome renters











YWCA: **Rent Assistance: Targeted Populations School-Aged Homelessness**

PROGRAM OVERVIEW

YWCA's program would provide/maintain housing and supportive services for school aged children living with their mothers in the transitional housing program. Program would provide support for three households with 18 months of assistance rent assistance.

Scope of the program includes the following:

YWCA to receive 18 months short term rental assistance for 3 households housing 3 adults and 10 children, approximately four (4) of these children will be of school age.

COMMUNITY NEED/GAP

School-age children regularly constitute the majority of those served through the YWCA's residential programs. YWCA developed the Children's Advocacy and Intervention (CAI) Services program. The program's services are based on best practices for dealing therapeutically with traumatized children.

YWCA's own facility, the Kathleen Robison Huntsman Apartments, has the capacity to shelter and support up to 36 adult women and 120 dependent children at any given time.

PROGRAM OUTCOMES

NUMBER OF BENEFICIARIES TO BE SERVED:

3 Households to receive 18 months short term rental assistance to live in YWCA's transitional housing, the Kathleen Robison Huntsman Apartments

AMI TO BE SERVED:

0-60%

HAND STAFF COMMENTS

Staff has concerns about providing subsidy for already subsidized housing. Additionally, it is not a best practice to allow agencies to pay rent to themselves and we would look to find ways to ensure that appropriate rents and expenses are supported.

Staff also has concerns about what happens after 6 months since this is paying for the operations of the Kathleen Robison Huntsman Apartments.

Administrative score of 10.7

FUNDING REQUESTED

Client Housing Payments to YWCA's Critchlow LLC

\$ 68,929.92

Exhibit C: FY 19/20 Funding Our Future Council Appropriation Log

Exhibit D: Resolution

RESOLUTION NO. OF 2019

Approving the Allocations for Funding Our Future: Housing Programs

WHEREAS, the Salt Lake City Council (the "Council") appropriated \$1,775,000 in revenues from Funding Our Future (Sales Tax) to be used for certain housing programs; and

WHEREAS, pursuant to Ordinance 47 of 2019, the Council allocated funds for certain housing programs (the "Housing Programs") and approved a process to distribute such funds called the FY20 Process – Funding Our Future: Housing Programs (the "FY20 Process"); and

WHEREAS, the Division of Housing and Neighborhood Development ("HAND") staff facilitated an application and review process pursuant to the FY20 Process that resulted in 15 applications for funding requests totaling \$3,270,290.92; and

WHEREAS, HAND staff and the Mayor have reviewed the applications and available funding for each Housing Program as set forth in Ordinance 47 of 2019; and

WHEREAS, the Mayor recommends that the Council approve the funding allocations for approved applicants as described on Exhibit A (the FY 19/20 Funding Our Future Application Log).

NOW THEREFORE, BE IT RESOLVED by the City Council of Salt Lake City, Utah:

- 1. That the City Council hereby approves the funding allocations for FY 19/20 Funding Our Future: Housing Programs to approved applicants as further described on Exhibit B (the FY 19/20 Funding Our Future Council Appropriation Log).
- 2. That Jacqueline M. Biskupski, Mayor of Salt Lake City, Utah, on behalf of Salt Lake City Corporation is hereby authorized to negotiate and execute with approved applicants the requisite documents consistent with the funding allocations contained on Exhibit B, and incorporating such other terms and agreements as recommended by the City Attorney's office, and to act in accordance with their terms.

Passed by the City Council of Salt 2019.	Lake City, Utah, this day of	ر_
	SALT LAKE CITY COUNCIL	8
	ByCHAIR	
ATTEST:	Approved As To Form Salt Lake City Attorney's Office	
CITY RECORDER	By: MANN, Wh	