

ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of : HORNICK County Name: WOODBURY COUNTY

Adopted On: 4/12/2023 Resolution: 2023-05

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

		With Gas & Electric		Without Gas & Electric	
Regular	2a	6,312,538	2b	6,230,328	City Number: 97-931 Last Official Census: 255
DEBT SERVICE	3a	8,430,104	3b	8,347,894	
Ag Land	4a	96,813			

TAXES LEVIED

Purpose	Dollar Limit	ENTER FIRE DISTRICT RATE BELOW		Request with Utility Replacement	Property Taxes Levied		Rate
Regular General levy	8.10000			51,131	50,465	43	8.09991
<b>Non-Voted Other Permissible Levies</b>							
Contract for use of Bridge	0.67500				0	44	0.00000
Opr & Maint publicly owned Transit	0.95000				0	45	0.00000
Rent, Ins. Maint of Civic Center	Amt Nec				0	46	0.00000
Opr & Maint of City owned Civic Center	0.13500				0	47	0.00000
Planning a Sanitary Disposal Project	0.06750				0	48	0.00000
Aviation Authority (under sec.330A.15)	0.27000				0	49	0.00000
Levee Impr. fund in special charter city	0.06750				0	51	0.00000
Liability, property & self insurance costs	Amt Nec			14,200	14,015	52	2.24949
Support of a Local Emerg.Mgmt.Comm.	Amt Nec				0	465	0.00000
<b>Voted Other Permissible Levies</b>							
Instrumental/Vocal Music Groups	0.13500				0	53	0.00000
Memorial Building	0.81000				0	54	0.00000
Symphony Orchestra	0.13500				0	55	0.00000
Cultural & Scientific Facilities	0.27000				0	56	0.00000
County Bridge	As Voted				0	57	0.00000
Missi or Missouri River Bridge Const.	1.35000				0	58	0.00000
Aid to a Transit Company	0.03375				0	59	0.00000
Maintain Institution received by gift/devise	0.20500				0	60	0.00000
City Emergency Medical District	1.00000				0	466	0.00000
Support Public Library	0.27000				0	61	0.00000
Unified Law Enforcement	1.50000				0	62	0.00000
<b>Total General Fund Regular Levies (5 thru 24)</b>				65,331	64,480		
Ag Land	3.00375			291	291	63	3.00375
<b>Total General Fund Tax Levies (25 + 26)</b>				65,622	64,771		
<b>Special Revenue Levies</b>							
Emergency (if general fund at levy limit)	0.27000				0	64	0.00000
Police & Fire Retirement	Amt Nec				0		0.00000
FICA & IPERS (if general fund at levy limit)	Amt Nec				0		0.00000
Other Employee Benefits	Amt Nec				0		0.00000
<b>Total Employee Benefit Levies (29,30,31)</b>				0	0	65	0.00000
<b>Sub Total Special Revenue Levies (28+32)</b>				0	0		
<b>As Req</b>		<b>With Gas &amp; Elec Valuation</b>	<b>Without Gas &amp; Elec Valuation</b>				
SSMID 1		0	0	34	0	66	0.00000
SSMID 2		0	0	35	0	67	0.00000
SSMID 3		0	0	36	0	68	0.00000
SSMID 4		0	0	37	0	69	0.00000
SSMID 5		0	0	555	0	565	0.00000
SSMID 6		0	0	556	0	566	0.00000
SSMID 7		0	0	1177	0	1179	0.00000
SSMID 8		0	0	1185	0	1187	0.00000
<b>Total Special Revenue Levies</b>				0	0		
<b>Debt Service Levy 76.10(6)</b>	Amt Nec			0	0	70	0.00000
<b>Capital Projects (Capital Improv. Reserve)</b>	0.67500				0	71	0.00000
<b>Total Property Taxes (27+39+40+41)</b>				65,622	64,771	72	10.34940

(Signature)

(Date)

(County Auditor)

(Date)