

Must submit backup for all BARs,  
except transfers of funds for SEG or  
direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
300 Don Gaspar Santa Fe, NM 87501-2786  
**Budget Adjustment Request**

Doc. ID: 541-000-1819-0009-M

Fund Type: Flowthrough

Adjustment Type: Maintenance

Fiscal Year: 2018-2019

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Angela Lerner, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-459-1895

Email: alerner@coralcharter.com

<b>FLOWTHROUGH ONLY</b>	<b>Budget Period:</b> 07/01/2018	<b>To:</b> 06/30/2019
<b>A. Approved Carryover:</b>		
<b>B. Total Current Year Allocation:</b>		
<b>D. Total Funding Available:</b>		

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27198 K3 Plus 4&5 Pilot	1000 Instruction	51300 Additional Compensation	1010 Regular Education (K-12) Programs	1411 Teachers-Grades 1-12	\$14,989	(\$2,525)	\$12,464	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$2,083	(\$351)	\$1,732	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$300	(\$50)	\$250	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$929	(\$207)	\$722	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$217	(\$48)	\$169	
27198 K3 Plus 4&5 Pilot	1000 Instruction	52500 Unemployment Compensation	0000 No Program	0000 No Job Class	\$100	(\$68)	\$32	
27198 K3 Plus 4&5 Pilot	1000 Instruction	56112 Other Textbooks	1010 Regular Education (K-12) Programs	0000 No Job Class	\$891	\$285	\$1,176	
27198 K3 Plus 4&5 Pilot	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (K-12) Programs	0000 No Job Class	\$504	\$2	\$506	
27198 K3 Plus 4&5 Pilot	1000 Instruction	57332 Supply Assets (\$5,000 or less)	1010 Regular Education (K-12) Programs	0000 No Job Class	\$2,000	\$2,962	\$4,962	
Sub Total						\$0		
Indirect Cost								
<b>DOC. TOTAL</b>						<b>\$0</b>		

**Justification:**

maintenance for moving money to buy chromebooks

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.