

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

**STATE OF NEW MEXICO**  
**PUBLIC EDUCATION DEPARTMENT**  
**300 Don Gaspar Santa Fe, NM 87501-2786**  
**Budget Adjustment Request**

Doc. ID: 001-706-1920-0058-I

Fund Type: General Fund / Capital Outlay / Debt Service

Adjustment Type: Increase

Fiscal Year: 2019-2020

Entity Name: Coral Community Charter

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Danette Madrid, Business Manager

Total Approved Budget (Flowthrough):

Phone: 575-588-7284

Email: dmadrid@chamaschools.org

<b>FLOWTHROUGH ONLY</b>
<b>Budget Period:</b> Jul 1 2019 12:00AM <b>To:</b> Jun 30 2020 12:00AM
<b>A. Approved Carryover:</b> <b>B. Total Current Year Allocation:</b> <b>D. Total Funding Available:</b>

Revenue 31600.0000.41110      \$96,110

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
31600	Capital Improvem ents HB-33	2300 Support Services-General Administration	53712 County Tax Collection Costs	0000 No Program	0000 No Job Class	\$300	\$3,000	\$3,300
31600	Capital Improvem ents HB-33	4000 Capital Outlay	54640 Rental - Lease To Purchase	0000 No Program	0000 No Job Class		\$6,697	\$6,697
31600	Capital Improvem ents HB-33	4000 Capital Outlay	57200 Buildings Purchase	0000 No Program	0000 No Job Class	\$373,673	\$86,413	\$460,086
Sub Total							\$96,110	
Indirect Cost								
<b>DOC. TOTAL</b>							\$96,110	

**Justification:**

19-20 Ad Valorem received to date

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on: 5/26/2020

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

<b>Approvals by Digital Signature</b>		
<u>Name</u>	<u>Role</u>	<u>Date</u>
Danette Madrid	Business Manager	5/22/2020 12:09:49 AM
Lori Bachman	Superintendent	5/22/2020 4:10:03 PM
Lukas Lowery-Ross	Budget Analyst	6/16/2020 5:00:24 PM
Sara Cordova	Budget Supervisor	6/17/2020 5:54:20 AM