

PTA Meeting Agenda

May 5, 2015

1. Call Meeting to Order 7:00
2. Approval of May Minutes
3. Board Reports
 - a. Principal's Report :10
 - b. President's Report :10
 - c. Treasurer Report :05
4. Action Item
 - a. 1st grade enrichment funds
5. Budget Discussion and Vote
6. New business
 - a. Carnival :05
 - b. Art Lit/TEAF :03
 - c. 5th Grade promotion :03
 - d. Garden :05
 - e. Library :03
 - f. PALA :03
7. Other Business 8:30
8. Adjourn 8:35

JUNE

2: PTA Mtg @ 7 p.m.

5: Field Day

9: 5th Grade Promotion (Need Volunteers)

AUGUST GENERAL MEETING: TUESDAY, AUG. 25TH, 7:00 PM (IN THE GARDEN)

SEPTEMBER GENERAL MEETING: TUESDAY, SEPT. 15TH, 7:00 PM

TUALATIN PTA

2014-15 Approved Funds	2015-2016 Proposed Funds	Change in value	Activity	Treasurer notes/comments
School or Grade Events - Family Nights				
\$450.00	\$500.00	\$50.00	Back to School Events	
\$200.00	\$200.00	\$0.00	Walk and Bike	
\$1,000.00	\$1,000.00	\$0.00	OMSI Night	
\$400.00	\$400.00	\$0.00	Fall Harvest Family Night - Oct	
\$800.00	\$800.00	\$0.00	Winter Holiday Family Night - Dec	
\$2,000.00	\$2,000.00	\$0.00	Spring Activity	
\$775.00	\$775.00	\$0.00	5th Grade Graduation	
\$6,000.00	\$6,000.00	\$0.00	Field Trips (\$1000 each)	
Art Literacy, Book Fair and TEAF (events, fees, donations)				
\$250.00	\$250.00	\$0.00	Art Lit/TEAF/MultiCultural Night	
\$200.00	\$200.00	\$0.00	Art Lit Reg Fee	
\$1,500.00	\$1,500.00	\$0.00	Art Lit Supplies	
\$500.00	\$500.00	\$0.00	TEAF Donation	
\$550.00	\$1,200.00	\$650.00	Oregon Battle of the Books (OBOB)	
\$100.00	\$250.00	\$150.00	Book Fair	
Classroom Funds				
\$6,000.00	\$6,000.00	\$0.00	Grade Enrichment \$(1000 each)	
Department, School or Teacher Donations				
\$1,500.00	\$1,800.00	\$300.00	Teacher/Staff Appreciation	
\$1,750.00	\$1,750.00	\$0.00	Teacher Contributions (\$50 a teacher)	
\$500.00	\$500.00	\$0.00	Music Department	
\$1,500.00	\$1,500.00	\$0.00	Library Department	
\$500.00	\$500.00	\$0.00	PE Department	
\$100.00	\$50.00	(\$50.00)	Health Room	
\$1,000.00	\$1,000.00	\$0.00	Principal Discretionary Fund	
\$3,000.00	\$3,500.00	\$500.00	Garden	
\$500.00	\$1,000.00	\$500.00	Playground	Carryover \$500 from 2014/15
\$0.00	\$500.00	\$500.00	ELL	
\$0.00	\$500.00	\$500.00	Special Ed	
PTA Fundraisers				
\$200.00	\$200.00	\$0.00	Box Tops	
\$200.00	\$100.00	(\$100.00)	Campbell's - Labels for Education	
\$100.00	\$100.00	\$0.00	Year Book / Memory Book	
\$1,000.00	\$1,000.00	\$0.00	Spirit Wear	
\$1,200.00	\$1,200.00	\$0.00	Fun Run	
\$5,000.00	\$5,000.00	\$0.00	Spring Fundraiser	
\$0.00	\$600.00	\$600.00	Read-a-thon	
\$500.00	\$500.00	\$0.00	Misc Fundraiser Start-up	
Scrip				
\$200.00	\$200.00	\$0.00	Scrip	
PTA Obligations				
\$800.00	\$1,000.00	\$200.00	PTA Insurance, Banking, Taxes	
\$500.00	\$500.00	\$0.00	PTA Supplies & Printing	
\$400.00	\$400.00	\$0.00	PTA Education	
\$500.00	\$200.00	(\$300.00)	Technology	
\$250.00	\$250.00	\$0.00	Volunteer Program & Recognition	
\$41,925.00	\$45,425.00	\$3,500.00	Budget allocation used	